

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or indicate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items has previously been denied by the Congress.

Part I of this reprogramming action transfers or realigns \$1,708.675 million among Fiscal Year (FY) 2019 Defense appropriations. This reprogramming action uses \$1,169.275 million of general transfer authority pursuant to section 8005 of division a of Public Law 115-245, the Department of Defense (DoD) Appropriations Act, 2019; and section 1001 of Public Law 115-91, the John S. McCain National Defense Authorization Act for Fiscal Year 2019.

Part II of this reprogramming action transfers or realigns \$279.233 million among FY 2019 Defense appropriations. This reprogramming action uses \$143.208 million of special transfer authority pursuant to section 9002 of Title IX OCO of division A of Public Law 115-245, the DoD Appropriations Act, 2019.

Part III of this reprogramming action transfers \$50.0 million from the Defense Working Capital Fund, Army, appropriation to the Operation and Maintenance, Army, 19/19, appropriation and transfers \$334.003 million from the Foreign Currency Fluctuations, Defense (FCF,D) appropriation to the Operation and Maintenance, Air Force, 19/19, appropriation (\$273.290 million), and Defense Working Capital Fund, Air Force, X, appropriation (\$60.713 million) pursuant to section 8008 of division A of Public Law 115-245, the DoD Appropriations Act, 2019.

Part IV of this reprogramming action transfers \$25.0 million among FY 2019 Defense appropriations. This reprogramming action uses \$23.654 million of general transfer authority pursuant to section 8005 of division A of Public Law 115-245, the Department of Defense (DoD) Appropriations Act, 2019; and section 1001 of Public Law 115-232, the John S. McCain National Defense Authorization Act for Fiscal Year (FY) 2019. The funds are transferred or realigned pursuant to section 8020 of division A of Public Law 115-245, the DoD Appropriations Act, 2019 for authorized payments under the Indian Financing Act of 1974.

Part V of this reprogramming action transfers or realigns \$273.757 million among FY 2018 Defense appropriations. This reprogramming action uses \$155.895 million of general transfer authority pursuant to section 8005 of division C of Public Law 115-141, the DoD Appropriations Act, 2018; and section 1001 of Public Law 115-91, the National Defense Authorization Act for FY 2018.

Approved (Signature and Date)

Elaine M. Cloutier

6/25/19

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Part VI of this reprogramming action transfers or realigns \$25.964 million among FY 2018 Defense appropriations. This reprogramming action uses \$25.964 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 115-141, the DoD Appropriations Act, 2018.

Part VII of this reprogramming action realigns \$74.472 million within the Aircraft Procurement, Army, 18/20, appropriation as a result of proceeds from sales.

Part VIII of this reprogramming action transfers or realigns \$34.366 million among FY 2017 Defense appropriations. This reprogramming action uses \$31.845 million of general transfer authority pursuant to section 8005 of division C of Public Law 115-31, the DoD Appropriations Act, 2017; and section 1001 of Public Law 114-328, the National Defense Authorization Act for FY 2017.

Part IX of this reprogramming action transfers \$43.349 million among FY 2017 Air Force appropriations. This reprogramming action uses \$43.349 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 115-31, the DoD Appropriations Act, 2017.

PART I – FY 2019 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2019 REPROGRAMMING INCREASES:</u>		<u>+1,708,675</u>	<u>+1,417,696</u>
<u>ARMY INCREASES</u>		<u>+386,060</u>	<u>+306,383</u>
<u>Operation and Maintenance, Army, 19/19</u>		<u>+337,685</u>	<u>+258,008</u>
<u>Budget Activity 01: Operating Forces</u>			
	43,457,906	43,457,906	
		<u>+180,677</u>	43,638,583
		<u>+101,000</u>	43,558,906

Explanation: Funds are required for the following programs:

- ~~\$+98.683~~ \$+51.439 million to support the Army's readiness by resourcing fuel, parts, and equipment. Funds will enable the Army to meet the Army training standards by resourcing individual and collective training events, field training exercises, maneuver exercises, and live fire exercises to be prepared for deployments. Funds will support the Army's ability to meet the Combatant Commands' requirements, maintain equipment, and optimize the equipment readiness by sustaining the repair parts in the shop stocks. Without additional funds, the Army will fail to achieve and sustain readiness across its formations. This is a base budget requirement.
- \$+0.690 million to support the Armor One Station Unit Training (OSUT) extension. The OSUT Program of Instruction (POI) redesign is required to improve lethality, mental and physical toughness, and field condition acculturation for Armor (AR) Initial Entry Training (IET) Soldiers. The revised POI increases the training from 15 weeks to 22 weeks resulting in increased troop density and days per range. Additional funds will be used towards AR OSUT training supplies such as additional barricade

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<p>tracks and firing platforms. If not funded, AR OSUT ranges will not be sufficiently prepared to meet AR OSUT training requirements, affecting critical training readiness of the Soldiers. This is a base budget requirement.</p> <ul style="list-style-type: none"> • \$+1.554 million for additional aircraft support for Joint Force, Headquarters, National Capital Region (JFHQ-NCR). Funds will support aircraft maintenance, aircrews, travel, and a Sensitive Compartmented Information Facility (SCIF) capability in support of emerging classified flight mission. Soldiers from Assault Helicopter Company (AHC) and Aviation Maintenance units will be supporting the mission with ten UH-60s and maintenance capabilities for four months in FY19. In addition, the Army will be creating a SCIF to support secure mission communications and information by modifying an existing Army facility at Davison Army Airfield, VA. Without additional funding, the Army will not be able to perform this classified mission. This is a base budget requirement. • \$+4.750 million funds are required to support increased Security Cooperation (SC) activities managed by the geographical combatant commands for which the U.S. Army is the executive agent: U.S. Africa Command; U.S. European Command; and U.S. Southern Command. Additional SC activities include planning, assessments, monitoring, evaluation, and broader SC planning requirements responsibilities to ensure compliance with FY 2017 National Defense Authorization Act legislative reforms. This is a base budget requirement. • \$+75.0 \$+42.567 million to support Security Forces Assistance Brigade (SFAB) and Combat Aviation Brigade (CAB) deployments in the north and south of Afghanistan by providing base level support and sustainment services, allowing Commanders to focus on operational missions. This effort will provide upgrades to network infrastructure and base modernization to mitigate readiness impacts, such as equipment falling out of commercial warranty, serviceability upgrades to maintain the network, and updates to information technology used in base defense. This is an OCO budget requirement. <p style="text-align: center;"><u>OUSDC(C) adjusted to balance to approve sources</u></p> <p><u>Budget Activity 03: Training and Recruiting</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">4,954,810</td> <td style="width: 16.5%; text-align: right;">4,954,810</td> <td style="width: 16.5%; text-align: right;">+157,008</td> <td style="width: 16.5%; text-align: right;">5,111,818</td> </tr> </table> <p><u>Explanation:</u> Funds are required to support Army flight training, which includes rotary wing flight instructor support, repair parts, fuel, simulations, and maintenance of Army flight training aircraft. Change in aircraft and re-solicitation of the maintenance contract have incurred unexpected one-time costs and created a shortfall in the Army flight training program. Without additional funding, the aviation readiness level will degrade as there will not be a sufficient amount of trained pilots to fully man the Army's Combat Aviation Brigades. Further, lack of funding will impact the graduate pilot course, which generates the instructor pilots or maintenance test pilots, which will ultimately limit the Army's ability to train pilots in future years. This is a base budget requirement.</p>										4,954,810	4,954,810	+157,008	5,111,818
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Other Procurement, Army, 19/21						+14,126		
Budget Activity 02: Communications and Electronics Equipment								
Radio Terminal Set, Mids Lvt(2)		4,641		4,641		+2,100		6,741
<u>Explanation:</u> Funds are required to procure nine (9) AM/USQ-140(V)2(C) Multifunctional Information Distribution System (MIDS) radios in support of Configuration for Combat (CFC) requirements to reduce the amount of equipment transported prior to conducting operations. MIDS provides maneuver commanders and air defense organizations Link-16 connectivity to the Joint Data Network for aerial situational awareness/understanding, early warning, and targeting/engagement of air threats. This is a new start . The estimated total cost of this new start effort is \$2.1 million. This is a base budget requirement.								
Budget Activity 03: Other Support Equipment								
Hydraulic Excavator		1,355		1,355		+3,600		4,955
<u>Explanation:</u> Funds are required to perform essential base operation functions. Excavators perform tank trail maintenance, firefighting and prevention tasks, force protection operations, and erosion, silt, vegetation, and cedar control. Equipment is beyond its service life and requires replacement. This is a base budget requirement.								
Base Level Common Equipment		8,713		8,713		+2,426		11,139
<u>Explanation:</u> Funds are required for the procurement of emerging requirements and life cycle replacement of Base Level Commercial Equipment (BCE). This is a base budget requirement.								
Building Pre-Fab, Relocatable		-		-		+6,000		6,000
<u>Explanation:</u> Funds are required for constructing a 10,000 square foot heated, enclosed shelter for each battalion in the 1-25th Stryker Brigade Combat Team (SBCT) to thaw, drain excess fluids and dry equipment prior to load onto rail or air asset. This is a new start . The estimated total cost of this effort is \$6.0 million. This is a base budget requirement.								

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<u>Research, Development, Test, and Evaluation, Army, 19/20</u>						<u>+34,249</u>		
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0604601A Infantry Support Weapons								
	63,793		63,793		+14,940		78,733	
<p><u>Explanation:</u> Funds are required to award Rapid Prototyping Agreements for the Next Generation Squad Weapon (NGSW) Automatic Rifle in the 4th quarter of FY 2019. The Army is conducting source selection and will award up to three Other Transaction Agreements (OTAs). Companies will deliver prototype weapons systems and ammunition in the 3rd quarter of FY 2020. This funding will support the NGSW-Automatic Rifle to re-align with the NGSW-Rifle and common cartridge efforts. This funding enables the Army to achieve First Unit Equipped in 4th quarter, FY 2022. The Army will field a total next generation weapons capability (Rifle, Automatic Rifle, Fire Control, and ammunition) in brigade sets to replace the current individual weapons in the squad (M4A1 Carbine and M249 Automatic Rifle) for the Close Combat Force. The capability provides overmatch against threat-protected targets at extended ranges beyond current squad weapons capabilities. This is a base budget requirement.</p>								
PE 0604802A Weapons and Munitions - Eng Dev								
	172,744		172,744		+4,250		176,994	
<p><u>Explanation:</u> Funds are required to award Rapid Prototyping Agreements for the Next Generation Squad Weapon (NGSW) Ammunition in 4th quarter FY 2019. The Army is conducting source selection and will award up to three Other Transaction Agreements (OTAs). Companies will deliver prototype weapons systems and ammunition in 3rd quarter, FY 2020. This funding will support the NGSW-Ammunition to align with the NGSW-Rifle and NGSW-Automatic Rifle. This enables the Army to achieve First Unit Equipped in 4th quarter, FY 2022. The Army will field a total next generation weapons capability (Rifle, Automatic Rifle, Fire Control, and ammunition) in Brigade sets replacing the current individual weapons in the squad (M4A1 Carbine and M249 Automatic Rifle) for the Close Combat Force. The capability provides overmatch against threat protected targets at extended ranges beyond the current weapon systems. This is a base budget requirement.</p>								

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PE 0605042A Tactical Network Radio Systems (Low-Tier)									
			3,825		3,825		+15,059		18,884
<p>Explanation: Funds are required to support Integrated Tactical Network (ITN) experimentation in a Brigade Combat Team (BCT) environment. The designated BCT will utilize Commercial-off-the-Shelf/ Non-Developmental Items to conduct experimentation and develop concepts of operation in order to refine requirements for an objective Army network capability. This operational assessment will address ITN gaps through both lab-based and field-based assessments. It will include concept refinement, characterization and demonstrations, and industry technical exchanges in support of the Army's Network Modernization Strategy. This is a new start. The estimated total cost of this new start effort is \$76.539 million. The funding required for the follow-on efforts will be requested in the Unified Network Transport line, PE 0604541A, in future President's Budget requests. This is a base budget requirement.</p>									
<u>NAVY INCREASES</u>							<u>+564,088</u>	<u>+382,919</u>	
<u>Reserve Personnel, Marine Corps, 19/19</u>							<u>+16,500</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
			785,067		785,067		+16,500		801,567
<p>Explanation: Funds are required for the following activities:</p> <ul style="list-style-type: none">• \$+10.8 million for the Pay Group F program for 262 additional workyears above the budgeted level of 2,995 to cover the increase in accession pipeline attrition rates. This is a base budget requirement.• \$+5.7 million for the Active Reserve program for 32 addition Full Time Support workyears above the budgeted level of 2,251 to cover the Training, Transients, Patients, and Prisoners population. This is a base budget requirement.									
<u>Navy cancelled the request</u>									
<u>Operation and Maintenance, Navy, 19/19</u>							<u>+406,801</u>	<u>+292,032</u>	
<u>Budget Activity 01: Operating Forces</u>									
			46,057,511		46,161,929		+376,801		46,538,730
							+262,032		46,423,961
<p>Explanation: Funds required for the following programs:</p> <ul style="list-style-type: none">• \$+280.640 \$+165.871 million in Ship Depot Maintenance is required due to contract cost growth and pricing of private sector ship depot maintenance availabilities. Funds would be used to fund the combined docking availabilities of two destroyers and the availability of one amphibious ship. This is a base budget requirement.• \$+50.0 million in Base Operating Support is required to fund payments to the lessors of privatized military housing facilities. Section 606(a) of the John S. McCain National Defense Authorization Act									

