

Subject: Omnibus 2019 Military Intelligence Program (MIP) Request		DoD Serial Number: FY 19-10 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiate new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements; and none of the items has previously been denied by the Congress. This reprogramming impacts the **Military Intelligence Program (MIP)**.

Part I of this reprogramming action transfers or realigns \$90.727 million among Fiscal Year (FY) 2019 Defense appropriations. This reprogramming action uses \$15.3 million of general transfer authority pursuant to section 8005 of division a of Public Law 115-245, the Department of Defense (DoD) Appropriations Act, 2019; and section 1001 of Public Law 115-232, the John S. McCain National Defense Authorization Act for FY 2019.

Part II of this reprogramming action transfers or realigns \$9.898 million among FY 2019 Title IX Overseas Contingency Operations (OCO) appropriations. This reprogramming action uses \$3.1 million of special transfer authority pursuant to section 9002 of Title IX OCO of division A of Public Law 115-245, the DoD Appropriations Act, 2019.

Part III of this reprogramming action transfers \$8.4 million among FY 2018 Title IX OCO Army appropriations. This reprogramming action uses \$8.4 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 115-141, the DoD Appropriations Act, 2018.

PART I – FY 2019 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2019 REPROGRAMMING INCREASES:</u>	<u>+90,727</u>	<u>86,227</u>
<u>ARMY INCREASE</u>	<u>+60,000</u>	
<u>Aircraft Procurement, Army, 19/21</u>	<u>+60,000</u>	
<u>Budget Activity 02: Modification of Aircraft</u>		
Gray Eagle Mods2	129,781	129,781 +60,000 189,781

Explanation: Funds are required for the modification of 24 Gray Eagle Extended Range (GE ER) aircraft with A-PNT, Avionics Re-architecture, and Datalink Mod kits. These upgrades provide Modular Open Systems architecture, the ability to survive, persist, and thrive in GPS-denied environments, and Multi-band and spread spectrum SATCOM Datalinks for two GE ER companies. This is a **MIP project**. This is a base budget requirement.

Approved (Signature and Date)
 10/13/19

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<u>AIR FORCE INCREASES:</u>							<u>+8,600</u>	<u>+3,100</u>	
<u>Operation and Maintenance, Air Force, 19/19</u>							<u>+2,500</u>		
<u>Budget Activity 01: Operating Forces</u>									
Classified Program							-	-	+2,500
<u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a MIP project . This is a base requirement.									
<u>Research, Development, Test, and Evaluation, Air Force, 19/20</u>							<u>+6,100</u>	<u>+1,600</u>	
<u>Budget Activity 07: Operational System Development</u>									
Classified Programs							+6,100	+1,600	
<u>Explanation:</u> Funds are required for classified efforts:									
<ul style="list-style-type: none"> • \$+1.6 million is required for a classified project. • \$+4.5 million is required for a classified project. <u>HPSCI Denied</u> 									
Additional classified details will be provided under separate cover. These are MIP projects . These are base budget requirements.									
<u>DEFENSE-WIDE INCREASES:</u>							<u>+22,127</u>		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 19/20</u>							<u>+22,127</u>		
<u>Budget Activity 06: Management Support</u>									
PE 0605200D8Z General Support to USDI									
		5,693		5,693		+2,327		8,020	
<u>Explanation:</u> Funds are required for JEON (JS-0002) to improve access to data repositories and develop analytic capabilities necessary to support analysis of DoD related data. This is a MIP project . This is a base budget requirement.									
<u>Budget Activity 07: Operational System Development</u>									
PE 0305327V Insider Threat									
		5,954		5,954		+13,800		19,754	
<u>Explanation:</u> Funds are required for classified efforts:									
<ul style="list-style-type: none"> • \$+6.5 million for Defense Information System for Security (DISS) re-factoring will build applications to refactor all the disparate functionalities of DISS to align to all the business processes of the National Background Investigation System (NBIS). This includes Security Management, Incident Reporting, Adjudication, e-Adjudication, and Customer Support Services. This is a base budget requirement. 									

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- \$+7.3 million for required technical improvements including interfaces to enable automation required for the Continuous Evaluation (CE) system, Mirador. Includes development and integration of alerts workflow, infrastructure, cyber and testing. Enhancements allow increased periodic reinvestigations deferrals and accelerated Continuous Vetting and Trusted Workforce 2.0 compliance. This is a base budget requirement.

Classified Programs **+6,000**

Explanation: Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a **MIP project**. This is a base requirement.

