

Subject: September 2019 Prior Approval Request		DoD Serial Number: FY 19-13 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general and special transfer authority, exceed established reprogramming thresholds, and initiate new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements, and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers and realigns \$410.988 million among various Fiscal Year (FY) 2019 Defense appropriations. This reprogramming action uses \$189.6 million of general transfer authority pursuant to section 8005 of division A of Public Law 115-245, the Department of Defense (DoD) Appropriations Act, 2019; and section 1001 of Public Law 115-232, the John S. McCain National Defense Authorization Act for FY 2019.

Part II of the reprogramming action transfers \$5.0 million from the Operation and Maintenance, Defense-Wide, 19/19 appropriation to the Department of State pursuant to section 1287(e) of Public Law 114-328, the National Defense Authorization Act for FY 2017, as amended, and subject to section 8127 of division A of Public Law 115-245, the DoD Appropriations Act, 2019.

Part III of this reprogramming action transfers \$35.0 million among FY 2019 Defense-Wide appropriations. This reprogramming action uses \$35.0 million of special transfer authority pursuant to section 9002 of Title IX Overseas Contingency Operations (OCO) of division A of Public Law 115-245, the DoD Appropriations Act, 2019.

Part IV of this reprogramming action realigns \$3.672 million within the Research, Development, Test, and Evaluation, Defense-Wide, 18/19, appropriation

Part V of this reprogramming action realigns \$64.5 million within the Other Procurement, Army, 17/19, appropriation.

Approved (Signature and Date)

9/5/19

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PART I – FY 2019 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2019 REPROGRAMMING INCREASES: **+410,988** **+239,070**

ARMY INCREASES **+31,000**

Other Procurement, Army, 19/21 **+6,000**

~~Budget Activity 03: Other Support Equipment~~

~~Items Less Than \$5.0M (Float/Rail) 8,385 8,385 +6,000 14,385~~

~~**Explanation:** Funding is required to comply with the FY 2017 National Defense Authorization Act (NDAA) language to relocate the Defense Generator and Rail Equipment Center (DGRC) at Anniston Army Depot. This relocation of the DGRC requires replacement of major equipment and relocation of the locomotive and rail car inventory which includes the transport of ammunition, combat vehicle, and supplies throughout DoD. The estimated total cost of this effort is \$6.0 million. This is a base budget requirement.~~

HAC Defers

Research, Development, Test, and Evaluation, Army, 19/20 **+25,000**

~~Budget Activity 04: Advanced Component Development and Prototypes~~

~~PE 1206308A Army Space Systems Integration~~

~~38,307 45,807 +25,000 70,807~~

~~**Explanation:** Funds are required to purchase and integrate hardware for a collaborative interagency project enabling a FY 2021 demonstration of theater tasking and data delivery to Army tactical formations. Additionally, this funding supports terrestrial infrastructure risk reduction activities to enable concept of operations and tactics, techniques, and procedures development through FY 2020. This is a **new start**. The estimated total cost of this new start effort is \$311.2 million (FY 2019, \$25.0 million; FY 2020, \$25.1 million; FY 2021, \$86.8 million; FY 2022, \$76.1 million; FY 2023, \$51.3 million; FY 2024, \$38.3 million; and FY 2025, \$8.7 million). The FY 2020 funding is included within the President’s Budget request. The remaining balance required in FY 2021–2025 for the follow-on efforts will be requested in the Army Space Systems Integration line, PE 1206308A, in future President’s Budget requests. Additional classified details will be provided under separate cover. This is a base budget requirement.~~

HAC, SAC and SASC Defer

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<u>AIR FORCE INCREASES</u>						<u>+377,318</u>	<u>+236,400</u>
<u>Military Personnel, Air Force, 19/19</u>						<u>+71,400</u>	
<u>Budget Activity 05: Permanent Change of Station</u>							
		1,095,896		1,095,896		<u>+71,400</u>	1,167,296

Explanation: Funds are required for the following activities:

- \$+3.5 million for 1,331 additional enlisted accession moves due to higher than forecasted accessions contributing to the projected final end strength of 331.7K, (2.6K above FY 2019 authorized strength). This is a base budget requirement.
- \$+30.9 million for 2,514 additional operational moves resulting from the Department of Air Force decision to accelerate orders to 180 days prior to report no later than date. This initiative enhances the Airmen’s PCS experience by facilitating the scheduling of household goods, simplifying the PCS process and providing family stability. This is a base budget requirement.
- \$+37.0 million for 1,657 of operational/rotational/training/unit moves required for mission realignment and 4,610 military dependent emergency evacuations resulting from Hurricane Michael. This is a base budget requirement.