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<p>for FY 2019 (Public Law 115-232) requires DoD to pay lessors of covered housing five (5) percent of the Basic Allowance for Housing rate for that area. This is a base budget requirement.</p> <ul style="list-style-type: none"> • \$+1.6 million funds are required to support increased Security Cooperation (SC) activities managed by the U.S. Indo-Pacific Command. Additional SC activities include planning, assessments, monitoring, evaluation, and broader SC planning requirements responsibilities to ensure compliance with FY 2017 National Defense Authorization Act legislative reforms. This is a base budget requirement. • \$+44.561 million is required to support shortfall in the Fleet Air Training account driven by higher fuel rates and increased contract costs. The increase is required to avoid any interruption in the basic flight training of future pilots and naval flight officers. This best meets Fleet commanders' priorities by avoiding future shortfalls of trained naval aviators. This is a base budget requirement. <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approve sources</u></p> <p>Budget Activity 04: Administration and Servicewide Activities</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; text-align: right;">4,199,990</td> <td style="width: 33%; text-align: right;">4,598,956</td> <td style="width: 33%; text-align: right;">+30,000</td> <td style="width: 33%; text-align: right;">4,628,956</td> </tr> </table> <p>Explanation: Funds are required to fund enacted pay raise not included in the budget, as well as operations of the Naval Criminal Investigative Service and intelligence activities and the civilian hiring centers responsible for keeping the shipyards and aviation depots fully manned. Civilian personnel costs make up a higher proportion of this budget activity, resulting in fewer discretionary funding options to fund this must-pay bill. This is a base budget requirement.</p> <p><u>Operation and Maintenance, Marine Corps, 19/19</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;"></td> <td style="width: 33%; text-align: right;"><u>+140,787</u></td> <td style="width: 33%; text-align: right;"><u>+90,887</u></td> </tr> </table> <p>Budget Activity 01: Operating Forces</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; text-align: right;">6,473,046</td> <td style="width: 33%; text-align: right;">6,886,014</td> <td style="width: 33%; text-align: right;">+121,387</td> <td style="width: 33%; text-align: right;">7,007,401</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">+73,487</td> <td style="text-align: right;">6,959,501</td> </tr> </table> <p>Explanation: Funds are required for the following activities:</p> <ul style="list-style-type: none"> • \$+64.8 \$+44.737 million for Base Operating Support: • \$+10.0 \$+1.837 million for Deputy Commandant, I (DC I) establishment. Funding for the new DC I organization is included in the FY 2020 President's Budget request. This funding is required to operate the organization in FY 2019. If not funded key efforts will be delayed or deferred such as the threat informed synchronization of the Data Strategy and Objective Network. • \$+4.9 million for Enterprise-Iridium. This is a must pay DoD directed bill. All Military Services are required to pay their fixed allocation cost to the Defense Information Systems Agency. Not funding Enterprise-Iridium will result in the inability of Marine Corps units to be provided global voice and low data rate services to users where fixed Telecommunications infrastructure is not established. The inability to communicate using IRIDIUM will greatly degrade Marine Corps readiness and the mission capabilities of deployed forces. 									4,199,990	4,598,956	+30,000	4,628,956		<u>+140,787</u>	<u>+90,887</u>	6,473,046	6,886,014	+121,387	7,007,401			+73,487	6,959,501
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<ul style="list-style-type: none"> • \$+28.0 million funds payments to the lessors of privatized military housing facilities. Section 606(a) of the John S. McCain National Defense Authorization Act for FY 2019 (Public Law 115-232) requires DoD to pay lessors of covered housing five (5) percent of the Basic Allowance for Housing rate for that area. • \$+10.0 million funds Aqueous Film Forming Foam (AFFF) Replacement. Funds are required to remove AFFF (used to fight petroleum fires) from installed equipment (fire trucks) and fixed systems (hangars) and replace it with foam that has much lower levels of fluorinated substances. If additional funding is not provided, the Marine Corps will not be able to make sufficient progress to remove and replace installed AFFF, which has higher levels of fluorinated substances. This may lead to potential for exposure to foams with higher levels of fluorinated substances and additional cleanup liability due to releases of these foams to the environment. • \$+11.9 million funds the unplanned and unbudgeted civilian pay raise for Base Operating Support Personnel. • \$+50.887 \$+28.750 million for Ground Operations: • \$+9.0 \$+7.350 million for the increased requirement for Marine Rotational Force-Darwin. If additional funds are not provided, the Marine Corps will experience a decline in readiness, specifically for specialized training tied to Operations plan requirements. The decline in readiness will ultimately impact the Marine Corps' readiness to support Global Force Management capability. • \$+33.987 \$+20.0 million for Ground Forces Exercise TRIDENT JUNCTURE 2018 (TJ-18). TJ-18 (spanned into FY 2019) is the largest in a series of deliberately-planned exercises scheduled over several years to ensure that NATO forces are trained, able to operate together and ready to respond to a threat from any direction. • \$+5.0 million for Field Level Maintenance of Operating Forces Equipment in Stores to maintain stock readiness. Funding will provide resources to return 177 Medium Tactical Vehicle Replacements to ready to issue state of repair. • \$+1.4 million for two Dynamic Force Employments (DFE). By design, DFE support within Combatant Commands is an unbudgeted year of execution bill in support of National Defense Strategy implementation. A Special Purpose Marine Air-Ground Task Force was deployed to Peru to assist with near peer influence in the SOUTHCOM Area of Responsibility. Additionally, the DFE was to increase relations with the Peruvians and to train with the intent to increase overall interoperability and partner in Humanitarian Assistance and Disaster Relief operations. The second DFE supported Arctic Expeditionary Capability Exercise, which focused on demonstrating the ability to operate in the Arctic, conduct Expeditionary Advanced Basing seizure and operations, and refine Tactics Techniques and Procedures for expeditionary Maritime Patrol Reconnaissance Aircraft operations. • \$+1.5 million for unplanned and unbudgeted civilian pay raise for Ground Operations Personnel. • \$+3.6 million for unplanned and unbudgeted civilian pay raise for Field Logistic personnel. • \$+0.5 million for unplanned and unbudgeted civilian pay raise for Cyberspace Activities. 								

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<ul style="list-style-type: none"> • +\$1.6 million for unplanned and unbudgeted civilian pay raise for Sustainment, Restoration, and Modernization personnel. These are base budget requirements. <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approve sources</u></p> <p><u>Budget Activity 03: Training and Recruiting</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">844,868</td> <td style="width: 16.5%; text-align: right;">844,935</td> <td style="width: 16.5%; text-align: right;">+17,500</td> <td style="width: 16.5%; text-align: right;">862,435</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">+15,500</td> <td style="text-align: right;">860,435</td> </tr> </table> <p><u>Explanation:</u> Funds are required for the following activities:</p> <ul style="list-style-type: none"> • +\$0.3 million for unplanned and unbudgeted civilian pay raise for Professional Development Education personnel. • +\$0.5 million for unplanned and unbudgeted civilian pay raise for Specialized Skills Training personnel. • +\$16.4 \$+15.5 million for Training Support activities: • \$+5.8 million for Restoration of Full Per Diem costs (+30 days). Funding will allow the Marines to attend courses that are deemed critical to operating forces mission. The termination of Flat-Rate Per Diem and the application of the Restoration of Full Per Diem was implemented in the FY 2019 National Defense Authorization Act (NDAA), but took effect immediately August 13, 2018. This requirement came after the FY 2019 budget was submitted. Therefore, the termination of the flat-rate per diem was unplanned for FY 2019 execution. • \$+9.7 million for Formal Schools Training Support. The supported formal training requirements/programs are designated by the Marine Corps' operating forces as mission essential tasks for individual Marines or units. • +\$0.9 million for unplanned and unbudgeted civilian pay raise for Training Support. • +\$0.3 million Recruiting and Advertising funds unplanned and unbudgeted civilian pay raise. <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approve sources</u></p>										844,868	844,935	+17,500	862,435				+15,500	860,435
	844,868	844,935	+17,500	862,435														
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Budget Activity 04: Administration and Servicewide Activities								
		525,127		525,127		+1,900		527,027
Explanation: Funds are required for unplanned and unbudgeted civilian pay raise. This is a base budget requirement.								
<u>AIR FORCE INCREASES</u>						<u>+248,883</u>	<u>+238,883</u>	
<u>Operation and Maintenance, Air Force, 19/19</u>						<u>+167,000</u>		
Budget Activity 01: Operating Forces								
		40,853,734		40,853,734		+40,000		40,893,734
Explanation: Funds are required for the following efforts:								
<ul style="list-style-type: none"> \$+2.0 million to support increased Security Cooperation (SC) activities managed by the geographical combatant commands for which the U.S. Air Force is the executive agent to include U.S. Northern Command and U.S. Central Command. Additional SC activities include planning, assessments, monitoring, evaluation, and broader SC planning requirement responsibilities to ensure compliance with FY 2017 National Defense Authorization Act legislative reforms. This is a base budget requirement. \$+38.0 million for contractor work for the U-2 program. A Congressional Add was provided for the U-2 Airframe Restoration in sub-activity group (SAG) 011M, Depot Purchase Equipment Maintenance; however, the requirement is for contract work under SAG 011W, Contractor Logistics Support and System Support. This reprogramming action is required to properly execute the funds in accordance with congressional intent. This is a base budget requirement. 								
Budget Activity 03: Training and Recruiting								
		2,200,125		2,200,125		+100,000		2,300,125
						+98,684		2,298,809
Explanation: Funds are required to cover the 1.9 percent civilian pay raise approved by Congress in the Consolidated Appropriations Act of 2019 and directed by Executive Order. This is a base budget requirement.								
<u>OUSD(C) adjusted to balance to approve sources</u>								
Budget Activity 04: Administration and Service-Wide Activities								
		5,403,458		5,403,458		+27,000		5,430,458
Explanation: Funds are required to cover the 1.9 percent civilian pay raise approved by Congress in the Consolidated Appropriations Act of 2019 and directed by Executive Order. This is a base budget requirement.								

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Other Procurement, Air Force, 19/21</u>						<u>+10,900</u>		
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>								
Special Update Program		188,539		188,539		+10,900		199,439
<u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a <u>new start</u> . This is a base budget requirement.								
<u>Research, Development, Test, and Evaluation, Air Force, 19/20</u>						<u>+70,983</u>		<u>+62,299</u>
<u>Budget Activity 06: Management Support</u>								
PE 0605826F Acq Workforce - Global Power								
		227,824		227,824		+2,080		229,904
<u>Explanation:</u> Funds are required to support costs of executing 6 additional work years (\$0.8 million increase), 1.9% civilian pay raise (\$3.2 million increase), and a lower than budgeted work year cost for 1,797 work years (\$1.92 million decrease) within the Global Power civilian acquisition workforce. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze for employees supporting execution of aircraft (e.g. F-15, F-16, F-22, B-1, B-52, etc.) and weapon/munition acquisition programs. This is one of a grouping of nine program elements that fund the Air Force Materiel Command acquisition workforce. This is a base budget requirement.								
PE 0605829F Acq Workforce - Cyber, Network, & Bus Sys								
		226,257		226,257		+1,080		227,337
<u>Explanation:</u> Funds are required to support costs of executing 63 fewer work years than planned (\$8.120 million decrease), a 1.9% civilian pay raise (\$3.1 million increase), and a higher than budgeted work year cost for 1,731 work years (\$6.1 million increase) within Cyber, Network, and Business System civilian acquisition workforce. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze for employees supporting execution of offensive cyber, defensive cyber, cryptologic systems, AF networks, Defense Enterprise Accounting and Management System, AF Integrated Personnel and Pay System. This is one of a grouping of nine program elements that fund the Air Force Materiel Command acquisition workforce. This is a base budget requirement.								
PE 0605831F Acq Workforce - Capability Integration								
		220,320		220,320		+17,008		237,328
<u>Explanation:</u> Funds are required to support costs of executing 85 additional work years (\$11.708 million increase), 1.9% civilian pay raise (\$2.9 million increase), and a higher than budgeted work year cost for 1,492 work years (\$2.4 million increase) within the Capability Integration civilian acquisition workforce. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze for employees supporting execution of weapon system Operational Safety, Suitability and Engineering (OSS&E),								

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
airworthiness certifications, test and evaluation management, cost estimating/analysis, contracting, and product support management to include technical orders. This is one of a grouping of nine program elements that fund the Air Force Materiel Command acquisition workforce. This is a base budget requirement.								
PE 0605833F Acq Workforce - Nuclear Systems								
		122,481		122,481		+6,712		129,193
						+4,200		126,681
<u>Explanation:</u> Funds are required to support costs of executing 61 additional work years (\$5.1 million increase), and 1.9% civilian pay raise (\$1.6 million increase) for the Air Force Nuclear Weapons Center civilian acquisition workforce. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze for employees supporting execution of Ground Based Strategic Deterrent, Long Range Stand-off Missile, Intercontinental Ballistic Missile Fuze, B-61 Life Extension Program Tail kits, and other critical nuclear programs. This is one of a grouping of nine program elements that fund the Air Force Materiel Command acquisition workforce.								
<u>OUSD(C) adjusted to balance to approve sources</u>								
PE 0605898F Management Headquarters (Research/Development)								
		10,364		10,364		+660		11,024
<u>Explanation:</u> Funds are required to support costs of 1.9% civilian pay raise for the Air Force Test Center civilian acquisition workforce. Without additional funds, Air Force Materiel Command will have to institute a hiring freeze for employees supporting Major Range and Test Facility Base operations (test and evaluation of weapons systems). This is one of a grouping of nine program elements that fund the Air Force Materiel Command acquisition workforce.								
PE 1206392F Space and Missile Center (SMC) Civilian Workforce								
		169,912		169,912		+10,600		180,512
<u>Explanation:</u> Funds are required to fully fund the Space and Missile Center (SMC) civilian acquisition workforce 1.9 percent pay raise enacted by the Congress (\$2.8 million) and remedy an existing \$7.8 million shortfall based on actual FY 2019 average work year expenditures. Expenditures, excluding the pay raise, are exceeding the planned budget by 4 percent.								
<u>Budget Activity 07: Operational System Development</u>								
PE 0101213F Minuteman Squadrons								
		149,692		149,692		+32,843		182,535
						+26,671		176,363
<u>Explanation:</u> Funds are required to procure eight Flight Test Telemetry and Termination (FT3) System Low Rate Initial Production (LRIP) Flight Test Kits and one launch support system for crucial Intercontinental Ballistic Missile (ICBM) reliability Operational Testing launches including testing hardware/software and								

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Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

support. The FT3 program is no longer viable without additional FY19/FY20 funding. The program initiated a slow-down in Dec 2018 due to FY19 funding shortfall in order to preserve Program viability and cannot continue without additional funding. Without FT3, the Air Force can only support 13 more Minuteman III (MMIII) test launches. Based on the current Air Force Global Strike Command's Operational Test Launch schedule, the Air Force will deplete all flight test assets by May 2022 with a resulting estimated 1-2 year gap in our ability to conduct MMIII test launches. These test are an integral part of MMIII-wide testing to validate reliability and lethality of the MMIII Weapon System, test new technologies, and ensure a safe, secure, and effective nuclear deterrent. This is a base budget requirement.

OUSD(C) adjusted to balance to approve sources

<u>DEFENSE-WIDE INCREASES</u>	<u>+509,644</u>	<u>+489,511</u>
<u>Operation and Maintenance, Defense-Wide, 19/19</u>	<u>+1,200</u>	
<u>Special Operations Command</u>		
<u>Budget Activity 01: Operating Forces</u>		
8,949,499	8,949,499	+1,200
		8,950,699

Explanation: Funds are required for the following activities:

- \$+1.2 million Funds are required to support increased Security Cooperation (SC) activities managed by the USSOCOM and Theater Special Operations Commands (TSOC) to enable DoD implementation for congressionally-mandated reforms to the Security Cooperation enterprise. The increase will allow USSOCOM and TSOCs to comply with: oversight, program management, workforce development, and assessment, monitoring, and evaluation of components. Additional SC activities include deliberate planning, congressionally mandated quarterly reporting and evaluation responsibilities, and broader SC planning requirements to ensure compliance with FY 2017 National Defense Authorization Act legislative reforms. This is a base budget requirement.