PART I – FY 2019 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2019 REPROGRAMMING DECREASES:</u>	<u>-90,727</u>	<u>-86,227</u>
<u>ARMY DECREASES</u>	<u>-64,600</u>	<u>-60,100</u>
<u>Operation and Maintenance, Army, 19/19</u>	<u>-4,600</u>	<u>-100</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>		
11,930,584	11,930,584	
	-4,600	11,925,984
	-100	11,930,484

Explanation: Funds are available due to reduced requirement for Army background investigations sent externally to the National Background Investigations Bureau (NBIB). Funds can be realigned to support investigative activities at DSS and will produce the equivalent number of investigations benefit on behalf of the Army. This is not a MIP Project. This is base budget funding.

OUSDC adjusted to balance approved requirements.

<u>Aircraft Procurement, Army, 19/21</u>	<u>-60,000</u>	
<u>Budget Activity 01: Aircraft</u>		
MQ-1 UAV	163,326	163,326
	-60,000	103,326

Explanation: Funds are available because Gray Eagle Service Life Extension (SLEP) requirements are undefined. The expected service life of the Gray Eagle is approximately 20 years and the current age of the fleet is approximately 8 years. This is a **MIP project**. This is a congressional special interest item. This is base budget funding.

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>NAVY DECREASE</u>						<u>-1,900</u>			
<u>Operation and Maintenance, Navy, 19/19</u>						<u>-1,900</u>			
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		4,199,990		4,199,990		-1,900		4,198,090	
<u>Explanation:</u> Funds are available due to reduced requirement for Navy background investigations sent externally to the National Background Investigations Bureau (NBIB). Funds can be realigned to support investigative activities at DSS and will produce the equivalent number of investigations benefit on behalf of the Navy. This is not a MIP Project. This is base budget funding.									
<u>AIR FORCE DECREASES</u>						<u>-14,000</u>			
<u>Operation and Maintenance, Air, Force, 19/19</u>						<u>-1,000</u>			
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		5,022,030		5,022,030		-1,000		5,021,030	
<u>Explanation:</u> Funds are available due to reduced requirement for Air Force background investigations sent externally to the National Background Investigations Bureau (NBIB). Funds can be realigned to support investigative activities at DSS and will produce the equivalent number of investigations on behalf of the Air Force. This is not a MIP Project. This is base budget funding.									
<u>Research, Development, Test, and Evaluation, Air Force, 19/20</u>						<u>-13,000</u>			
<u>Budget Activity 07: Operational System Development</u>									
<u>Classified Programs</u>						<u>-13,000</u>			
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is a MIP project . This is base budget funding.									
<u>DEFENSE-WIDE DECREASES</u>						<u>-10,227</u>			
<u>Operation and Maintenance, Defense-Wide, 19/19</u>						<u>-1,900</u>			
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
<u>Classified Program</u>						<u>-1,900</u>			
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is a MIP project . This is base budget funding.									

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<u>Research, Development, Test, and Evaluation, Defense-Wide, 19/20</u>							-8,327	
<u>Budget Activity 05: System Development and Demonstration</u>								
<u>PE 0605013BL Information Technology Development</u>								
		11,988		11,988		-2,327		9,661

Explanation: Funds are available as a result of a software development stand down. The Defense Contract Management Agency (DCMA) stood down software development in FY 2017 to conduct a requirements acquisition strategy review ensuring future development is aligned to DoD Enterprise and Agency strategic goals and objectives. In the interim, the new Agency Director and new Chief Information Officer directed a complete review of DCMA's information updated technology environment. This is a congressional special interest item. This is base budget funding.

<u>Budget Activity 07: Operational System Development</u>								
<u>Classified Program</u>							-6,000	

Explanation: Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is a **MIP project**. This is base budget funding.

PART II – FY 2019 SPECIAL TRANSFER AUTHORITY (Section 9002)

<u>FY 2019 REPROGRAMMING INCREASES:</u>							+9,898	
<u>ARMY INCREASES</u>							+6,798	
<u>Other Procurement, Army, 19/21</u>							+2,200	
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
<u>CI Automation Architecture (MIP)</u>	19,540		19,540		+2,200			21,740

Explanation: Funds are required to procure a compact, powerful, software-defined radio transceiver system to provide the ability to detect, intercept and monitor advance civilian cellular technology. This software-defined radio technological advancement has the capacity for processing complex emerging protocols, such as Long-Term Evolution (LTE) and High Speed Packet Access (HSPA+). This is a **new start**. This is a **MIP project**. The total cost of this **new start** effort is \$2.2 million. This is an OCO budget requirement.