<u>Reserve Personnel, Air Force, 19/19</u>						<u>+24,600</u>	
<u>Budget Activity 01: Reserve Component Training and Support</u>							
		1,882,450		1,882,450		<u>+24,600</u>	1,907,050

Explanation: Funds are required for the following activities:

- \$+15.3 million to meet FY 2019 Basic Military Training (BMT) seat allocations which increased by approximately 350 from FY 2019 projections. To reach end strength goals and increase readiness, a robust BMT program is imperative. Failure to fund this requirement will delay initial training for new recruits, void the effort to obtain additional Tech School seats, and hinder momentum for Airmen to complete initial training and ensure acceptable job performance levels. If not funded, the Total Force will suffer in terms of less trained Airmen. This is a base budget requirement.
- \$+4.3 million for additional tours for Seasoning Training and Operational Reserve Mission training. Funding is critical to boost readiness by allowing individuals the opportunity for hands on training for skill development and preparation for deployments. Failure to fund this requirement will result in lost training opportunities and erosion of skills and experience gained. Missed training slots hinder mission effectiveness by prolonging upgrade training; additionally, long term backfills achieve better skill development through daily job performance rather than episodic periods of performance as a Traditional Reservist. This is a base budget requirement.
- \$+5.0 million to meet projected execution in the School Training program. Funding is essential to provide upgrade, functional, and currency training necessary for Readiness. Failure to fund this

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~~requirement will slow training associated with the on-going conversions to the KC 46, KC 135, and C-17. This is a base budget requirement.~~

Air Force cancelled request on September 28, 2019

Operation and Maintenance, Air Force, 19/19

					+165,000		
<u>Budget Activity 02: Mobilization</u>	2,719,969		2,719,969		+165,000		2,884,969

Explanation: Funds are required to fund inter- and intra-theater contingency airlift (\$40 million) and the overseas contingency portion of the Airlift Readiness Account (\$125.0 million). Inter-theater airlift funds flying hour costs for all Air Mobility Command (AMC) mobility support to and from the CENTCOM area of responsibility (AOR). Intra-theater airlift funds all DoD airlift within the CENTCOM AOR. AOR mobility support requirements have exceeded projections in FY 2019, causing this enduring warfighter support to be underfunded. Without additional funding, AMC will not be able to fund the overseas contingency inter- and intra-theater airlift and Airlift Readiness Account requirements in FY 2019, which is also a source of revenue for the Transportation Working Capital Fund (TWCF) and necessary to avoid further cash risk. This is an OCO budget requirement.

Aircraft Procurement, Air Force, 19/21

					+54,618		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>							
T-6	53,150		53,150		+49,228		102,378

Explanation: Funds are required for procurement and installation of Enhanced On-Board Oxygen Generation System (OBOGS) solution for 445 T-6 aircraft. These funds will provide non-recurring engineering (NRE) and procure 445 kits/installment on all T-6 aircraft. The NRE will include integration of the following components: OBOGS concentrator, engine bleed air shutoff valve, water/moisture removal from upstream bleed air system, Automated Backup Oxygen System, maintenance system, and sensors for measuring pilot oxygen intake levels. This is a **new start** requirement. The estimated total cost of this new start effort is \$85.2 million in FY 2019. This requirement was approved by the committees on the FY 19-04 PA April 2019 Request, however sufficient sources were not approved to finance the requirement. This is a base budget requirement.

Budget Activity 06: Aircraft Spares and Repair Parts

Spares and Repair Parts	912,008		912,008		+5,390		917,398
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Explanation: Funds are required to support the Enhanced On-Board Oxygen Generation System (OBOGS) solution for 445 T-6 aircraft. These funds will provide initial spares to support the procurement of 445 kits on all T-6 aircraft. This requirement was approved by the committees on the FY 19-04 PA April 2019 Request, however sufficient sources were not approved to finance the requirement. This is a base budget requirement.