<u>Office of the Inspector General, 19/19</u>	<u>+15,423</u>	
<u>Budget Activity 01: Operation and Maintenance</u>		
349,928	349,928	+15,423
		365,351

Explanation: Funds are required to transition information technology (IT) support from the Joint Service provider (JSP) to the Defense Information System Agency (DISA) to ensure the statutorily mandated independence of the Office of the Inspector General by enabling them to retain control of their information, and improving encryption of data that will protect the identify of whistleblowers, and ensure the integrity of audits, investigations, and evaluations including those at the highest level of the Department. This is a base requirement.

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Office of the Inspector General, 19/21						+2,899		
Budget Activity 03: Procurement						+2,899		2,959
<p>Explanation: Funds are required to support the information technology (IT) transition from the Joint Service Provider (JSP) for the establishment of a Capacity Services hardware Only (CSHO) data analytics environment to support the Office of the Inspector General to retain control of information related to audits, investigations, and evaluations, and improve encryption capabilities for the data. This is a base budget requirement.</p>								
Defense Health Program, 19/19						+428,213		+408,080
Budget Activity 01: Operation and Maintenance								
	31,305,490		31,225,211		+428,213		31,653,424	
					+408,080		31,653,424	
<p>Explanation: Funds are required for the following efforts:</p> <ul style="list-style-type: none"> • \$+428.213 \$+408.080 million for the Private Sector Care (PSC) budget activity group to finance health care execution above enacted levels. In FY 2018, PSC executed \$14,677.9 million (includes \$200.8 million of FY 2017/2018 carryover). In FY 2019, PSC projected execution is \$15,542.2 million (5.9% more than FY 2018) and \$743.4 million above the enacted amount of \$14,798.8 million. The anticipated shortfall will be financed using a combination of 1% carryover authority (\$315.2 million), reprogramming DHP Procurement assets (\$308.5 million) and realignment of Restoration and Modernization funding (\$119.7 million). Net execution above FY 2018 levels is driven primarily by (1) health care inflation of 1.1% (about \$124 million), (2) a 7.6% increase in utilization of outpatient hospital clinics, emergency rooms and ambulatory surgery centers (\$245 million), (3) a 4.3% increase in utilization of office and general medical visits (\$178 million), (4) a 13.9% increase in usage for residential treatment centers and psychiatric hospitals (\$55 million), (5) a 14.5% increase in care delivered in the home (\$90 million), (6) a 46.5% increase in utilization of urgent care or walk-in retail clinics across all enrollment types (\$38 million), (7) a projected minor net increase of \$13 million across the rest of the program. This is base budget funding. 								
<u>OUSD(C) adjusted to balance to approve sources</u>								

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Defense Wide, 19/20</u>						<u>+61,909</u>		
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0605090S Defense Retired and Annuitant Pay System (DRAS)								
		10,731		10,731		+5,009		15,740
<p>Explanation: Funds are required to continue development of DRAS2, which replaces the legacy DRAS system, and convert/migrate legacy data to the modern Oracle PeopleSoft format. The legacy DRAS system has been in operation for over 30 years and was developed in Common Business-Oriented Language (COBOL) for mainframe computing, which is rapidly becoming unsustainable due to lack of vendor support and diminishing availability of expertise in legacy technology. The DRAS2 supports military retired pay, military spouses of fallen warfighters, and victims of abuse. The legacy system cannot implement annual statutory changes in a timely manner while remaining compliant with current regulations designed to secure the personally identifiable information (PII) and personal health information (PHI) for retired military, their families, and victims of abuse. The lack of vendor support has necessitated waivers for several known vulnerabilities, which presents an increasing likelihood of compromise. Funding is required in order to ensure the statutorily mandated changes in retiree benefits are implemented in a timely manner and that retired warfighter data is secure. This is a base budget requirement.</p>								
PE 0604165D8Z Prompt Global Strike Capability Development								
		465,852		465,852		+50,000		515,852
<p>Explanation: Funds are required to begin design and development of a prototype mobile launch capability for the Long Range Hypersonic Weapon (LRHW) with residual operational capability by FY 2023. Hypersonic weapons, capable of flying at five times the speed of sound or faster, are the key to the Army's top modernization priority for long range precision fires. The LRHW creates windows of opportunity for exploitation by the Joint Force with a task to disable the enemy's Anti-Access Area Denial (A2/AD) systems. The mobile LHRW will introduce a new class of ultrafast, maneuverable, long-range missiles to neutralize enemy defensive weapons with rockets launched from trucks with Transporter Erector Launchers (TELs). The follow-on efforts will be funded in the Research, Development, Test & Evaluation, Army, Hypersonics program element, 0604182A, in future budget requests. This is a congressional special interest item. This is a base budget requirement.</p>								

Subject: Omnibus 2019 Request							DoD Serial Number: FY 19-09 PA	
Appropriation Title: Various Appropriations								
							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 07: Operational System Development

PE 1160431BB Warrior Systems	74,582	74,582	+6,900	81,482
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Explanation: Funds are required to provide an organic capability at the unit level to strike static and mobile targets in the near-to-medium range spectrum from ground and maritime domains. The Hero 120 is an improved medium range loitering precision fire support missile system, intended to be organic to small Special Operations Forces (SOF) teams operating within the Joint Special Operation Area. This organic capability is particularly important when artillery, attack helicopters, or close air support may not be available. This is a Close Combat Lethality Task Force requirement. This is a base budget requirement.

PART I – FY 2019 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2019 REPROGRAMMING DECREASES:</u>	<u>-1,708,675</u>	<u>-1,417,696</u>
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<u>ARMY DECREASES</u>	<u>-246,150</u>	<u>-198,906</u>
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<u>Military Personnel, Army, 19/19</u>	<u>-9,550</u>
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Budget Activity 02: Pay and Allowances of Enlisted

26,396,997	26,263,324	-9,550	26,253,744
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Explanation: Funds are available from the clothing allowances, due to a reduction in the number of accession-related uniform purchases and an overall decrease to uniform replacement and allowance requirements. This is base budget funding.

<u>Operation and Maintenance, Army, 19/19</u>	<u>-123,239</u>
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Budget Activity 02: Mobilization

1,075,766	1,075,766	-115,031	960,735
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Explanation: Funds are available from the following programs:

- \$-102.356 million from Army Prepositioned Stocks. Funds are available due to the actual requirements of Army Prepositioned Stocks (APS) in the Pacific theater being less than the anticipated requirements in the Pacific theater during the FY19 budget estimate development. Actual FY19 Pacific theater APS requirements have been slower than the anticipated need. There is no impact or projected mission failure as a result of the planned realigned funds. This is base budget funding.
- \$-12.675 million from Strategic Mobility. Funds are available due to the actual FY19 Strategic Mobility program requirements being less than anticipated for the Pacific theater. Strategic Mobility requirements are directly linked to the Army Prepositioned Stocks requirement being less than anticipated in the Pacific theater. Remaining funds in the Strategic Mobility program are sufficient to support the program through the remainder of the fiscal year. This is base budget funding.

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 04: Administration and Servicewide Activities								
		12,474,242		12,474,242		-8,208		12,466,034
Explanation: Funds are available from the following programs:								
<ul style="list-style-type: none"> • \$-0.713 million from Other Personnel Support. Funds are available due to an unanticipated minor civilian hire lag. Funding that remains available will support civilian hires with no impact to readiness. This is base budget funding. • \$-0.918 million from Other Service Support. Funds are available due to contracts settling at lower costs and lower than expected civilian support costs. Funding that remains available is sufficient to support mission requirements. This is base budget funding. • \$-6.577 million from Army Claims. Funds are available due to the Army Federal Employee's Compensation Act (FECA) invoice from the Department of Labor (DOL) being lower than budgeted. FECA budget estimates are primarily based on historical averages and the estimates were higher than the actual DOL invoice in FY19. Reduction of this program to the full requirement does not affect the FECA program nor does it affect readiness. This is base budget funding. 								
Procurement of Weapons and Tracked Combat Vehicles, Army, 19/21						-64,986	-17,742	
Budget Activity 01: Tracked Combat Vehicles								
Bradley Program (MOD)		515,424		515,424		-47,244		468,180
Explanation: Funds are available due to a shift in a contract award from FY 2017 to FY 2018, which caused the award of option 2 on the contract to be delayed until 2Q FY 2020. This is base budget funding.								
<u>HAC Denied</u>								
Budget Activity 02: Weapons and Other Combat Vehicles								
Common Remotely Operated Weapons Station								
		39,346		39,346		-17,742		21,604
Explanation: Funds are available due to a lower cost of converting remaining CROWS systems to the required combat vehicles. No additional work is necessary to complete fielding. This is base budget funding.								
Other Procurement, Army, 19/21						-14,126		
Budget Activity 02: Communications and Electronics Equipment								
Family of Weapon Sights (FWS)		126,038		126,038		-3,129		122,909
Explanation: Funds are available because Milestone C was rescheduled from FY 2019 to FY 2020 for the Crew-Served variant of FWS. This is base budget funding.								

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Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Tractor Desk		2,187		2,187		-1,000		1,187
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.								
SHF Term		13,100		13,100		-1,029		12,071
<u>Explanation:</u> Funds are available due to deferral of Phoenix E model procurement until completion of operational test and review of prototype test results in FY 2020. This is base budget funding.								
<u>Budget Activity 03: Other Support Equipment</u>								
Rapid Equipping Soldier Support Equipment		29,879		29,879		-6,000		23,879
<u>Explanation:</u> Funds are available due to fewer than estimated urgent Warfighter requirements submitted to the Rapid Equipping Force (REF). Urgent Warfighter requirements submitted to the REF support globally-deployed forces with state-of-the art technologies. This is base budget funding.								
Family of Engr Combat and Construction Sets		15,978		15,978		-2,968		13,010
<u>Explanation:</u> Funds are available due to contract savings against previously estimated unit cost; a result of economy of scale. This is a base budget funding								
<u>Research, Development, Test, and Evaluation, Army, 19/20</u>						<u>-34,249</u>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
PE 0604319A Indirect Fire Protection Capability Increment 2-Intercept (IFPC2)		40,979		40,979		-21,200		19,779
<u>Explanation:</u> Funds are available due to modifying the Enduring IFPC program schedule in order to implement the interim IFPC capability. This complies with Public Law 115-245, DoD Appropriations Act, 2019, directing the Army to resource an interim IFPC as detailed in the IFPC Increment 2-I Acquisition Strategy Report to Congress dated October 31, 2018. This is base budget funding.								
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0605052A Indirect Fire Protection Capability Inc 2 - Block 1		132,283		132,283		-13,049		119,234
<u>Explanation:</u> Funds are available to implement the revised strategy as detailed in the IFPC Increment 2-I Acquisition Strategy Report to Congress dated 31 October 2018. This is base budget funding.								

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>NAVY DECREASES</u>					<u>-593,088</u>		<u>-381,319</u>	
<u>Military Personnel, Marine Corps, 19/19</u>					<u>-19,300</u>			
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
	9,492,494		9,492,494		-8,500		9,483,994	
<u>Explanation:</u> Funds are available in the Basic Housing Allowance (BAH) program due to a reduction in number of enlisted members receiving BAH with Dependents. This is base budget funding.								
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
	814,393		814,393		-10,800		803,593	
<u>Explanation:</u> Funds are available in Basic Allowance for Subsistence (BAS) program due to increased collections of BAS and a lower than budgeted annual rate increase (no increase in 2019 vice 3.4% budgeted). This is base budget funding.								
<u>Operation and Maintenance, Navy, 19/19</u>					<u>-121,961</u>		<u>-77,400</u>	
<u>Budget Activity 01: Operating Forces</u>								
	46,057,511		46,161,929		121,961		46,039,968	
					-77,400		46,084,529	
<u>Explanation:</u> Funds are available from the following programs:								
<ul style="list-style-type: none"> • \$-77.4 million is available due to the USS BOXER (LHD-4) ship availability shifting from FY 2019 to FY 2020. The funds available are due to the associated modernization in the Ship Depot Operations Support line. This is base budget funding. • \$ 44.561 million reduction of funds in the Flying Hour Program by limiting non-deployed flying and transferring funds to the Fleet Air Training program in order to avoid interruption in the basic flight training of future pilots and naval flight officers. This best meets Fleet commanders' priorities by avoiding future shortfalls of trained naval aviators. This is base budget funding. 								
<u>HASC Denied</u>								
<u>Aircraft Procurement, Navy, 19/21</u>					<u>-69,900</u>		<u>-54,900</u>	
<u>Budget Activity 01: Combat Aircraft</u>								
P-8A Poseidon	10	1,761,753	10	1,761,753		-42,900	10	1,718,853
<u>Explanation:</u> Funds are available in the P-8A Poseidon program due to contract savings for the Lot 10 aircraft. This is a congressional special interest item. This is base budget funding.								

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
E-2D Adv Hawkeye Advance Procurement (CY)								
	6	1,072,345	6	1,072,345		-9,000	6	1,063,345
<u>Explanation:</u> Funds are available due to savings associated with the Multiyear Procurement II (FY 2019-2023) contract, which was awarded on 10 April 2019. This is a congressional special interest item. This is base budget funding.								
<u>Budget Activity 05: Modification of Aircraft</u>								
AEA Systems		40,277		40,277		-15,000		25,277
<u>Explanation:</u> Funds are available due to the program's inability to execute an FY 2019 Congressional add for an ALQ-99 Band 6S Jammer. The Department of the Navy does not have a current or future requirement for a Band 6S jamming capability. Band 6S is a technical concept that is focused on previously identified reliability and inventory shortfalls of the legacy Band 5/6 transmitter. Recent updates in ALQ-99 requirements and the scheduled initial operating capability of the Next Generation Jammer Mid-Band weapon system have mitigated previous concerns and negated the requirement for an ALQ-99 Band 5/6 upgrade. This is a congressional special interest item. This is base budget funding.								
<u>HAC Denied</u>								
Executive Helo Series		23,566		23,566		-3,000		20,566
<u>Explanation:</u> Funds are available due to price estimates of helicopter cabin interior being lower than anticipated. This is base budget funding.								
<u>Weapons Procurement, Navy, 19/21</u>						<u>-12,180</u>		
<u>Budget Activity 01: Ballistic Missiles</u>								
Trident II Mods		1,056,750		1,056,750		-8,739		1,048,011
<u>Explanation:</u> Funds are available due to savings in the Trident II Mods program. The Trident II Mods program required an Integrated Flight Initialization System (IFIS) Refresh to mitigate risk during flight systems integration testing. The program had budgeted for this effort in FY 2019, but was able to forward finance by utilizing FY 2018 savings to procure the IFIS Refresh. The FY 2018 savings were the result of contract savings in the Evolved Sea Sparrow Missile program and an excess ship set currently in inventory for Cruiser Modernization. These FY 2018 funds were reprogrammed to the Trident II Mods line to procure the IFIS Refresh. As a result, FY 2019 funds became available for a higher Navy priority. This is base budget funding.								

