

Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 20-06 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is in two parts.

Part I transfers \$113.408 million from the Drug Interdiction and Counter-Drug Activities, Defense, 20/20, appropriation to various Components' appropriations, for drug interdiction and counter-drug activities consistent with the provisions in division A of Public Law 116-59, Continuing Appropriations Act, 2020.

Part II transfers \$21.755 million from the Drug Interdiction and Counter-Drug Activities, Defense, 20/20, appropriation to various Components' appropriations, for Overseas Contingency Operations (OCO) related drug interdiction and counter-drug activities consistent with the provisions in division A of Public Law 116-59, Continuing Appropriations Act, 2020.

Realignment of funds between Drug Interdiction projects may be accomplished only with the concurrence of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the concurrence of the Office of the Under Secretary of Defense, Personnel and Readiness. This reprogramming action impacts the **Military Intelligence Program**.

PART I

<u>FY 2020 REPROGRAMMING INCREASES:</u>	<u>+113,408</u>	
<u>Military Personnel, Marine Corps, 20/20</u>	<u>+552</u>	
<u>Budget Activity 01: Pay and Allowances of Officers</u>		
Counter-Narcotics Support	-	337
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>		
Counter-Narcotics Support	-	131
Drug Demand Reduction Program	-	69
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>		
Drug Demand Reduction Program	-	15
<u>Reserve Personnel, Army, 20/20</u>	<u>+1,195</u>	
<u>Budget Activity 01: Reserve Component Training and Support</u>		
Counter-Narcotics Support	-	1,030
Drug Demand Reduction Program	-	165

Approved (Signature and Date)

Elaine McCusker

11/22/19

Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING

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a		b	c	d	e	f	g	h	i
<u>Reserve Personnel, Navy, 20/20</u>						<u>+2,472</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Narcotics Support						-	+2,472		2,472
<u>Reserve Personnel, Air Force, 20/20</u>						<u>+1,721</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Narcotics Support						-	+1,651		1,651
Drug Demand Reduction Program						-	+70		70
<u>National Guard Personnel, Army, 20/20</u>						<u>+28,222</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Narcotics Support						-	+1,391		1,391
Drug Demand Reduction Program						-	+1,097		1,097
National Guard Counter-Drug Program						-	+24,290		24,290
National Guard Counter-Drug Schools						-	+1,444		1,444
<u>National Guard Personnel, Air Force, 20/20</u>						<u>+9,064</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Narcotics Support						-	+1,854		1,854
Drug Demand Reduction Program						-	+457		457
National Guard Counter-Drug Program						-	+5,606		5,606
National Guard Counter-Drug Schools						-	+1,147		1,147
<u>Operation and Maintenance, Army, 20/20</u>						<u>+18,401</u>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support						11,853	+12,675		24,528
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Drug Demand Reduction Program						-	+5,726		5,726
<u>Operation and Maintenance, Navy, 20/20</u>						<u>+15,859</u>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support						-	+11,060		11,060
Drug Demand Reduction Program						-	+195		195
<u>Budget Activity 03: Training and Recruiting</u>									
Drug Demand Reduction Program						-	+74		74

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Narcotics Support		-					+1,086		1,086
Drug Demand Reduction Program		-					+3,444		3,444
							+481		
<u>Operation and Maintenance, Marine Corps, 20/20</u>									
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support		-					+26		26
Drug Demand Reduction Program		-					+430		430
<u>Budget Activity 03: Training and Recruiting</u>									
Drug Demand Reduction Program		-					+25		25
							+20,548		
<u>Operation and Maintenance, Air Force, 20/20</u>									
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support		-					+18,081		18,081
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Narcotics Support		-					+113		112
Drug Demand Reduction Program		-					+2,354		2,354
							+11,552		
<u>Operation and Maintenance, Defense-Wide, 20/20</u>									
<u>Defense Contract Management Agency</u>									
Drug Demand Reduction Program		-					+1		1
<u>Defense Information Systems Agency</u>									
Counter-Narcotics Support		-					+13		13
Drug Demand Reduction Program		-					+23		23
<u>Defense Logistics Agency</u>									
Drug Demand Reduction Program		-					+86		86
<u>Defense Security Cooperation Agency</u>									
Counter-Narcotics Support		-					+731		731
<u>Defense Security Service</u>									
Drug Demand Reduction Program		-					+11		11
<u>Defense Threat Reduction Agency</u>									
Drug Demand Reduction Program		-					+11		11