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<u>Research, Development, Test, and Evaluation, Air Force, 19/20</u>					<u>+61,700</u>			
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0401319F Presidential Aircraft Recapitalization (PAR)								
		698,633	698,633		<u>+61,700</u>		760,333	

Explanation: Funds are required for termination liability requirements and Engineering and Manufacturing Development (EMD) costs to maintain schedule to deliver aircraft by 2024. The contract is Firm Fixed Price (FFP), which requires obligation of termination liability under the Defense Acquisition Regulations System 252.232-7007, Limitation of Government Obligation, contract clause. This action is required to support the fully funded Future Years Defense Program budget to properly execute the VC 25B program in accordance with the Acquisition Program Baseline. Without the additional funds, the execution of the FFP contract and VC 25B delivery of one aircraft by 2024 is at risk and will result in considerable financial risk of contractor requested adjustments due to government induced delay. In accordance with Section 144 of the John S. McCain National Defense Authorization Act for Fiscal Year 2019, the Department is expected to deliver a viable Air Force One replacement before December 31, 2025. This requirement was approved by the committees on the FY 19-04 PA April 2019 Request, however sufficient sources were not approved to finance the requirement. This is a congressional special interest item. This is a base budget requirement.

<u>DEFENSE-WIDE INCREASE</u>					<u>+2,670</u>			
<u>Procurement, Defense-Wide, 19/21</u>								
<u>Budget Activity 01: Major Equipment</u>								
Major Equipment (DLA)		5,225	5,225		<u>+2,670</u>		7,895	

Explanation: Funds are required for a classified effort. Additional classified details will be provided under a separate cover. This is a base budget requirement.

Implemented December 18, 2019

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PART I – FY 2019 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2019 REPROGRAMMING DECREASES: **-410,988** **-239,070**

ARMY DECREASES **-181,000** **-150,000**

Military Personnel, Army, 19/19 **-150,000**

Budget Activity 02: Pay and Allowances of Enlisted
26,268,124 26,139,785 **-140,000** 25,999,785

Explanation: Funds are available in enlistment incentives due to a reduction in the number of projected recruitment contracts written with bonus options compared to prior year execution. The Army has a lower requirement to offer quick-ship bonuses to new recruits in conjunction with efforts to improve participation levels in the Delayed Enlistment Program (DEP). This is base budget funding.

Budget Activity 05: Permanent Change of Station Travel
1,669,675 1,663,116 **-5,000** 1,629,116

Explanation: Funds are available in rotational travel due to a reduction in the average amount of actual expenditures observed for rotational moves. Additionally, the Army anticipates that it will execute approximately 300 fewer rotational moves in fiscal year 2019 than previously planned. This is base budget funding.

Budget Activity 06: Other Military Personnel Costs
308,054 288,116 **-5,000** 283,116

Explanation: Funds are available in unemployment compensation due to a decrease in the number of former Soldiers receiving unemployment benefits. The Department of Labor bill provided to the Army in the 2nd and 3rd quarters of fiscal year 2019 was lower than projected, resulting in a decrease to the Army’s overall requirement. This is base budget funding.

Other Procurement, Army, 19/21 **-6,000**

Budget Activity 02: Communications and Electronics Equipment
Contract Writing System 5,927 5,927 **-5,927**

Explanation: Funds are available because the Army program office for the Army Contract Writing System (ACWS) plans to partner with the Navy to renegotiate the software license buy. The ACWS will coordinate with the Navy’s eProcurement System, which will not occur until FY 2020. This is base budget funding.

HAC Defers and SAC Denied

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~~Budget Activity 03: Other Support Equipment~~
~~Test Equipment Modernization (TEMOD)~~

	9,806		9,806		-73		9,733
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~~Explanation:~~ Funds are available because two telecommunication test set orders did not materialize in FY 2019. This resulted in fewer than the expected number of requirements. This is base budget funding.