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a		b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Army, 19/20</u>						<u>+4,598</u>			
<u>Budget Activity 07: Operational System Development</u>									
PE 0303028A Security and Intelligence Activities									
		35,476		35,476		+4,598		40,074	
<p><u>Explanation:</u> Funds are required for corrective action through a pilot activity in response to DOD IG Evaluation of Social Media Exploitation Procedures Supporting Operation Inherent Resolve. The DOD IG's classified report provided recommended directions for the provisioning of guidance and capabilities for Tier 2 Managed Attribution capabilities. The requested resourcing will provide Tier 2 Managed Attribution technology and management solutions in support of the Theater Military Intelligence Brigades and their supporting Army Service Component Commands (ASCC) requests for Publically Available Information (PAI) exploitation. Of the requested funding, \$2.482M will be applied to development of a new software solution that will allow the user to conduct Tier 2 Open-Source Intelligence (OSINT) activities. The second project is a \$2.116 million software effort to upgrade to the Tier 1 Managed Attribution solution by integrating several commercial applications used for internet exploitation for intelligence purposes onto a single platform and to expand the current foreign language translation services to improve the current manual auditing capabilities required by DODM 5240.01 Intelligence Activities. This is a MIP project. This is a new start. The total cost of this new start effort is approximately \$5.598 million (FY 2019: \$4.598 million; FY 2020: \$0.500 million; FY 2021: \$0.500 million). The remaining required funding will be addressed in the year of execution and future President's Budget requests. This is an OCO budget requirement.</p>									
<u>AIR FORCE INCREASE</u>						<u>+3,100</u>			
<u>Research, Development, Test, and Evaluation, Air Force, 19/20</u>						<u>+3,100</u>			
<u>Budget Activity 07: Operational Systems Development</u>									
PE 0305600F International Intelligence Technology and Architectures									
		8,464		8,464		+3,100		11,564	
<p><u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a MIP project. This is an OCO budget requirement.</p>									

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PART II – FY 2019 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2019 REPROGRAMMING DECREASES: **-9,898**

ARMY DECREASES **-6,798**

Other Procurement, Army, 19/21 **-2,200**

Budget Activity 03: Other Support Equipment
Rapid Equipping Soldier Support Equipment
29,879 29,879 -2,200 27,679

Explanation: Funds are available due to reduced validated requirements needed to support the mission. This is Title IX OCO budget funding.

Research, Development, Test, and Evaluation, Army, 19/20 **-4,598**

Budget Activity 04: Advanced Component Development and Prototypes
PE 0603747A Soldier Support and Survivability
11,735 11,735 -2,598 9,137

Explanation: Funds are available because all requirements have been met. The remaining funds are excess. This is Title IX OCO budget funding.

Budget Activity 05: System Development and Demonstration
PE 0604328A TRACTOR CAGE 29,050 29,050 -2,000 27,050

Explanation: Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is Title IX OCO budget funding.

NAVY DECREASE **-3,100**

Aircraft Procurement, Navy, 19/21 **-3,100**

Budget Activity 05: Modification of Aircraft
RQ-21 Series 24,119 24,119 -3,100 21,019

Explanation: Funds are available due to technical issues being discovered with the electro-optical/infrared (EO/IR) turret during integration testing. Due to these technical issues, the program will purchase two less RQ-21 kits in FY 2019. This is a **MIP project**. This is Title IX OCO budget funding.

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PART III – FY 2018 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2018 REPROGRAMMING INCREASE: **+8,400**

ARMY INCREASE **+8,400**

Aircraft Procurement, Army, 18/20 **+8,400**

Budget Activity 02: Modification of Aircraft

MQ-1 Payload (MIP)	70,510	70,510	+8,400	78,910
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Explanation: Funds are required for Common Sensor Payload (CSP) retrofit of the remaining twenty-two (22) standard definition payloads to high definition payloads, thereby achieving full fleet high definition capability. High definition allows commanders to identify High Value Individual (HVI) targets at sufficient standoff range, which directly supports the targeting process, and provides significantly enhanced situational awareness across the spectrum of combat operations. The FY 2019 budget request for six (6) battle damage replacement CSP systems, which was reduced by \$11.4 million in the FY 2019 enactment, is a separate effort from this requirement that is critical to advancing MQ-1 Payload operability. This is a **MIP project**. This is a congressional special interest item. This is an OCO budget requirement.

FY 2018 REPROGRAMMING DECREASE: **-8,400**

ARMY DECREASE **-8,400**

Other Procurement, Army, 18/20 **-8,400**

Budget Activity 02: Communications and Electronics Equipment

CI HUMINT Auto Reprting & Coll(CHARCS)(MIP)	22,275	22,275	-8,400	13,875
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Explanation: Funds are available due to an Army decision to reduce the requirement for the acquisition of Cellular Exploitation Kits and Document Exploitation Kits for the Counter Intelligence and Human Intelligence Automated Reporting and Collection System (CHARCS). Funding is available for the higher priority Army requirements. This is a **MIP project**. This is Title IX OCO budget funding.