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 04: Other Weapons								
Airborne Mine Neutralization Systems	21,465		21,465		-3,441		18,024	
Explanation: Funds are available based on the reduced FY 2019 requirement for SEAFOX Neutralizers. SEAFOX neutralizers are used from the AN/ASQ-232, Airborne Mine Neutralization System - SEAFOX (AMNS-SF), the AN/SLQ-60, Surface Mine Neutralization System - SEAFOX (SMNS-SF), and the SEAFOX Portable Mine Neutralization System (PMNS). Airborne combat systems are deployed from the MH-53E SEA DRAGON helicopters. Surface combat systems are deployed from the MCM-1 Avenger Class ships. The reduced requirement is based on the retirement of the MCM-1 Avenger class ship. This is a congressional special interest item. This is base budget funding.								
Shipbuilding and Conversion, Navy, 19/23						-23,321		
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs								
LCAC SLEP	1	23,321	1	23,321	-1	-23,321	-	-
Explanation: Funds are available due to the Navy truncating the Landing Craft, Air Cushion (LCAC) Service Life Extension Program (SLEP), with the final three LCAC SLEPs in FY 2017. The LCAC 50 was previously planned to be the final LCAC SLEP in FY 2019. However, this craft was built by Avondale Gulfport Marine versus Textron Marine and Land Systems and has a different internal configuration. These differences will increase the design and production costs associated with this SLEP. The craft will also incur higher material procurement costs due to equipment obsolescence and manufacturers no longer supporting this product line. Finally, the LCAC 50 is in poor material condition making this LCAC not a good candidate for a SLEP. This is base budget funding.								
Other Procurement, Navy, 19/21						-79,495		-34,520
Budget Activity 01: Ships Support Equipment								
DDG Mod		462,908		462,908		-20,000		442,908
Explanation: Funds are available due to the Department financing installation costs associated with DDG modernization for USS Stethem (DDG 63) and USS Decatur (DDG 73) using FY 2018 savings. Remaining funds are sufficient to support FY 2019 program activities. This is a congressional special interest item. This is base budget funding.								
<u>Navy withdrew the source on September 26, 2019</u>								

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Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
DDG 1000-Class Support Equipment57,700 57,700 -10,000 47,700							
<p><u>Explanation:</u> Funds are available based on the onboard trainer in the FY 2019 program being early to need for the USS Lyndon B. Johnson (DDG 1002), which delivers in September 2022. The proposed reduction to the program is not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to be consistent with the ability of Department to execute its resources efficiently and effectively. Additional funding to support the program will be addressed in a future budget submission. This is base budget funding.</p> <p style="text-align: center;"><u>HAC Defers</u></p>							
Items Less Than \$5 Million 123,685 123,685 -3,978 119,707							
<p><u>Explanation:</u> Funds are available based on FY 2019 program under execution as the program will not meet the standard Departmental execution objective. The DDG surface power equipment contract award is delayed and not expected to award until FY 2020. The proposed reduction to the DDG surface power equipment is not intended to reduce the total resources available over the life of the program, but to re-phase the required funding to be consistent with the ability of Department to execute its resources efficiently and effectively. Additional funding to support DDG surface power equipment procurements will be addressed in a future budget submission. This is a congressional special interest item. This is base budget funding.</p> <p style="text-align: center;"><u>HAC Defers</u></p>							
<u>Budget Activity 02: Communications and Electronics Equipment</u>							
AN/SLQ-32 366,147 366,147 -8,000 358,147							
<p><u>Explanation:</u> Funds are available due to reduced support costs resulting from reductions to systems procurements as part of the FY 2019 enacted budget. Additional funds will not be addressed in a future budget submission. This is a congressional special interest item. This is base budget funding.</p> <p style="text-align: center;"><u>Navy withdrew the source on September 26, 2019</u></p>							
Items less than \$5 Million 140,092 140,092 -2,997 137,095							
<p><u>Explanation:</u> Funds are available based on FY 2019 program under execution as the program will not meet the standard Departmental execution objective. The proposed reduction to the program is not intended to reduce the total resources available over the life of the program, but to re-phase the required funding to be consistent with the ability of the Department to execute its resources efficiently and effectively. Additional funding to support the program will be addressed in a future budget submission. This is base budget funding.</p> <p style="text-align: center;"><u>HAC Defers</u></p>							

Subject: Omnibus 2019 Request							DoD Serial Number: FY 19-09 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Communications Items Under \$5M	39,081		39,081		-1,500		37,581	
<u>Explanation:</u> Funds are available based on FY 2019 under-execution due testing delays caused by Hurricane Florence. Remaining FY 2019 funds are sufficient to accomplish planned activities and do not need to be addressed in a future budget submission. This is a congressional special interest item. This is base budget funding.								
<u>Budget Activity 04: Ordnance Support Equipment</u>								
Ship Missile Support Equipment	200,118		200,118		-12,000		188,118	
<u>Explanation:</u> Funds are available due to the Navy not awarding the full FY 2018 Nulka decoy contract and associated production engineering. Increased development efforts are required for this Nulka upgrade prior to contract award. The Nulka acquisition strategy included production of the legacy Nulka decoy concluding in FY 2016 and production of an upgraded decoy to address emerging threats beginning in FY 2017. Due to technical challenges during development of the upgraded decoy, the Navy decided in December 2017 to delay introduction of the upgraded decoy until FY 2019. In the interim, Navy procured 38 upgraded legacy payloads (Advanced Decoy Architecture Project) to address emerging threats. The Department will use FY 2018 savings to finance FY 2019 requirements in this line item. This is a congressional special interest item. This is base budget funding.								
Surface Training Equipment	227,791		227,791		-21,020		206,771	
<u>Explanation:</u> Funds are available due to fewer Battle Force Tactical Training (BFTT) Ship Set installations occurring in FY 2019. This is a result of fewer BFTT Ship Set procurements in FY 2018 and FY 2019. Additionally, funds are available due to the FY 2019 ship-to-shore connector full mission trainers being early to need due to contract award and delivery delays. This requirement will be addressed in future budget submission. This is a congressional special interest item. This is base budget funding.								
<u>Procurement, Marine Corps, 19/21</u>						-148,987	<u>-60,987</u>	
<u>Budget Activity 02: Weapons and Combat Vehicles</u>								
155mm Lightweight Towed Howitzer	37,158		37,158		-12,300		24,858	
<u>Explanation:</u> Funds are available due to the determination that procurement of recapitalized Internal Navigation Units (INUs) for the 155mm Lightweight Towed Howitzer results in no additional service life, therefore, the funding is excess to need. In lieu of procuring recapitalized INUs, future New INUs will be procured as part of the service life extension program to modernize the 155mm Lightweight Towed Howitzer. The INU provides the 155mm Lightweight Towed Howitzer the capability to navigate and aim accurately to provide safe fire support. This is a congressional special interest item. This is base budget funding.								

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 04: Communications and Electronics Equipment								
GCSS-MC		1,187		1,187		-1,187		-
Explanation: Funds are available due to the determination that the technology refresh of hardware and software in support of the sustainment of Global Combat Support Systems - Marine Corps (GCSS-MC) requirements are no longer needed. Due to the reduction in the current required AAO for Warehouse Management Automated Information Technology (AIT), prior year procurement funding was utilized to support the current AIT procurement. This is base budget funding.								
Radio Systems		251,412		251,412		-96,000		155,412
						-20,000		231,412
Explanation: Funds are available from the following efforts:								
<ul style="list-style-type: none"> • \$-20.0 million due to the deferred procurement of the Next Generation Troposcatter (NGT) systems intended to replace the aging and unsupportable TRC-170 Terminal, which is no longer in production. The Marine Corps deems this action an acceptable risk to support the urgent nature of other Marine Corps requirements. Sustainment of the TRC-170 will continue and the Marine Corps will adjust the NGT program to complete this procurement. This is base budget funding. • \$-76.0 \$-20.0million because resources for several capabilities (Multi-Band Radio II, Manpack, and Mobile User Objective System (MUOS)) will not be able to award these contracts this fiscal year. The Marine Corps deems this action an acceptable risk to support the urgent nature of other Marine Corps requirements. The program will be adjusted to complete procurement of these capabilities and meet the December 2024 Crypto Mandate. This is base budget funding. 								
<u>HASC Denied \$56.0 million</u> <u>OUSDC(C) adjusted to balance to approved requirements</u>								
Air Operations C2 Systems		14,269		14,269		-1,000		13,269
Explanation: Funds are available due to the identification of prior-year cost savings related to the Composite Tracking Network system and the procurement of Common Array Block - Expeditionary (CAB-E) antennas which can be applied to the FY 2019 program, thereby reducing the need for the current year funds. This is base budget funding.								
Budget Activity 05: Support Vehicles								
Joint Light Tactical Vehicle		599,274		599,274		-26,500		572,774
Explanation: Funds are available because funding for the JLTV production contract has been awarded and deferring the procurement of retrofits and spares is an acceptable risk to the Marine Corps to meet the urgent nature of other requirements. This is a congressional interest item. This is base budget funding.								

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 06: Engineer and Other Equipment								
Field Medical Equipment		33,513		33,513		-12,000		21,513
<u>Explanation:</u> Funds are available due to the Marine Corps decision to delay modernization of the Forward Resuscitative Surgery System and the En Route Care System which it deems as an acceptable risk to support the urgent nature of other Marine Corps requirements. The Marine Corps will adjust the program to complete this procurement. This is base budget funding.								
<u>HAC Defers</u>								
<u>Research, Development, Test, and Evaluation, Navy, 19/20</u>						<u>-117,944</u>	<u>-98,711</u>	
Budget Activity 04: Advanced Component Development & Prototypes								
PE 0603527N RETRACT LARCH		29,745		29,745		-3,000		26,745
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is Title IX OCO budget funding.								
<u>HAC Denied</u>								
PE 0603599N Frigate Development		132,775		132,775		-9,400		123,375
<u>Explanation:</u> Funds are available because they are excess to need in FY 2019. The Frigate Program is executing to schedule and remaining FY 2019 funds are sufficient to accomplish planned activities. These funds do not need to be addressed in a future budget submission. This is a congressional special interest item. This is base budget funding.								
PE 0603734N CHALK CORAL		267,477		267,477		-5,000		262,477
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.								
PE 0603748N LINK PLUMERIA		381,268		381,268		-17,600		363,668
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.								
PE 0603751N RETRACT ELM		58,192		58,192		-4,500		53,692
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.								

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Budget Activity 05: System Development & Demonstration</u> PE 0204202N DDG-1000 137,003 137,003 -5,000 132,003 <u>Explanation:</u> Funds are available based on FY 2019 program under execution as the program will not meet the standard Departmental execution objective. Test and Evaluation expenditures are below benchmarks due the test events for the Self Defense Test Ship (SDTS) moving from the first quarter of FY 2019 to the third and fourth quarter of FY 2019. These delays were caused by weather and the operational availability of the SDTS. The proposed reduction to the DDG-1000 program is not intended to reduce the total resources available over the life of the program, but to re-phase the required funding to be consistent with the ability of the Department to execute its resources efficiently and effectively. Additional funding to support DDG-1000 development will be addressed in a future budget submission. This is a congressional special interest item. This is base budget funding. <div style="text-align: center;"><u>SAC Denied and HAC Defers</u> </div>								
PE 0604274N Next Generation Jammer (NGJ) <div style="display: flex; justify-content: space-between;"> 449,429 449,429 -5,150 444,249 </div>								
<u>Explanation:</u> Funds are available due to carryover from FY 2018 caused by a structural re-design effort resulting in a significant slowing of FY 2018 expenditures. The remaining FY 2019 funds and the FY 2018 carryover funds are sufficient to complete the scheduled FY 2019 program activities. These funds are available in addition to the \$81.0 million rescission proposed by the House. This is a congressional special interest item. This is base budget funding.								
PE 0604329N Small Diameter Bomb (SDB) <div style="display: flex; justify-content: space-between;"> 96,980 96,980 -4,500 92,480 </div>								
<u>Explanation:</u> Funds are available due to the delay of the SDB II integration onto the F-35. This is a congressional special interest item. This is base budget funding.								
PE 0604503N SSN-688 and Trident Modernization <div style="display: flex; justify-content: space-between;"> 126,932 126,932 -2,500 124,432 </div>								
<u>Explanation:</u> Funds are available based on FY 2019 program underexecution. Additional funding to support APB-19 and APB-21 Engineering/Technical Services and program support will be addressed in a future budget submission. This is base budget funding.								

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PE 0604755N Ship Self Defense (Detect & Control)								
	177,129			177,129		-2,000		175,129
<u>Explanation:</u> Funds are available based on FY 2019 program underexecution as the program will not meet the standard Departmental execution objective. The proposed reduction to the Ship Self Defense (Detect & Control) program are not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to be consistent with the ability of the Department to execute its resources efficiently and effectively. Additional funding to support Ship Self Defense (Detect & Control) development will be addressed in a future budget submission. This is base budget funding.								
PE 0604777N Navigation/ID System 126,026								
				126,026		-12,010		114,016
<u>Explanation:</u> Funds are available as a result of delays in the Air Force Military GPS User Equipment card development program allowing access to the new GPS-M Code Signal. This is a congressional special interest item. This is base budget funding.								
<u>Budget Activity 07: Operational System Development</u>								
PE 0206623M Marine Corps Ground Combat/Supporting Arms System								
		99,003		99,003		-6,100		92,903
<u>Explanation:</u> Funds are available due to the termination of the Advanced Capability Extended Range Mortar program. Remaining funds are sufficient for anticipated close-out costs. This is a congressional special interest item. This is base budget funding.								
PE 0206624M Marine Corps Combat Services Support								
		29,113		29,113		-1,500		27,613
<u>Explanation:</u> Funds are available due to reduced scope of test events in FY 2019 which may impact the operational testing and product improvement subsequently planned for the Active Protection System. Funds reprioritized due to the urgent nature and higher priority of other Marine Corps requirements. This is base budget funding.								
PE 0206313M Marine Corps Communications System								
		183,262		183,262		-3,000		180,262
<u>Explanation:</u> Funds are available due to delayed funding for the Digital Receiver and Exciter Modification addressing critical obsolescence in the receiver and exciter cabinets on the TPS-59 Radar System Array. Funds reprioritized due to the urgent nature of other Marine Corps requirements. This is a congressional special interest item. This is base budget funding.								