HAC Defers

~~Research, Development, Test, and Evaluation, Army, 19/20~~ ~~-25,000~~

~~Budget Activity 04: Advanced Component Development and Prototypes~~
~~PE 0603747A Soldier Support and Survivability~~

	11,735		9,137		-205		8,932
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~~Explanation:~~ Funds are available due to fewer than estimated urgent Warfighter requirements submitted to the Rapid Equipping Force (REF). This is base budget funding.

HAC Defers

~~PE 0604319A Indirect Fire Protection Capability Increment 2 Intercept (IFPC2)~~

	40,979		19,779		-2,005		17,774
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~~Explanation:~~ Funds are available due to modifying the Enduring IFPC program schedule in order to implement the interim IFPC capability. This complies with the FY 2019 DoD Appropriations Act, which directed the Army to resource an interim IFPC strategy as detailed in the IFPC Increment 2-I Acquisition Strategy Report to Congress dated October 31, 2018. This is base budget funding.

HAC Defers

~~Budget Activity 05: System Development and Demonstration~~
~~PE 0604710A Night Vision Systems Eng Dev~~

	144,442		144,442		-6,324		138,118
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~~Explanation:~~ Funds are available due to technical issues associated with the production of high definition Focal Plane Array (FPA) and the integration of multiple technologies into a single design. Additionally, a planned Engineering Change Proposal to incorporate a new sensor, that provides a longer target detection range, was not meeting required performance specifications. This is base budget funding.

HAC Defers

~~PE 0604802A Weapons and Munitions Eng Dev~~

	172,744		176,848		-2,937		173,911
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~~Explanation:~~ Funds are available due to delays in finalizing the requirements documents supporting the standardization of non-standard pyrotechnical battlefield effects currently used by Combat Training Centers. This is base budget funding.

HAC Defers

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PE 0604852A Suite of Survivability Enhancement Systems - EMD								
		52,839		52,839		-5,914		46,925

~~Explanation:~~ Funds are available because the requirement for a Vehicle Protection Suite Analysis of Alternatives (AoA) was reduced to a Trade Study incurring reduced costs. Additionally, the decision to complete the Modular Active Protection System with Laser Warning Receiver (LWR) design and platform integration funding was requested in PB 2020. This is base budget funding.

HAC Defers and SAC Denied

Budget Activity 07: Operational System Development								
PE 0203735A Combat Vehicle Improvement Programs								
		336,063		336,063		-7,615		328,448

~~Explanation:~~ Funds are available because the M113 program was terminated. This is base budget funding.

HAC Defers and SAC Denied

<u>AIR FORCE DECREASES</u>						<u>-212,318</u>	<u>-71,400</u>	
<u>Military Personnel, Air Force, 19/19</u>						<u>-71,400</u>		
Budget Activity 01: Pay and Allowances of Officers								
		9,726,078		9,726,078		-26,000		9,700,078

Explanation: Funds are available from the following programs:

- \$-14.78 million in Basic Pay due to the projected underexecution of 175 Reserve Component (RC) Active Duty Operational Support (ADOS) activation workyears. This is base budget funding.
- \$-3.65 million in Retired Pay Accrual due to the projected underexecution of 175 RC ADOS activation workyears. This is base budget funding.
- \$-4.20 million in Basic Allowance for Housing (BAH) due to the projected underexecution of 175 RC ADOS activation workyears. This is base budget funding.
- \$-0.53 million in Basic Allowance for Subsistence (BAS) due to the projected underexecution of 175 RC ADOS activation workyears. This is base budget funding.
- \$-1.71 million in Incentive Pays due to the projected underexecution of 175 RC ADOS activation workyears. This is base budget funding.
- \$-1.13 million in Social Security due to the projected underexecution of 175 RC ADOS activation workyears. This is base budget funding.

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Budget Activity 02: Pay and Allowances of Enlisted Personnel								
		18,619,645		18,619,645		-38,400		18,581,245

Explanation: Funds are available from the following programs:

- \$-21.96 million in Basic Pay due to the projected underexecution of 580 Reserve Component (RC) Active Duty Operational Support (ADOS) activation workyears. This is base budget funding.
- \$-5.42 million in Retired Pay Accrual due to the projected underexecution of 580 RC Active Duty Operational Support (ADOS) activation workyears. This is base budget funding.
- \$-8.45 million in Basic Allowance for Housing (BAH) due to the projected underexecution of 580 RC ADOS activation workyears. This is base budget funding.
- \$-0.89 million in Incentive Pays due to the projected underexecution of 580 RC ADOS activation workyears. This is base budget funding.
- \$-1.68 million in Social Security due to the projected under execution of 580 RC ADOS activation workyears. This is base budget funding.

