

Subject: Environmental Restoration Transfer Fund		DoD Serial Number: FY 20-03 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$169.537 million from the five Environmental Restoration (ER), X, appropriations to the Components' Operation and Maintenance, 20/20, appropriations for execution of approved environmental restoration activities pursuant under division A of Public Law 116-59, Continuing Appropriations Act, 2020.

In addition, this action transfers \$29.576 million of funding previously appropriated to, or received in offsetting collections by, the Environmental Restoration, Army, X, to the Operation and Maintenance, Army, 20/20 appropriation for execution.

In addition, this action transfers \$0.800 million of funding previously appropriated to the Environmental Restoration, Defense-Wide, X, appropriation to the Operation and Maintenance, Defense-Wide, 20/20, appropriation for execution.

<u>FY 2020 REPROGRAMMING INCREASES:</u>	<u>+199,913</u>	
<u>Operation and Maintenance, Army, 20/20</u>	<u>+93,848</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>		
Environmental Restoration -	+63,084	63,084
Environmental Restoration – Formerly Used Defense Sites -	+30,764	30,764
<u>Operation and Maintenance, Navy, 20/20</u>	<u>+51,991</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>		
Environmental Restoration -	+51,991	51,991
<u>Operation and Maintenance, Air Force, 20/20</u>	<u>+51,981</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>		
Environmental Restoration -	+51,981	51,981
<u>Operation and Maintenance, Defense-Wide, 20/20</u>	<u>+2,093</u>	
<u>Defense Logistics Agency</u>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>		
Environmental Restoration -	+2,093	2,093

Approved (Signature and Date)

Elaine McCusker

10/30/19

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a		b	c	d	e	f	g	h	i

<u>FY 2020 REPROGRAMMING DECREASES:</u>						<u>-199,913</u>			
<u>Environmental Restoration, Army, X</u>						<u>-63,084</u>			
<u>Budget Activity 01: Department of the Army</u>									
Budget Authority		33,508		33,508		-33,508		-	
Unobligated Balances		29,576		29,576		-29,576		-	
<u>Environmental Restoration Accounts, Navy, X</u>						<u>-51,991</u>			
<u>Budget Activity 02: Department of the Navy</u>									
Budget Authority		51,991		51,991		-51,991		-	
<u>Environmental Restoration, Air Force, X</u>						<u>-51,981</u>			
<u>Budget Activity 03: Department of the Air Force</u>									
Budget Authority		51,981		51,981		-51,981		-	
<u>Environmental Restoration Accounts, Defense, X</u>						<u>-2,093</u>			
<u>Budget Activity 04: Defense-Wide</u>									
Budget Authority		1,293		1,293		-1,293		-	
Unobligated Balances		800		800		-800		-	
<u>Environmental Restoration, Formerly Used Defense Sites, X</u>						<u>-30,764</u>			
<u>Budget Activity 05: Defense-Wide</u>									
Budget Authority		30,764		30,764		-30,764		-	

Explanation: These funds are available from various Defense Environmental Restoration appropriations to the Components' Operation and Maintenance appropriations for execution of approved environmental restoration activities during the period of October 1, 2019 through November 21, 2019.