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Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PE 0204136N F/A-18 Squadrons		198,912		198,912		-18,233 -7,000		180,679 192,912
<u>Explanation:</u> Funds are available based on FY 2019 program under-execution as the program will not meet the standard Departmental execution objective. The proposed reduction to the F/A-18 program is not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to be consistent with the ability of the Department to execute its resources efficiently and effectively. Additional funding to support F/A-18 Squadron development will be addressed in a future budget submission. This is base budget funding.								
<u>HAC Deferred \$11.233 million</u>								
PE 0604840N F-35 C2D2		227,998		227,998		-5,451		222,547
<u>Explanation:</u> Funds are available based on FY 2019 program under-execution as the program will not meet the standard Departmental execution objective. The proposed reduction to the F-35C C2D2 are not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to be consistent with the ability of the Department to execute its resources efficiently and effectively. This funding is no longer required in FY 2019 and the requirement will be addressed in a future budget submission. This is a congressional special interest item. This is base budget funding.								
PE 0702207N Depot Maintenance (Non-IF)		46,560		46,560		-8,000		38,560
<u>Explanation:</u> Funds are available due to contract savings for the F/A-18 Service Life Assessment Program (SLAP) efforts. This is a congressional special interest item. This is base budget funding.								
PE 0604840M F-35 C2D2		227,658		227,658		-5,000		222,658
<u>Explanation:</u> Funds are available based on FY 2019 program under-execution as the program will not meet the standard Departmental execution objective. The proposed reduction to the F-35B C2D2 are not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to be consistent with the ability of Department to execute its resources efficiently and effectively. This funding is no longer required in FY 2019, and the requirement will be addressed in a future budget submission. This is a Congressional Interest item. This is base budget funding.								

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>AIR FORCE DECREASES</u>					<u>-426,665</u>		<u>-414,832</u>	
<u>Operation and Maintenance, Air Force, 19/19</u>					<u>-38,000</u>			
<u>Budget Activity 01: Operating Forces</u>								
	40,863,734		40,863,734		-38,000		40,825,734	
<p><u>Explanation:</u> The Air Force received a Congressional add for additional Weapon System Sustainment funding for the U-2. Unfortunately, the funding was appropriated in SAG 11M (Depot Purchase Equipment Maintenance) when the work must be completed under SAG 11W (Contractor Logistics Support). Therefore, to complete this work without negatively affecting other Weapon System Sustainment requirements, the funding and associated Congressional limitation must be re-aligned from SAG 11M to SAG 11W. This is base budget funding.</p>								
<u>Operation and Maintenance, Air Force Reserve, 19/19</u>					<u>-80,000</u>			
<u>Budget Activity 01: Operating Forces</u>								
	3,180,676		3,180,676		-80,000		3,100,676	
<p><u>Explanation:</u> The Air Force Reserve is flying more OCO and contingency hours in FY19 than expected. This reduces the number of peacetime training hours the AF Reserve is available to fly this year. Therefore, this base budget funding cannot be executed and there will be no major impacts to the program. This is base budget funding.</p>								
<u>Aircraft Procurement, Air Force, 19/21</u>					<u>-63,765</u>			
<u>Budget Activity 02: Airlift Aircraft</u>								
C-130J	8	675,858	8	675,858	-	-1,516	8	674,342
<p><u>Explanation:</u> Funds are available due to costs being lower than originally estimated. The funding is for the acquisition of for C-130J aircraft equipment. The funds are no longer required because the contracted costs were lower than originally estimated. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p>								
MC-130	6	727,879	6	727,879	-	-10,000	6	717,879
<p><u>Explanation:</u> Funds are available because the Air Force is able to satisfy FY2019 for Diminishing Manufacturing Sources with FY 2018 funding. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p>								

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Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 05: Modification of Inservice Aircraft								
C-5		67,909		67,909		-3,884		64,025
Explanation: Funds are available due a change in the acquisition strategy from full & open competition to a small business set aside contract. These strategy changes reduced costs, and streamlined the acquisition. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.								
C-130		180,094		180,094		-2,930		177,164
Explanation: Funds are available from the following programs:								
<ul style="list-style-type: none">\$-1.004 million due to contract costs being lower than originally estimated. The funds were originally planned to be used in the acquisition of 172 Automatic Dependent Surveillance (ADS-B) Out kits for the C-130H aircraft. There are no other known requirements for the funding at this time and no major impacts to the program. Funds do not need to be re-phased. This is base budget funding.\$-1.926 million based on lower than estimated costs for C-130 low cost modifications. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.								
Budget Activity 07: Aircraft Support Equipment and Facilities								
Other Production Charges		1,420,202		1,420,202		-45,435		1,374,767
Explanation: Funds are available due to a slip in the contract award for the F-15 Radar Modernization Program organic depot stand-up from mid FY 2019 to FY 2020. The schedule slip was driven by administrative delays in the release of the Request for Proposal (RFP) which extended the timeframe for receipt and evaluation of contractor proposals. There are no other known requirements for funding at this time and no major impacts to the program. This is base budget funding.								
Missile Procurement, Air Force, 19/21						-22,036		
Budget Activity 03: Modification of Inservice Missiles								
ICBM Fuze Mod		15,767		15,767		-5,926		9,841
Explanation: Funds are available due to deferral of procurement long lead components to FY 2020. The long lead items were deferred to allow time for the fuze components designs to mature to minimize manufacturing risks. Allowing time for maturation of fuze components resulted in a re-phase of the FY 2019 program requirements. Schedule risks are manageable within the acquisition program baseline threshold. This is base budget funding.								

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Component Serial Number:	(Amounts in Thousands of Dollars)							
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a	b	c	d	e	f	g	h	i
Budget Activity 04: Spares and Repair Parts								
Replenishment Spares and Repair Parts								
		82,098		82,098		-16,110		65,988
<u>Explanation:</u> Funds are available due to a reduced requirement for replenishment spares for Small Diameter Bomb, AGM-65D Maverick, AIM-9X Sidewinder, and AIM-120 Advanced Medium Range Air to Air Missiles. The reduce requirements in FY2019 resulted from a combination of late contract awards on various weapons in FY2018 and redesign/requalification of AGM-65 telemetry kit components. There are no major impacts to this adjustment. This is base budget funding.								
<u>Procurement of Ammunition, Air Force, 19/21</u>						<u>-28,000</u>		
<u>Budget Activity 01: Ammunition</u>								
Flares		137,402		137,402		-28,000		109,402
<u>Explanation:</u> Funds are available due to multiple late flare contract awards for M206 (\$-10.0 million), MJU-7 A/B (\$-10.0 million), and MJU-61 (\$-8.0 million), which reduced the FY 2019 production requirement due to current delivery schedules. This is base budget funding.								
<u>Other Procurement, Air Force, 19/21</u>						<u>-21,536</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Theater Air Control System Improvement								
		16,186		16,186		-8,840		7,346
<u>Explanation:</u> Funds are available due to year long delay in Control and Reporting Center (CRC) Phase 1 production. CRC Phase 1 production has slipped due to manpower constraints and workload prioritization at the Ogden Air Logistics Complex (OO-ALC). There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.								
Cheyenne Mountain Complex		10,597		10,597		-94		10,503
<u>Explanation:</u> Funds are available due to realignment of requirements to the Operations and Maintenance appropriation (3400) to support maintenance, repair, and overhaul as part of technology refreshment of the Cheyenne Mountain system. There are no known requirements for the funding at this time and no major impacts to the program. This is base budget funding.								
General Information Technology		29,872		29,872		-1,702		28,170
<u>Explanation:</u> Funds are available because the Air Force negotiated a bundled license purchase at a lower cost than originally estimated for the Program and Budget Enterprise System (PBES). There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.								

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 04: Other Base Maintenance and Support Equipment								
Special Update Program		188,539		199,439		-10,900		188,539
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.								
Research, Development, Test, and Evaluation, Air Force, 19/20						<u>-173,328</u>	<u>-161,495</u>	
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0101125F Nuclear Weapons Modernization								
		78,486		78,486		-26,485		52,001
<u>Explanation:</u> Funds are available due to lower than anticipated contract costs and efficiencies in aircraft integration and test activities. Updated cost estimates reduced requirements for B-2, F-15, Flight Body 3 test asset, and Sandia National Labs Work for Others. Additionally, shifting requirements to FY 2020 for B-2 Engineering Manufacturing Development II enabled the program to release the FY 2019 funding as excess. There are no other known requirements for the funding at this time and no major operational impacts to the program. This is base budget funding.								
PE 0401310F C-32 Executive Transport Recapitalization								
		7,943		7,943		-1,954		5,989
<u>Explanation:</u> Funding is available due to a delay in completion of C-32 Recap Analysis of Alternatives (AoA) efforts planned in FY 2019. The original schedule for the C-32 AoA was changed to allow time for incorporation of findings from the E-4B and Navy E-6B Recap AoA efforts. The revised schedule resulted in a reduction in FY 2019 funding requirements. This is base budget funding.								
PE 0604281F Tactical Data Networks Enterprise								
		263,528		263,528		-1,900		261,628
<u>Explanation:</u> Funds are available from the High Capacity Backbone (HCB) development program due to a re-phase of the program schedule to allow sufficient time to assess other ongoing risk reduction efforts. HCB will provide the warfighter with a robust communications infrastructure enhancing command and control capabilities. There are no major impacts to the program. This is base budget funding.								

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PE 0604933F ICBM Fuze Modernization								
		161,457		161,457		-37,000		124,457
<u>Explanation:</u> Funds are available to address higher priority Intercontinental Ballistic Missile Systems Development (ICBMSSD) requirements. FY 2019 funds were originally planned for testing/qualification of the Radar Module, Path Length Module, and Thermal Battery Assembly components with unique Air Force environments. These programs will be delayed to FY2020 because the risks are manageable within acquisition program baseline thresholds. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.								
Budget Activity 06: Management Support								
PE 0605827F Acq Workforce - Global Vig & Combat Sys								
		256,617		256,617		-12,970		243,647
<u>Explanation:</u> Funds are available due to executing 49 fewer work years (\$6.3 million decrease) and experiencing a lower average work year cost than budgeted for 1,978 work years (\$6.67 million decrease). Lower average work year costs resulted hiring/recruiting delays, and changes in workforce demographics within the Global Vigilance and Combat Systems civilian acquisition workforces. There are no major impacts to acquisition programs supported by this program element. This is one of a grouping of nine program elements that fund the Air Force Materiel Command acquisition workforce. This is base budget funding.								
PE 0605828F Acq Workforce - Global Reach								
		149,586		149,586		-280		149,306
<u>Explanation:</u> Funds are available due to executing 15 additional work years (\$1.82 million increase) and experiencing a lower average work year cost than budgeted for 1,178 work years (\$2.1 million decrease). Lower average work year costs resulted from workforce demographic changes within the Global Reach civilian acquisition workforce. There are no major impacts to acquisition programs supported by this program element. This is one of a grouping of nine program elements that fund the Air Force Materiel Command acquisition workforce. This is base budget funding.								
PE 0605830F Acq Workforce - Global Battle Mgmt								
		169,055		169,055		-13,630		155,425
						-11,797		157,258
<u>Explanation:</u> Funds are available due to executing 63 fewer work years (\$8.33 million decrease) and experiencing lower average work year costs than budgeted for 1,238 work years (\$5.3 million decrease). Lower average work year costs resulted from hiring efficiencies within the Global Battle Management civilian acquisition workforce. There are no major impacts to acquisition programs supported by this								

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<p>program element. This is one of a grouping of nine program elements that fund the Air Force Materiel Command acquisition workforce. This is base budget funding.</p> <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approved requirements</u></p> <p>PE 0605832F Acq Workforce - Advance Prgm Technology</p> <p style="text-align: right;">37,399 37,399 -660 36,739</p> <p><u>Explanation:</u> Funds are available due to executing 10 fewer work years (\$1.3 million decrease) and experiencing a higher average work year cost than budgeted for 283 work years (\$0.6 million increase) within the Advanced Program Technology civilian acquisition workforce. There are no major impacts to acquisition programs supported by this program element. This is one of a grouping of nine program elements that fund the Air Force Materiel Command acquisition workforce. This is base budget funding.</p> <p><u>Budget Activity 07: Operational System Development</u></p> <p>PE 0101213F Minuteman Squadrons</p> <p style="text-align: right;">149,692 149,692 -211 149,481</p> <p><u>Explanation:</u> Funds are available due to savings from the LGM-30G Intercontinental Ballistic Missile (ICBM) Cryptograph Upgrade (ICU II) realized from closing ICBM Prime Integrated Contract (IPIC) EMD contract early. There are no other known impacts to the program. This is base budget funding.</p> <p>PE 0101328F ICBM Reentry Vehicles</p> <p style="text-align: right;">13,747 13,747 -10,000 3,747</p> <p><u>Explanation:</u> Funds available due to the delay of the Technology Maturation and Risk Reduction (TMRR) contract to FY 2020. Activities shifted include TMRR contract award and Federally Funded Research and Development Center activities. Current Integration Support Contractor support will be maintained in the Intercontinental Ballistic Missile (ICBM) common program funding. Aerospace program office support and Source Selection facilities will be funded with remaining funds. This is base budget funding.</p> <p style="text-align: center;"><u>HAC Denied</u></p> <p>PE 0102110F UH-1N Replacement Program</p> <p style="text-align: right;">249,523 219,523 -26,734 192,789</p> <p><u>Explanation:</u> Funds are available due to a late 4th Quarter FY 2018 contract award of the UH-1N Replacement development contract. The late award resulted in the FY 2019 program being forward financed. This adjustment re-phases the program funding requirements to the most recent program cost estimate. There are no major impacts to the program in FY 2019 and Non-Developmental Item integration of the initial four aircraft, training systems, and test support are funded. This is base budget funding.</p>								

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Component Serial Number:	(Amounts in Thousands of Dollars)								
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
PE 0401115F C-130 Airlift Squadrons									
		102,613		102,613		-41,311		61,302	
<u>Explanation:</u> Funds are available due to a contact award negotiated savings and a schedule slip from December 2018 to June 2019 for the C-130H engineering manufacturing development effort. The slip in the award date was due to a pre-award protest. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.									
PE 0401132F C-130J Program									
		12,845		12,845		-193		12,652	
<u>Explanation:</u> Funds are available due to contract negotiation savings for the C-130J ADS-B development effort. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.									
<u>DEFENSE-WIDE DECREASES</u>						<u>-442,772</u>			
<u>Operation and Maintenance, Defense-Wide, 19/19</u>						<u>-9,550</u>			
<u>Defense Security Cooperation Agency</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		879,694		879,694		-9,550		870,144	
<u>Explanation:</u> Funds are available due to funding for FY 2017 NDAA reform responsibilities that were included in the Defense Security Cooperation Agency's (DSCA) FY 2019 budget request. This action reprograms funding from DSCA to the geographic combatant commands and military departments to execute assessment, monitoring, and evaluation requirements mandated by section 383 of Title 10, U.S. Code. This is base budget funding.									
<u>Defense Health Program, 19/19</u>						<u>-119,733</u>		<u>-99,600</u>	
<u>Budget Activity 01: Operation and Maintenance</u>									
		31,305,490		31,653,424		-119,733		31,533,691	
						-99,600		31,553,824	
<u>Explanation:</u> Funds are available from the following programs:									
<ul style="list-style-type: none">\$ -119.733 \$-99.6 million from the Base Operations and Communications budget activity group, Restoration and Modernization (R&M). Funds are available for reprogramming/realignment to Private Sector Care (PSC) based on FY 2019 year of execution reprioritization of R&M requirements deferring lower priority projects. Requirements have been funded to address critical facility infrastructure projects to include disaster relief facility repairs, repairs that address life and safety in healthcare delivery, and requirements to uphold accreditation standards of The Joint Commission. The reprogramming will not adversely impact the delivery of healthcare within the Military Treatment Facilities. Trends in PSC									