Budget Activity 06: Other Military Personnel Costs								
		125,358		125,358		-7,000		118,358

Explanation: Funds are available from unemployment compensation (UCX) based on receipt of lower than anticipated quarterly billings from the Department of Labor signaling fewer number of Airmen receiving UCX payments than projected. This is base budget funding.

<u>Operation and Maintenance, Air Force Reserve, 19/19</u>						<u>-24,600</u>		
<u>Budget Activity 01: Operating Forces</u>								
		3,180,676		3,100,676		-24,600		3,076,076

~~**Explanation:** Funds are available due to under execution in flying hour programs due to aircraft and aircrew availability, weather, and supporting active duty missions. Flying activities are increasing, but due to extended depot maintenance timelines, landing gear repairs, and corrosion issues, expectations are that the Reserve flying hour program will under execute. Because these hours cannot be executed, the funding can be better utilized by reprogramming into the Reserve Personnel, Air Force appropriation to increase personnel training opportunities and, subsequently, total force Readiness. This decrease in flying hours should not carry forward into future years. This is base budget funding.~~

OUSD(C) adjusted to match approved requirement

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Aircraft Procurement, Air Force, 19/21 **-54,618**

Budget Activity 05: Modification of Inservice Aircraft
A-10 168,060 168,060 **-10,000** 158,060

~~Explanation:~~ Funds are available because the A-10 Automatic Dependent Surveillance-Broadcast Out modification schedule is being rephased to coincide with the M-code software updates to optimize capability being delivered. This is base budget funding.

SAC Denied

E-3 59,865 59,865 **-16,000** 43,865

~~Explanation:~~ Funds are available due to schedule delays in the E-3 Diminishing Manufacturing Sources (DMS) Replacement of Avionics for Global Operations and Navigation (DRAGON) program installations. DRAGON modification installations have been delayed due to aircraft availability and completion of prerequisite configuration updates. The DRAGON modification is only installed after the E-3 aircraft has been upgraded with the Block 40/45 configuration during Programmed Depot Maintenance to maximize the aircraft availability for operations. Block 40/45 upgrades are still ongoing and aircraft availability for FY 2019 induction for Programmed Depot Maintenance is slower than the planned rate. These funds are early to need. This is base budget funding.

SAC Denied and SASC Defers

E-8 37,807 37,807 **-19,000** 18,807

~~Explanation:~~ Funds are available due to delays in awarding the E-8 Joint Surveillance Target Attack Radar Common Data Link modification program contract. The contract to procure the Group B equipment planned for 4th Quarter FY 2019 will not be awarded until 2nd Quarter FY 2020 due to programmatic delays. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

SAC Denied

F-22A 260,710 260,710 **-5,258** 255,452

~~Explanation:~~ Funds are available in the F-22 program due to unrealized engineering change proposal requirements. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

Budget Activity 07: Aircraft Support Equipment and Facilities
Other Aircraft 9,928 9,928 **-4,360** 5,568

~~Explanation:~~ Funds are available due to lower than originally estimated costs to meet the F-16 Block 40/50 Mission Training Center requirements consistent with congressional interest. There are no other known requirements for the funding at this time and no major impacts to the program. This is a congressional interest item. This is base budget funding.

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<u>Research, Development, Test, and Evaluation, Air Force, 19/20</u>							<u>-61,700</u>	
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0604281F Tactical Data Networks Enterprise								
		244,228		244,228		15,000		229,228

Explanation: Funds are available from the following Tactical Data Networks Enterprise program. There are no known funding requirements and no major impacts to each of these efforts.