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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<u>National Defense University</u>									
Counter-Narcotics Support		-					+81		81
<u>Office of the Secretary of Defense</u>									
Drug Demand Reduction Program		-					+1,483		1,483
<u>Special Operations Command</u>									
Counter-Narcotics Support		-					+459		459
<u>Washington Headquarters Services</u>									
Drug Demand Reduction Program		-					+17		17
<u>Classified Programs</u>									
Counter-Narcotics Support - Intelligence Support							+8,356		
Drug Demand Reduction Program							+280		
<u>Operation and Maintenance, Army Reserve, 20/20</u>							+372		
<u>Budget Activity 01: Operating Forces</u>									
Drug Demand Reduction Program		-					+372		372
<u>Operation and Maintenance, Navy Reserve, 20/20</u>							+39		
<u>Budget Activity 01: Operating Forces</u>									
Drug Demand Reduction Program		-					+39		39
<u>Operation and Maintenance, Marine Corps Reserve, 20/20</u>							+32		
<u>Budget Activity 01: Operating Forces</u>									
Drug Demand Reduction Program		-					+32		32
<u>Operation and Maintenance, Air Force Reserve, 20/20</u>							+228		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support		-					+43		43
Drug Demand Reduction Program		-					+185		185
<u>Operation and Maintenance, Army National Guard, 20/20</u>							+1,951		
<u>Budget Activity 01: Operating Forces</u>									
Drug Demand Reduction Program		-					+75		75
National Guard Counter-Drug Program		-					+877		877
National Guard Counter-Drug Schools		-					+999		999

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<u>Operation and Maintenance, Air National Guard, 20/20</u>						<u>+180</u>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support						-	+46	46	
Drug Demand Reduction Program						-	+46	46	
National Guard Counter-Drug Program						-	+87	87	
National Guard Counter-Drug Schools						-	+1	1	
<u>Defense Health Program, 20/20</u>						<u>+525</u>			
<u>Budget Activity 01: Operation and Maintenance</u>									
Drug Demand Reduction Program						-	+525	525	
<u>Office of the Inspector General, 20/20</u>						<u>+14</u>			
<u>Budget Activity 01: Operation and Maintenance</u>									
Drug Demand Reduction Program						-	+14	14	
<u>FY 2020 REPROGRAMMING DECREASES:</u>						<u>-113,408</u>			
<u>Drug Interdiction and Counter-Drug Activities, Defense, 20/20</u>						<u>-113,408</u>			
<u>Budget Activity 01: Counter-Narcotics Support</u>									
			73,489	61,636			-61,636	-	
<u>Budget Activity 02: Drug Demand Reduction Program</u>									
			17,321	17,321			-17,321	-	
<u>Budget Activity 03: National Guard Counter-Drug Program</u>									
			30,860	30,860			-30,860	-	
<u>Budget Activity 04: National Guard Counter-Drug Schools</u>									
			3,591	3,591			-3,591	-	

Explanation: Transfers funds from the Drug Interdiction and Counter-Drug Activities, Defense, 20/20, appropriation to various Components' appropriations to support DoD drug interdiction and counter-drug activities. This is base budget funding.

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PART II - OCO

<u>FY 2020 REPROGRAMMING INCREASES:</u>	<u>+21,755</u>
<u>Reserve Personnel, Air Force, 20/20</u>	<u>+66</u>
<u>Budget Activity 01: Reserve Component Training and Support</u>	
Counter-Narcotics Support	1,651 +66 1,717
<u>Operation and Maintenance, Army, 20/20</u>	<u>+17,129</u>
<u>Budget Activity 01: Operating Forces</u>	
Counter-Narcotics Support	24,528 +17,129 41,657
<u>Operation and Maintenance, Air Force, 20/20</u>	<u>+4,560</u>
<u>Budget Activity 01: Operating Forces</u>	
Counter-Narcotics Support	18,081 +4,560 22,641
<u>FY 2020 REPROGRAMMING DECREASE:</u>	<u>-21,755</u>
<u>Drug Interdiction and Counter-Drug Activities, Defense, 20/20</u>	<u>-21,755</u>
<u>Budget Activity 01: Counter-Narcotics Support</u>	
21,755	21,755 -21,755 -

Explanation: Transfers funds from the Drug Interdiction and Counter-Drug Activities, Defense, 20/20, appropriation to various Components' appropriations to support OCO-related DoD drug interdiction and counter-drug activities. This is Title IX OCO budget funding.