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<p>execution are being monitored and reviewed closely for changes in requirements. R&M sources will not be implemented if not required in PSC. This is base budget funding.</p> <p style="text-align: center;"><u>OSD(C) adjusted to balance to approved requirements</u></p> <p><u>Defense Health Program, 19/21</u> <u>-308,480</u></p> <p><u>Budget Activity 03: Procurement</u> 873,160 828,939 <u>-308,480</u> 520,459</p> <p><u>Explanation:</u> Funds are available from the following programs:</p> <ul style="list-style-type: none"> • \$-236.506 million from the Defense Healthcare Management Systems Modernization (DHMSM) budget sub-activity. Funds are available for reprogramming based on the updated deployment schedule that reduces the number of facilities scheduled for MHS GENESIS EHR implementation in FY 2019 by 66 MHS hospitals, medical clinics and dental clinics from 179 to 113 healthcare facilities. The reprogramming action will not adversely impact the program's ability to meet the updated FY 2019 deployment schedule for MHS GENESIS EHR. This is base budget funding. • \$-68.974 million from the Medical Equipment Replacement and Modernization budget sub-activity. The equipment replacement and modernization funding was evaluated for fact-of-life circumstances that have occurred impacting acquisition strategy plans. Funding is available as a result of revisions to acquisition strategy due to mission changes and long lead times for site preparation for modernized equipment, as well as, reduced costs due to contract consolidation and increased vendor competition. The reprogramming will not adversely impact the program's ability to meet updated acquisition schedules for medical equipment life-cycle replacements or modernization of medical equipment across the DHP. This is base budget funding. • \$-3.0 million from the Initial Outfitting budget sub-activity. Funding is available as a result of the ability to reuse equipment reducing the requirement for current year funding for new equipment purchases. This is base budget funding. <p><u>Research, Development, Test, and Evaluation, Defense-Wide, 19/20</u> <u>-5,009</u></p> <p><u>Budget Activity 05: System Development and Demonstration</u></p> <p><u>PE 0605013BL Information Technology Development</u></p> <p style="text-align: center;">11,988 11,988 <u>-5,009</u> 6,979</p> <p><u>Explanation:</u> Funds are available as a result of a software development stand down. The Defense Contract Management Agency (DCMA) stood down software development in FY 2017 to conduct a requirements acquisition strategy review ensuring future development is aligned to DoD Enterprise and Agency strategic goals and objectives. In the interim, the new Agency Director and new Chief Information Officer directed a complete review of DCMA's information updated technology environment. This is a congressional special interest item. This is base budget funding.</p>								

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>						
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h

PART II – FY 2019 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2019 REPROGRAMMING INCREASES: **+279,233**

ARMY INCREASES **+161,025**

Military Personnel, Army, 19/19 **+119,869**

Budget Activity 02: Pay and Allowances of Enlisted

26,369,997	26,015,116	+119,869	26,134,985
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Explanation: Funds are required in Enlisted Pay and Allowances due to an increase of approximately 3,000 projected enlisted reserve component mobilizations. The Army is projecting an average strength of 22,500 for mobilized enlisted Soldiers compared to the budgeted average of approximately 19,500. This is Title IX OCO budget funding.

- \$+90.6 million in basic pay
- \$+22.4 million in retired pay accrual
- \$+6.9 million in social security employer contributions

Operation and Maintenance, Army, 19/19 **+41,156**

Budget Activity 01: Operating Forces

43,457,906	43,457,906	+41,156	43,499,062
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Explanation: Funds are required to support Security Forces Assistance Brigade (SFAB) and Combat Aviation Brigade (CAB) deployments in the north and south of Afghanistan by providing base level support and sustainment services, allowing Commanders to focus on operational missions. This effort will provide upgrades to network infrastructure and base modernization to mitigate readiness impacts, such as equipment falling out of commercial warranty, serviceability upgrades to maintain the network, and updates to information technology used in base defense. This is an OCO budget requirement.

NAVY INCREASE **+28,000**

Other Procurement, Navy, 19/21 **+28,000**

Budget Activity 07: Personnel and Command Support Equipment

Physical Security Equipment	194,825	194,825	+28,000	222,825
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Explanation: Funds are required for procuring Situation Awareness System sensors that will be installed on Military Sealift Command (MSC) ships. The FY 2018 Emergency and Overseas Contingency Operation Amendment Request and the FY 2019 Overseas Contingency Operation Request included procuring and installing Situation Awareness System sensors in Operation and Maintenance, Navy. Upon further review it

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i

was determined specific MSC ships would require multiple sensors, pushing the cost above the expense threshold for Operations and Maintenance and requiring them to be purchased with Other Procurement, Navy. This request supports Joint Urgent Operational Need (JUON) CC-0558. This is an OCO budget requirement.

AIR FORCE INCREASE **+90,208**

Operation and Maintenance, Air Force, 19/19 **+90,208**

Budget Activity 01: Operating Forces

	40,882,734	40,882,734	+90,208	40,972,942
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Explanation: Funds are required to pay for OCO mission shortfalls in Air Combat Command, AF Central Command, and AF Materiel Command, to include costs for the Afghanistan Security Forces CONUS program management office. ACC and AFCENT requirements includes Unmanned Aerial System contracts supporting MQ-1, MQ-9, and RQ-4 platforms, Signal Intelligence support contract for collection, processing, exploitation and dissemination of SIGINT, Counter-radio-controlled IED systems for outside-the-wire missions and Entry Control Points, C5ISR infrastructure and systems, and Facility Sustainment and Modernization at Al Udeid. In addition, maintenance and replacement of equipment has been deferred to help support other mission requirements in prior FY. Lack of funding severely degrades combat and contingency operations at multiple overseas locations, putting at great risk our ability to communicate, fix aircraft, dispose of hazardous waste and provide air support missions. This is an OCO budget requirement.

PART II – FY 2019 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2019 REPROGRAMMING DECREASES: **-279,233**

ARMY DECREASES **-136,025**

Military Personnel, Army, 19/19 **-119,869**

Budget Activity 01: Pay and Allowances of Officers

	13,947,823	13,846,801	-64,372	13,782,429
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Explanation: Funds are available for reprogramming in Officer Pay and Allowances due to a reduction of approximately 300 projected officer reserve component mobilizations. The Army is projecting an average strength of 6,000 officers compared to the budgeted average of 6,300. This is Title IX OCO budget funding.

- \$-48.7 million in basic pay
- \$-12.0 million in retired pay accrual
- \$-3.7 million in social security employer contributions

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA	
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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h
Budget Activity 05: Permanent Change of Station Travel <div style="display: flex; justify-content: space-between; width: 100%;"> 1,669,675 1,669,675 -35,559 1,634,116 </div> <p>Explanation: Funds are available due to lower than budgeted rates of execution that have been realized in recent move expenditures and fewer OCO move requirements than initially planned. This is Title IX OCO budget funding.</p> <ul style="list-style-type: none"> \$-30.7 million in operational moves – Average OCO operational move expenses have been approximately \$4,000 less per move and the Army currently projects 2,300 fewer operational moves compared to the budgeted position \$-4.9 million in rotational moves – Average OCO rotational move expenses have been approximately \$5,000 less per move and the Army currently projects 300 fewer rotational moves compared to the budgeted position 							
Budget Activity 06: Other Military Personnel Costs <div style="display: flex; justify-content: space-between; width: 100%;"> 312,054 312,054 -19,938 288,116 </div> <p>Explanation: Funds are available due to a lower-than-projected number of former Soldiers receiving unemployment compensation payments. The Army currently projects 3,400 fewer recipients compared to the budgeted position. This is Title IX OCO budget funding.</p>							
Operation and Maintenance, Army, 19/19						<u>-16,156</u>	
Budget Activity 04: Administration and Servicewide Activities							
<div style="display: flex; justify-content: space-between; width: 100%;"> 12,474,242 12,474,242 -16,156 12,458,086 </div> <p>Explanation: Funds are available from the following programs:</p> <ul style="list-style-type: none"> \$-5.214 million from Classified Programs. Funds are available due to delayed starts to projects in the first quarter of FY19 in the Overseas Contingency Operation (OCO) intelligence programs. The decrement to these intelligence programs does not affect the Army's readiness as it is being reapplied to a budgetary shortfall for Base Life Support (BLS) LOGCAP for Combined Joint Task Force (CJTF) Operation Inherent Resolve (OIR) and U.S. Forces Afghanistan (USFOR-A). This is Title IX OCO budget funding. \$-7.065 million from Service Wide Transportation. Funds are available due to a lower than anticipated number of Soldiers in theater, resulting in lower demand for transportation of food to theater. The reduction in the FY19 OCO Transportation budget does not handicap the program or hamper the effectiveness of transporting any goods (i.e. rations) to their needed location in a timely manner. This reduction will not negatively impact Army readiness. This is Title IX OCO budget funding. \$-3.877 million from Other Personnel Support. Funds are available primarily due to delays in contracting actions at the Guantanamo (GTMO) Naval Base in Cuba. The operations at the GTMO 							

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a	b	c	d	e	f	g	h																				
<p>Naval Base are primarily detainee operations and this operation will not be impeded by the reduction in funding. This is Title IX OCO budget funding.</p> <p><u>NAVY DECREASE</u> <u>-28,000</u></p> <p><u>Operation and Maintenance, Navy, 19/19</u> <u>-28,000</u></p> <p><u>Budget Activity 01: Operating Forces</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">46,057,511</td> <td style="width: 16.5%; text-align: right;">46,057,511</td> <td style="width: 16.5%; text-align: right;">-28,000</td> <td style="width: 16.5%; text-align: right;">46,029,511</td> </tr> </table> <p><u>Explanation:</u> Funds are available to be reprogrammed to the Other Procurement, Navy appropriation for proper execution of Situation Awareness System sensors that will be installed on MSC ships. The FY 2018 Emergency and Overseas Contingency Operation Amendment Request and the FY 2019 Overseas Contingency Operation Request included procuring and installing Situation Awareness System sensors in Operation and Maintenance, Navy. Upon further review it was determined specific MSC ships would require multiple sensors, pushing the cost above the expense threshold for Operations and Maintenance and requiring them to be purchased with Other Procurement, Navy. This is Title IX OCO budget funding.</p> <p><u>AIR FORCE DECREASES</u> <u>-90,208</u></p> <p><u>Aircraft Procurement, Air Force, 19/21</u> <u>-90,208</u></p> <p><u>Budget Activity 05: Modification of Inservice Aircraft</u></p> <p><u>Large Air Craft Infrared Countermeasures</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">149,778</td> <td style="width: 16.5%; text-align: right;">149,778</td> <td style="width: 16.5%; text-align: right;">-6,553</td> <td style="width: 16.5%; text-align: right;">143,225</td> </tr> </table> <p><u>Explanation:</u> Funds are available from the C-130J budget activity due to costs being lower than originally estimated. The funding is for the acquisition of for C-130J Large Aircraft Infrared Counter-Measure (LAIRCM) Block 30 kits. There are no other known requirements for the funding at this time and no major impacts to the program. This is Title IX OCO budget funding.</p> <p><u>Other Aircraft</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">111,141</td> <td style="width: 16.5%; text-align: right;">111,141</td> <td style="width: 16.5%; text-align: right;">-14,115</td> <td style="width: 16.5%; text-align: right;">97,026</td> </tr> </table> <p><u>Explanation:</u> Funds are available because the Situational Awareness Data Link (SADL) External Time Reference (ETR) requirement was accelerated by reprogramming FY 2017 funds in 2018 making the FY 2019 funds available. There are no other known requirements for the funding at this time and no major impacts to the program. This is Title IX OCO budget funding.</p> <p><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></p> <p><u>Spares and Repair Parts</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">912,008</td> <td style="width: 16.5%; text-align: right;">912,008</td> <td style="width: 16.5%; text-align: right;">-69,540</td> <td style="width: 16.5%; text-align: right;">842,468</td> </tr> </table> <p><u>Explanation:</u> Funds are available due to a reduction in 5 MQ-9 aircraft spare requirements. The FY 2019 budget submission was reduced by 5 aircraft (21 to 16) because the request exceeded attrition losses. The</p>									46,057,511	46,057,511	-28,000	46,029,511		149,778	149,778	-6,553	143,225		111,141	111,141	-14,115	97,026		912,008	912,008	-69,540	842,468
	46,057,511	46,057,511	-28,000	46,029,511																							
	149,778	149,778	-6,553	143,225																							
	111,141	111,141	-14,115	97,026																							
	912,008	912,008	-69,540	842,468																							

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA						
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity					
a	b	c	d	e	f	g	h					
<p>original FY 2019 budget included costs for 21 aircraft and spares. With reduction of 5 aircraft, associated spares funding is excess to need. There are no other known Aircraft Procurement BP16 requirements for the funding at this time and no major impacts to the FY 2019 MQ-9 program. This is Title IX OCO budget funding.</p> <p><u>DEFENSE-WIDE DECREASE</u> <u>-25,000</u></p> <p><u>Operation and Maintenance, Defense-Wide, 19/20</u> <u>-25,000</u></p> <p><u>Defense Security Cooperation Agency</u></p> <p><u>Budget Activity 04: Administration and Servicewide Activities</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">1,184,899</td> <td style="width: 16.5%; text-align: right;">1,184,899</td> <td style="width: 16.5%; text-align: right;">-25,000</td> <td style="width: 16.5%; text-align: right;">1,159,899</td> </tr> </table> <p><u>Explanation:</u> Funds are available from the Coalition Support Fund (CSF) due to no projected claims for reimbursement from key cooperating nations. The Department has preserved some CSF for projected Coalition Readiness Support Program requirements and Jordan border security reimbursements. This is Title IX OCO budget funding.</p>									1,184,899	1,184,899	-25,000	1,159,899
	1,184,899	1,184,899	-25,000	1,159,899								

Subject: Omnibus 2019 Request							DoD Serial Number: FY 19-09 PA	
Appropriation Title: Various Appropriations								
							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART III – FY 2019 WORKING CAPITAL FUND TRANSFER AUTHORITY (Section 8008)

FY 2019 REPROGRAMMING INCREASES: **+384,003**

ARMY INCREASE **+50,000**

Operation and Maintenance, Army, 19/19 **+50,000**

Budget Activity 01: Operating Forces

43,457,906

43,457,906

+50,000

43,507,906

Explanation: Funds are required to restore funding to the Operation and Maintenance, Army (OMA) for the reduction included in section 8132 (excess cash balances in the Department of Defense Working Capital Funds) of division A of Public Law 115-245, the Department of Defense Appropriations Act, 2019. Once reprogrammed, funds will support the Army's readiness and operation by resourcing for fuel, parts, and equipment. Funds will enable the Army to meet the Army training standards by resourcing for individual and collective training events, field training exercises, maneuver exercises, and live fire exercises to be prepared for deployments. Funds will support the Army's ability to meet the Combatant Commands' requirements, maintain equipment, and optimize the equipment readiness by sustaining the repair parts in the shop stocks. Without additional funds, the Army will fail to achieve and sustain readiness across its formations. This is a base budget requirement.