- ~~\$ 7.45 million due to unrealized risk in the 5th to 4th Generation Gateway Urgent Operation Need program. This is base budget funding.~~
- ~~\$ 0.992 million from the Tactical Data Link Planning, Analysis, and Monitoring program due to contract negotiation savings. This is base budget funding.~~
- ~~\$ 5.33 million from the High Capacity Backbone (HCB) program due to delays in completing definitization of the rapid prototyping requirements with the operational command. Additional delays in starting HCB development make these funds early to need in FY 2019.~~
- ~~\$ 1.228 million from the Small Form Factor Digitally Aided Close Air Support program due to contract negotiation savings. This is base budget funding.~~

SAC Denied and SASC Defers

<u>Budget Activity 07: Operational System Development</u>								
PE 0401115F C-130 Airlift Squadrons								
		102,613		102,613		12,200		90,413

Explanation: Funds are available due to the C-130H Avionics Modernization Program Increment 2 contract award slip from December 2018 to June 2019 and costs being lower than originally estimated. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

PE 0401130F C-17 Aircraft		46,584		46,584		2,800		43,784
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Explanation: Funds are available due to negotiation savings on Roll-On Conference Capsule program. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

PE 0401218F KC-135S		3,365		3,365		2,688		677
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Explanation: Funds are available due to a change in the KC-135 Inmarsat Aero-1 replacement program acquisition strategy. A commercial off-the-shelf non-developmental solution was found, eliminating the requirement for RDT&E funds. There are no other known requirements for this funding at this time and no major impacts to the program. This is base budget funding.

SAC Denied

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PE-0708055F Maintenance, Repair, & Overhaul System
 49,330 49,330 **8,614** 40,716

Explanation: Funds are available as excess after satisfying all Maintenance, Repair and Overhaul System development FY 2019 requirements. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

PE-0901538F Financial Management Information Systems Development
 89,983 89,983 **16,412** 73,571

Explanation: Funds are available from the following programs:

- \$ 14.412 million from the Defense Enterprise Automated Management System program which implemented a new development strategy. Based on this change of strategy, the program has funding excess to need in FY 2019. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.
- \$ 2.0 million from the Program and Budget Enterprise Services program due to costs lower than previously estimated for FY 2019. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

PE-1203165F NAVSTAR Global Positioning System (Space and Control Segments)
 8,610 8,610 **3,986** 4,624

Explanation: Funds are available in the NAVSTAR GPS program as excess after satisfying all program development requirements. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

HAC Defers and SAC Denied

<u>DEFENSE WIDE DECREASES</u>				<u>-17,670</u>	
<u>Operation and Maintenance, Defense-Wide, 19/19</u>				<u>-15,000</u>	
<u>Defense Contract Management Agency (DCMA)</u>					
<u>Budget Activity 04: Administration and Servicewide Activities</u>					
	1,462,942		1,462,942	-15,000	1,447,942

Explanation: Funds are available from the following programs:

- \$-14.0 million is available due to operability and compliance issues that led to delays in acquiring equipment for data center consolidation. This requirement has been pushed to FY 2020. This is base budget funding.
- \$-1.0 million is available based on unexpected delays in facilities renovations in Detroit, Michigan; Orlando, Florida; and Phoenix, Arizona. The DCMA is in the process of relocating some of its

Subject: September 2019 Prior Approval Request		DoD Serial Number: FY 19-13 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

offices, which require subsequent renovations including but not limited to security renovations. The remainder of the renovations and outfitting will be completed in FY 2020. (Additional funds from this program are used in Part II). This is base budget funding.

<u>Procurement, Defense-Wide, 19/21</u>								-2,670
<u>Budget Activity 01: Major Equipment</u>								
Major Equipment (DCMA)	3,873		3,873					1,203

Explanation: Funds are available due to a software development stand down. As a result, the IT Service Management (ITSM) effort has been pushed to FY 2020 to align with development efforts going forward. The Defense Contract Management Agency (DCMA) stood down software development in FY 2017 to conduct a requirements acquisition strategy review ensuring future development is aligned to DoD Enterprise and Agency strategic goals and objectives. In the interim, the new Agency Director and new Chief Information Officer directed a complete review of DCMA's information updated technology environment. This is base budget funding.