AIR FORCE INCREASES **+334,003**

Operation and Maintenance, Air Force, 19/19 **+273,290**

Budget Activity 02: Mobilization

2,719,214

2,719,214

+273,290

2,992,504

Explanation: Funds are required to remedy an Airlift Readiness Account (ARA) shortfall that has been driving the Transportation Working Capital Funds (TWCF) dangerously close to a zero cash balance on a consistent basis. The Air Force is the executive agent for TWCF cash and the Air Force Working Capital Fund (AFWCF) would be required to cover any cash disbursements in the event TWCF becomes insolvent. Without funding, the Air Force risks an Anti-deficiency Act violation and may cease all AFWCF and TWCF activities to include depot maintenance, supply chain, transportation, and medical/dental pharmaceuticals and equipment. This would adversely impact the Air Force's ability to enhance readiness and lethality across multiple weapon system platforms. This is a base budget requirement.

Defense Working Capital Fund, Air Force, X **+60,713**

Explanation: Funds are required to keep the Air Force Working Capital Fund solvent. The cash balance will continue to decline throughout the current fiscal year as customer demands for remaining FY 2019 workload do not materialize. Lack of funds will drive the Air Force to cease all depot maintenance, supply,

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

transportation, and medical/dental pharmaceuticals/equipment within the Air Force Working Capital Funds account. This would adversely impact the Air Force's ability to enhance readiness and lethality across multiple weapon system platforms. This is a base budget requirement.

FY 2019 REPROGRAMMING DECREASES: **-384,003**

Defense Working Capital Fund, Army, X **-50,000**
-50,000

Explanation: Funds are available from working capital fund cash balances based on anticipated disbursement rates for the remainder of the fiscal year. Section 8008 of the Consolidated Appropriations Act, 2019 allows the Department to transfer excess Defense Working Capital Fund cash balances to Operation and Maintenance appropriations accounts as determined by the Secretary. This transfer of available excess working capital fund cash balances is consistent with section 8132 of division A of Public Law 115-245, the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019. This is base budget funding.

Foreign Currency Fluctuations. Defense **-334,003**
970,000 950,000 **-334,003** 615,997

Explanation: Funds are available because of lower than estimated foreign currency losses resulting from the increase in the value of the U.S. dollar compared to foreign currency execution rates. Section 8008 of the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 allows the transfer between the Foreign Currency Fluctuations, Defense appropriation and the Working Capital Fund.

Subject: Omnibus 2019 Request							DoD Serial Number: FY 19-09 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>PART IV – FY 2019 INDIAN FINANCING (Sections 8005 and 8020)</u>								
<u>FY 2019 REPROGRAMMING INCREASE:</u>					<u>+25,000</u>		<u>+20,000</u>	
<u>DEFENSE-WIDE INCREASE</u>					<u>+25,000</u>		<u>+20,000</u>	
<u>Procurement, Defense-Wide, 19/21</u>					<u>+25,000</u>		<u>+20,000</u>	
<u>Budget Activity 01: Major Equipment</u>								
Major Equipment, WHS-Indian Financing					-	-	+25,000	25,000
					-	-	+20,000	20,000
<u>Explanation:</u> These funds are being transferred for incentive payments authorized by the Indian Financing Act of 1974 in accordance with section 8020 of the DoD Appropriations Act of 2019. This is a base budget requirement.								
<u>OUSDC(C) adjusted to balance to approved sources</u>								
<u>FY 2019 REPROGRAMMING DECREASES:</u>					<u>-25,000</u>		<u>-20,000</u>	
<u>ARMY DECREASE</u>					<u>-5,198</u>			
<u>Other Procurement, Army, 19/21</u>					<u>-5,198</u>			
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Family of Weapon Sights (FWS)		126,038		126,038		-5,198		120,840
<u>NAVY DECREASE</u>					<u>-1,018</u>			
<u>Research, Development, Test, and Evaluation, Navy, 19/20</u>					<u>-1,018</u>			
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0604777N Navigation/ID System								
		252,052		252,052		-1,018		251,034
<u>AIR FORCE DECREASES</u>					<u>-11,723</u>		<u>-6,723</u>	
<u>Aircraft Procurement, Air Force, 19/21</u>					<u>-5,000</u>			
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
E-8		37,807		37,807		-5,000		32,807
<u>HASC Denied</u>								
<u>Other Procurement, Air Force, 19/21</u>					<u>-4,644</u>			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Theater Air Control Sys Improvement		19,424		19,424		-3,238		16,186

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Cheyenne Mountain Complex		12,003		12,003		-1,406		10,597
<u>Research, Development, Test, and Evaluation, Air Force, 19/20</u>						<u>-2,079</u>		
<u>Budget Activity 07: Operational System Development</u>								
PE 0401132F C-130J Program		15,409		15,409		-2,079		13,330
<u>DEFENSE-WIDE DECREASES</u>						<u>-7,061</u>		
<u>Operation and Maintenance, Defense-Wide, 19/19</u>						<u>-3,008</u>		
<u>Defense Logistics Agency</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		386,093		386,093		-2,344		383,749
<u>Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
		8,974,504		8,974,504		-664		8,973,840
<u>Procurement, Defense-Wide, 19/21</u>						<u>-1,346</u>		
<u>Budget Activity 02: Special Operations Command</u>								
<u>Rotary Wing Upgrades and Sustainment</u>								
		146,526		146,526		-90		146,436
Ordnance Items <\$5M		425,892		425,892		-60		425,832
Distributed Common Ground/Surface Systems								
		17,863		17,863		-70		17,793
Other Items <\$5M		119,427		119,427		-14		119,413
Tactical Vehicles		145,499		145,499		-60		145,439
Operational Enhancements Intelligence								
		29,314		29,314		-131		29,183
MH-47 Chinook		167,533		167,533		-103		167,430
Precision Strike Package		226,965		226,965		-291		226,674
Underwater Systems		132,023		132,023		-51		131,972
Operational Enhancements		453,572		453,572		-144		453,428

Subject: Omnibus 2019 Request							DoD Serial Number: FY 19-09 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
C-130 Modifications		80,274		80,274		-332		79,942
<u>Research, Development, Test, and Evaluation, Defense-Wide, 19/20</u>						<u>-2,707</u>		
<u>Budget Activity 03: Advanced Technology Development</u>								
PE 1160402BB SOF Advanced Technology Development		79,380		79,380		-30		79,350
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
PE 0603907C Sea Based X-Band Radar (SBX)		136,715		136,715		-816		135,899
PE 0604876C Ballistic Missile Defense Terminal Defense Segment Test		61,017		61,017		-1,805		59,212
<u>Budget Activity 07: Operational System Development</u>								
PE 1160483BB Maritime Systems		42,471		42,471		-56		42,415
<u>Explanation:</u> These funds are being transferred from the various Components' appropriations to the Procurement, Defense-Wide, 19/21, appropriation to finance the Indian Financing Act of 1974 in accordance with section 8020 of the DoD Appropriations Act, 2019. The sources provided reflect a pro-rata share calculation from only those Components who utilize the Indian Financing Program. These are base budget funding.								

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h

PART V – FY 2018 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2018 REPROGRAMMING INCREASES: **+273,757**

ARMY INCREASES **+30,569**

Other Procurement, Army, 18/20 **+6,200**

Budget Activity 02: Communications and Electronics Equipment

Transportable Tactical Command Communications

80,600	173,600	+6,200	179,800
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Explanation: Funds are required to procure Deployable Ku-Band Earth Terminals (DKET). The DKET is a satellite terminal used to augment the Army's communications network infrastructure, providing inter- and intra-theater satellite links and network hub services for disadvantaged forward operating bases. This is a new start effort that will provide dedicated and critical satellite communications to support deployed forces in Korea. This effort will satisfy Operational Needs Statement (ONS) #17-22482. A contract award for this effort is planned within 45 days of approval. This is a **new start**. The estimated total cost of this new start effort is \$6.2 million. This is a base budget requirement.

Research, Development, Test, and Evaluation, Army, 18/19 **+24,369**

Budget Activity 04: Advanced Component Development and Prototypes

PE 0603639A Tank and Medium Caliber Ammunition

41,876	41,876	+24,369	66,245
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Explanation: Funds are required to support the demonstration of a long range (>60km) Hit-to-Kill (HTK) munition to address the Extended Range Cannon Artillery (ERCA) program's Cannon Delivered Area Effects Munition (C-DAEM) Increment I initiative. This effort will meet Department of Defense (DoD) Cluster Munition Policy to replace existing munitions with enhanced and more reliable munitions. Hit-to-Kill is also a candidate for a Multi-Domain Cannon Artillery that addresses capabilities requested in U.S. Army Pacific (USARPAC) Operational Needs Statement (ONS) 17-22535. The Hit-to-Kill effort: (1) upgrades the mature Excalibur airframe with an armored target seeker, (2) is the quickest solution to address four Extremely High Risk Gaps by defeating moving and imprecisely located armored targets at long ranges, (3) is fully compatible with current Army howitzers, and (4) is low risk for compatibility with future howitzers (ERCA and M777ER). Also, the effort will significantly reduce the cost-per-kill and improves the stowed kills of cannon artillery, compared to existing non policy-compliant cluster munitions against medium and heavy armor. This is a base budget requirement.

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
<u>NAVY INCREASES</u>						<u>+17,937</u>			
<u>Other Procurement, Navy, 18/20</u>						<u>+6,737</u>			
<u>Budget Activity 03: Aviation Support Equipment</u>									
Sonobuoys - All Types		173,616		173,616		+6,737		180,353	
<u>Explanation:</u> Funds are required to procure additional sonobuoys to improve U.S. Naval Forces Europe-Africa and U.S. 6th Fleet Readiness. The high Anti-Submarine Warfare Operational Tempo in 2017 and 2018 resulted in an unexpected high expenditure rate of all type/model/series. This is a congressional special interest item. This is a base budget requirement.									
<u>Procurement, Marine Corps, 18/20</u>						<u>+11,200</u>			
<u>Budget Activity 05: Support Vehicles</u>									
Trailers						+11,200		11,200	
<u>Explanation:</u> Funds are required to purchase temporary relocatable trailers. With over 800 facilities at Camp Lejeune, MCAS New River, and MCAS Cherry Point damaged by Hurricane Florence and in need of repair, additional space is needed to relocate 3,000 personnel who are currently working in degraded and unhealthy environments, sharing space, and they must be relocated in order to perform the needed repairs to the facilities. This is a new start . The estimated total cost of this new start effort is \$11.2 million. These funds are sufficient to fully fund this requirement and no additional out-year funding is required. This is a base budget requirement.									
<u>AIR FORCE INCREASES</u>						<u>+172,602</u>			
<u>Aircraft Procurement, Air Force, 18/20</u>						<u>+56,733</u>			
<u>Budget Activity 04: Other Aircraft</u>									
O/A-X Light Attack Aircraft						+56,733		56,733	
<u>Explanation:</u> Funds are required in addition to the FY 2019 \$100.0 million procurement funding to procure up to six aircraft. This limited aircraft purchase will enable Air Combat Command to further assess Light Attack tactics, techniques, and procedures as well as refine an exportable network concept with associated operational tactics, and to facilitate Joint Terminal Attack Controller (JTAC) training. It will also address Air Force Special Operation Command's (AFSOC) capability gap in its combat aviation advisory mission. These efforts are aligned with the National Defense Strategy intended for Counter-Violent Extremist Organization (C-VEO). This is a new start . The estimated total cost of this new start effort is \$156.733 million (FY 2018, \$56.733 million; FY 2019, \$100.0 million). This is a congressional special interest item. This is a base budget requirement.									

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Space Procurement, Air Force, 18/20</u>						<u>+20,280</u>		
<u>Budget Activity 02: Spares</u>								
Spares and Repair Parts		8,578		8,578		+20,280		28,858
<u>Explanation:</u> Funds are required to procure 12 sets of Family of Beyond Line-of-Sight Terminal initial spares. The current negotiated prices expire 30 September 2019. Additional funding is required to support fielding with sufficient spares and avoid higher costs anticipated if required to renegotiate the contract. This is a congressional special interest item. This is a base budget requirement.								
<u>Defense Working Capital Fund, Air Force, X</u>						<u>+95,589</u>		
<u>Explanation:</u> Funds are required to keep the Air Force Working Capital Fund solvent. The cash balance will continue to decline throughout the current fiscal year as customer demands for remaining FY 2019 workload do not materialize. Lack of funds will drive the Air Force to cease all depot maintenance, supply, transportation, and medical/dental pharmaceuticals/equipment within the Air Force Working Capital Funds account. This would adversely impact the Air Force's ability to enhance readiness and lethality across multiple weapon system platforms. This is a base budget requirement.								
<u>DEFENSE-WIDE INCREASES</u>						<u>+52,649</u>		
<u>Procurement, Defense-Wide, 18/20</u>						<u>+27,000</u>		
<u>Budget Activity 01: Major Equipment</u>								
Items Less Than \$5 Million		15,451		15,451		+27,000		42,451
<u>Explanation:</u> Funds are required to eliminate identified critical security risks in the Crisis Management System (CMS). The CMS is a high performance network that provides classified multi-media teleconferencing and videoconferencing for the President, Cabinet Secretaries, designated agency directors, and their staffs. Mitigation actions identified by the system accreditor require the full life-cycle replacement of network equipment and all end user devices for the President, Cabinet Staff and other users. Specifically, routers and switches, phones, video teleconferencing, black transport, Public Key Infrastructure tokens, faxes and Hybrid Infrastructure Travel Kits (HITK) will be replaced to mitigate identified risks. Details of the overall system security status are classified and will be provided under a separate cover. This is a base budget requirement.								