Implemented December 18, 2019

Subject: September 2019 Prior Approval Request		DoD Serial Number: FY 19-13 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II

FY 2019 REPROGRAMMING INCREASE: **+5,000**

DIPLOMATIC AND CONSULAR PROGRAMS, STATE 19/19 **+5,000**

Explanation: Funds are required to support the Global Engagement Center (GEC) in accordance with section 1287(e) of the NDAA for FY 2017, as amended, which expanded the GEC’s mission and authorities to lead, synchronize, and coordinate efforts of the Federal Government to counter foreign state and non-state propaganda and disinformation aimed at undermining U.S. nation security interests. This funding will allow the Department of State to fund the GEC program and will facilitate the implementation of a pilot program within the GEC to shape and focus the awarding of grants and contracts.

FY 2019 REPROGRAMMING DECREASE: **-5,000**

Operation and Maintenance, Defense-Wide, 19/19 **-5,000**

Defense Contract Management Agency

Budget Activity 04: Administration and Servicewide Activities

	1,618,352	1,618,352	-5,000	1,613,352
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Explanation: Funds are available based on unexpected delays in facilities renovations in Detroit, Michigan; Orlando, Florida; and Phoenix, Arizona. The DCMA is in the process of relocating some of its offices, which require subsequent renovations including but not limited to security renovations. The remainder of the renovations and outfitting will be completed in FY 2020. (Additional funds from this program are used in Part I). This is base budget funding.

Subject: September 2019 Prior Approval Request							DoD Serial Number: FY 19-13 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IV

FY 2018 REPROGRAMMING INCREASE: **+3,672**

Research, Development, Test, and Evaluation, Defense-Wide, 18/19 **+3,672**

Budget Activity 06: Management Support

PE 0605200D8Z General Support to USD (Intelligence)

	161,390	161,390	+3,672	164,490
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Explanation: Funds are required to expand and accelerate Project Maven capabilities, specifically for high altitude data management, algorithm development and user interface/experience. Funding will expedite development by at least five months, expediting fielding or artificial intelligence algorithms to the warfighter. This is a base budget requirement.

FY 2018 REPROGRAMMING DECREASE: **-3,672**

Research, Development, Test, and Evaluation, Defense-Wide, 18/19 **-3,672**

Budget Activity 05: System Development and Demonstration

PE 0605027D8Z OUSD(C) IT Development Initiative

	21,312	12,312	-3,672	8,640
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Explanation: Funds are available as OUSD(C) modified its approach to develop the Next Generation Resource Management System (NGRMS) by first focusing on single submission development that shall be used to structure the design, development, testing, and deployment of future NGRMS increments. This is base budget funding.

Subject: September 2019 Prior Approval Request							DoD Serial Number: FY 19-13 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART V

FY 2017 REPROGRAMMING INCREASE: **+64,500**

Other Procurement, Army, 17/19 **+64,500**

Budget Activity 02: Communications and Electronics Equipment

Night Vision Devices	156,307	156,307	+64,500	220,807
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Explanation: Funds are required to procure the Army's Enhanced Night Vision Goggle – Binocular (ENVG-B). Funding is required by 20 September 2019. In light of the FORSCOM Operational Needs Statement (ONS) 18-22806 and 25th Infantry Division ONS 18-22781, the Army is looking to provide soldiers with a single device that provides both night and thermal vision capability as well as including stereoscopic binocular depth perception to improve visual confidence in various lighting environments; resulting in increased mobility, rapid target detection, and faster engagement times on the modern battlefield. Approval of this request will result in a \$500 per system savings (2,890 systems to be procured). Total cost for effort is \$343.144 million (FY 2018 \$+104.576 million (new start reprogramming), FY 2019 \$+109.724 million appropriated and \$+64.5 million requested in this action; and FY 2020 \$64.344 million). The FY 2020 funding has been requested in the FY 2020 President's Budget request. This is a base budget requirement.

Implemented September 25, 2019

FY 2017 REPROGRAMMING DECREASE: **-64,500**

Other Procurement, Army, 17/19 **-64,500**

Budget Activity 02: Communications and Electronics Equipment

Night Vision Devices	156,307	156,307	-64,500	91,807
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Explanation: Funds are available because of a termination for default of one of the two vendors contracted to build the Enhanced Night Vision Goggle (ENVG) III. This is base budget funding.

Implemented September 25, 2019