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Defense-Wide, 18/19</u>						<u>+25,649</u>		
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0605090S Defense Retired and Annuitant Pay System (DRAS)								
		13,475		13,475		+7,649		21,124
<p>Explanation: Funds are required to continue development of DRAS2, which replaces the legacy DRAS system, and convert/migrate legacy data to the modern Oracle PeopleSoft format. The legacy DRAS system has been in operation for over 30 years and was developed in Common Business-Oriented Language (COBOL) for mainframe computing, which is rapidly becoming unsustainable due to lack of vendor support and diminishing availability of expertise in legacy technology. The DRAS2 supports military retired pay, military spouses of fallen warfighters, and victims of abuse. The legacy system cannot implement annual statutory changes in a timely manner while remaining compliant with current regulations designed to secure the personally identifiable information (PII) and personal health information (PHI) for retired military, their families, and victims of abuse. The lack of vendor support has necessitated waivers for several known vulnerabilities, which presents an increasing likelihood of compromise. Funding is required in order to ensure the statutorily mandated changes in retiree benefits are implemented in a timely manner and that retired warfighter data is secure. This is a base budget requirement.</p>								
<u>Budget Activity 07: Operational System Development</u>								
PE 0303430K Federal Investigative Services Information Technology								
		45,000		45,000		+18,000		63,000
<p>Explanation: Funds are required for the following activities in support of the National Background Investigation (NBIS):</p> <ul style="list-style-type: none"> • \$+14.0 million supports the Integrated Management OTA Phase III capabilities for automation, new models, rules engines, and algorithms for optimization of assignments (i.e. continuous development) and initial Tier 2 & 3 support to stabilize the developed solution. Failure to fund this effort will result in the delayed ability to expand continuous vetting capabilities to all of DoD and will increase costs as the legacy solution currently maintained by the Office of Personnel and Management (OPM) will have to stay in place longer than planned. This is a base budget requirement. • \$+4.0 million supports the data ingest, brokering, and analytics capability enabled by Artificial Intelligence, Machine Learning, and Natural Language Processing capabilities to consistently and quickly develop, test, secure, and deploy additional business intelligence capabilities using DevSecOps automation with continuous authority to operate (ATO) processes in a secure government Cloud environment. This is a base budget requirement. 								

Subject: Omnibus 2019 Request							DoD Serial Number: FY 19-09 PA		
Appropriation Title: Various Appropriations									
							Includes Transfer? Yes		
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART V – FY 2018 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2018 REPROGRAMMING DECREASES: **-273,757**

ARMY DECREASES **-30,569**

Aircraft Procurement, Army, 18/20 **-3,000**

Budget Activity 04: Support Equipment and Facilities

Aircraft Survivability Equipment	66,804	66,804	-3,000	63,804
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Explanation: Funds are available due to the delay in AVR-2B Laser Targeting Warning System fielding of the Common Avionics Architecture System (CAAS) 9.4 software upgrade to the CH-47F platform. This is base budget funding.

Procurement of Ammunition, Army, 18/20 **-3,000**

Budget Activity 01: Ammunition

Ammo Components, All Types	12,237	12,237	-3,000	9,237
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Explanation: Funds are available due to lower than anticipated costs to support testing requirements at Yuma Test Center and Aberdeen Test Center. This is base budget funding.

Other Procurement, Army, 18/20 **-24,569**

Budget Activity 02: Communications and Electronics Equipment

Transportable Tactical Command Communications	80,600	173,600	-6,200	167,400
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Explanation: Funds are available to source a new start requirement within the program line. This is base budget funding.

Tractor Ride	42,144	42,144	-10,000	32,144
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Explanation: Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.

Global Combat Support System-Army (GCSS-A)

37,201	37,201	-1,929	35,272
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Explanation: Funds are available due to cost savings by migrating to a cloud-based server solution. This is base budget funding.

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:	(Amounts in Thousands of Dollars)								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
Close Access Target Reconnaissance (CATR)									
		8,050		8,050		-6,440		1,610	
Explanation: Funds are available because the Army cancelled the Close Access Target Reconnaissance (CATR) program in November 2018. This is base budget funding.									
NAVY DECREASES						-17,937			
Aircraft Procurement, Navy, 18/20						-6,737			
Budget Activity 05: Modification of Aircraft									
C-2A		18,673		18,673		-3,170		15,503	
Explanation: Funds are available due to cancellation of the ARC-210 effort for the C-2A. This is base budget funding.									
Executive Helicopters Series		38,787		38,787		-3,567		35,220	
Explanation: Funds are available due to Wide Band Line of Sight efforts being satisfied for less than planned. This is a congressional special interest item. This is base budget funding.									
Research, Development, Test, and Evaluation, Navy, 18/19						-11,200			
Budget Activity 07: Operational System Development									
PE 0206629M Amphibious Assault Vehicle									
		54,683		54,683		-11,200		43,483	
Explanation: Funds are available due to the termination of the Assault Amphibious Vehicle (AAV) Survivability Upgrade program. Based on current contract negotiations, these funds are no longer required to fund the anticipated termination costs. This is a congressional special interest item. This is base budget funding.									
AIR FORCE DECREASES						-172,602			
Aircraft Procurement, Air Force, 18/20						-64,200			
Budget Activity 02: Airlift Aircraft									
KC-46A Tanker	18	2,927,129	18	2,927,129		-45,803	18	2,881,326	
Explanation: Funds are available due to savings negotiated on the KC-46A Tanker Lot 4 contract. There are no other known requirements for the funding at this time and no major impacts to the program. These funds are available in addition to the \$-76.0 million rescission proposed by the House. This is a congressional special interest item. This is base budget funding.									

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 05: Modification of Inservice Aircraft								
F-22A		144,830		144,830		-8,800		136,030
Explanation: Funds are available as a result of early to need funding for F-22 engine retrofits and contract negotiation savings on depot touch labor. Funding is no longer required. There is no impact to completing the engine modification program. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.								
F-22A Advance Procurement		7,500		7,500		-7,497		3
Explanation: Funds are available as a result of Tactical Link AP undefined requirements not materializing in time to meet the intent of Advance Procurement, thus these funds are no longer required. The TAC AP Program schedule is not impacted since modification costs will be fully funded in the Procurement budget line. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.								
Budget Activity 07: Aircraft Support Equipment and Facilities								
Other Production Charges		1,139,106		1,139,106		-2,100		1,137,006
Explanation: Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.								
Space Procurement, Air Force, 18/20						-20,280		
Budget Activity 01: Space Procurement, Air Force								
Family of Beyond Line of Sight Terminals		80,951		80,951		-20,280		60,671
Explanation: Funds are available in the Family of Advanced Beyond Line-of-Sight- Terminal program due to schedule delays. Additional requirements for developmental and operational testing slipped completion of Initial Operational Test and Evaluation from May to October 2019, delaying installation at operational sites. Funds planned for installation support costs are early to need. Additionally, initiation of the depot activation business case analysis was delayed nine months from November 2018 to July 2019. Funding for depot activation implementation activities are early to need. Funding for site installations and depot activation will be submitted in a future budget request. This is base budget funding.								

Subject: Omnibus 2019 Request							DoD Serial Number: FY 19-09 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Other Procurement, Air Force, 18/20</u>							<u>-17,391</u>	
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Wide Area Surveillance (WAS)		73,487		73,487		-17,391		56,096
<u>Explanation:</u> Funds are available due to significant delays in the Wide Area Surveillance (WAS) development program and a deferred Low Rate Initial Production Milestone C Decision that prevents the program from executing procurement funds at this time. The WAS test program has encountered consistent challenges with weather, asset availability, corresponding data analysis, and model validation. This is a base budget requirement.								
<u>Research, Development, Test, and Evaluation, Air Force, 18/19</u>							<u>-70,731</u>	
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
PE 0604858F Technology Transition Program		1,093,999		1,093,999		-56,733		1,037,266
<u>Explanation:</u> Funds are being realigned to support buy of up to six aircraft. This is a congressional special interest item. There are no other known requirements for this funding at this time and no major impacts to the program. This is base budget funding.								
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0605213F F-22 Increment 3.2B		13,102		13,102		-6,340		6,762
<u>Explanation:</u> Funds are now available due to F-22 Increment 3.2B development contract being successfully completed on 31 July 2018 without the additional risks identified in the 2016 cost estimate; there was sufficient funding to cover remaining costs and incentive fees. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.								
<u>Budget Activity 07: Operational System Development</u>								
PE 0401218F KC-135S		9,578		9,578		-7,658		1,920
<u>Explanation:</u> Funds are available from the KC-135 Inmarsat Aero-1 Replacement Development Program due to a change in Acquisition strategy. A commercial-off-the-shelf (COTS) non-development solution was found, eliminating the requirement for RDT&E funds. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.								

Subject: Omnibus 2019 Request							DoD Serial Number: FY 19-09 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>DEFENSE-WIDE DECREASES</u>						<u>-52,649</u>		
<u>Procurement, Defense-Wide, 18/20</u>						<u>-45,000</u>		
Defense Information Systems Agency								
<u>Budget Activity 01: Major Equipment</u>								
Senior Leadership Enterprise		154,139		154,139		-45,000		109,139
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is a base budget requirement.								
<u>Research, Development, Test, and Evaluation, Defense-Wide, 18/19</u>						<u>-7,649</u>		
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0605013BL Information Technology Development		6,787		6,787		-4,996		1,791
<u>Explanation:</u> Funds are available as a result of a software development stand down. The Defense Contract Management Agency (DCMA) stood down software development in FY 2017 to conduct a requirements acquisition strategy review ensuring future development is aligned to DoD Enterprise and Agency strategic goals and objectives. In the interim, the new Agency Director and new Chief Information Officer directed a complete review of DCMA's information updated technology environment. This is a congressional special interest item. This is base budget funding.								
<u>Budget Activity 07: Operational System Development</u>								
PE 1160431BB Warrior Systems		78,435		78,435		-2,653		75,782
<u>Explanation:</u> Funds are available due to the programs inability to fully execute the \$6.0 million FY 2018 congressional add for the Distributable Audio Media System (DAMS) and next generation loudspeaker within the current development schedule, prior to expiration. The FY 2018 funding provided was used on the prototypes and initial research required for Increment 1. Following the successful delivery of the prototypes, the FY 2019 funding will be fully utilized to fund the full development and test of the Increment 1 version of DAMS as well as complete the integration with the other program that provides a critical capability for the operation of DAMS. This is a congressional special interest item. This is base budget funding.								

Subject: Omnibus 2019 Request							DoD Serial Number: FY 19-09 PA	
Appropriation Title: Various Appropriations								
							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART VI- FY 2018 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2018 REPROGRAMMING INCREASE: **+25,964**

AIR FORCE INCREASE **+25,964**

Defense Working Capital Fund, Air Force, X **+25,964**

Explanation: Funds are required to keep the Air Force Working Capital Fund solvent. The cash balance will continue to decline throughout the current fiscal year as customer demands for remaining FY 2019 workload do not materialize. Lack of funds will drive the Air Force to cease all depot maintenance, supply, transportation, and medical/dental pharmaceuticals/equipment within the Air Force Working Capital Funds account. This would adversely impact the Air Force's ability to enhance readiness and lethality across multiple weapon system platforms. This is an OCO budget requirement.

FY 2018 REPROGRAMMING DECREASES: **-25,964**

AIR FORCE DECREASES **-25,964**

Aircraft Procurement, Air Force, 18/20 **-25,964**

Budget Activity 05: Modification of Inservice Aircraft

C-130J Mods	135,154	135,154	-1,565	133,589
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Explanation: Funds are available from the C-130J Center Wing Replacement (CWR) program as \$5.8 million appropriated is sufficient to fund only one installation (\$4.2 million). There are no other known requirements for the funding at this time and no major impacts to the program. This is Title IX OCO budget funding.

Budget Activity 06: Aircraft Spares and Repair Parts

Spares and Repair Parts	1,163,669	1,163,669	-24,399	1,139,270
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Explanation: Funds are available in MQ-9 because initial procurement buy OCO quantities changed from 21 to 16; however, the corresponding spares funding was not reduced at the same rate. There are no other known 3010 BP16 requirements for the funding at this time and no major impacts to the MQ-9 program. This is Title IX OCO budget funding.

Subject: Omnibus 2019 Request							DoD Serial Number: FY 19-09 PA		
Appropriation Title: Various Appropriations									
							Includes Transfer? Yes		
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART VII – FY 2018 PROCEEDS FOR SALES

FY 2018 REPROGRAMMING INCREASES: **+74,472**

Aircraft Procurement, Army, 18/20 **+74,472**

Budget Activity 01: Aircraft

UH-60 Blackhawk M Model (MYP)

56	1,078,408	56	1,078,408	+3	+66,712	59	1,145,120
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Explanation: Funds are required to procure three (3) additional UH-60M aircraft and associated equipment, in conjunction with current base program dollars. The replacement helicopters are an improved version of the items sold as part of the Blackhawk Exchange and Sales Team (BEST) Program. This is a base budget requirement.

CH-47 Helicopter	14	438,976	14	438,976	-	+7,760	14	446,736
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Explanation: Funds are required to reduce the unit cost of three (3) CH-47F aircraft by applying combined collections from the approved-CH-47 Cargo General Service Administration (GSA) Exchange and Sales Program. The replacement helicopters are an improved version of the items sold as part of the GSA Exchange and Sales Program. This is a base budget requirement.

FY 2018 REPROGRAMMING DECREASES: **-74,472**

Aircraft Procurement, Army, 18/20 **-74,472**

Budget Activity 01: Aircraft

Proceeds from Sale **-66,712**

Explanation: Funds are available from the sale of 62 H-60 helicopters via the Blackhawk Exchange and Sales Team (BEST) Program, with transactions occurring from April 2018 through October 2018, totaling \$66,711,520. These transactions conducted under the BEST program were: 35 H-60 model helicopters through General Service Administration (GSA) and 27 UH-60A model helicopters to Combined Security Transition Command – Afghanistan (CSTC-A).

Proceeds from Sale **-7,760**

Explanation: Funds are available from the sale of 3 CH-47D helicopters via the approved GSA Exchange and Sales Program, with transactions occurring between June 2017 and June 2018.

Subject: Omnibus 2019 Request							DoD Serial Number: FY 19-09 PA	
Appropriation Title: Various Appropriations								
							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART VIII– FY 2017 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2017 REPROGRAMMING INCREASES: **+34,366**

ARMY INCREASE **+6,650**

Other Procurement, Army, 17/19 **+6,650**

Budget Activity 02: Communications and Electronics Equipment

Defense Enterprise Wideband Satcom Systems

	143,805	143,805	+6,650	150,455
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Explanation: Funds are required for a Command and Control High Altitude Electromagnetic Pulse (HEMP) Hardened Shelter, Power System, and Fuel System identified by US Strategic Command's (STRATCOM) Integrated Nuclear Survivability and Endurability Report. The HEMP upgrades will be at Patch Barracks in Stuttgart, Germany and are critical for continued operation and communication in a degraded nuclear environment. This is a base budget requirement.

NAVY INCREASE **+17,457**

Other Procurement, Navy, 17/19 **+17,457**

Budget Activity 03: Aviation Support Equipment

Sonobuoys - All Types	158,588	158,588	+17,457	176,045
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Explanation: Funds are required to procure additional sonobuoys to improve U.S. Naval Forces Europe-Africa and U.S. 6th Fleet Readiness. The high Anti-Submarine Warfare Operational Tempo in 2017 and 2018 resulted in an unexpected high expenditure rate of all type/model/series. This is a congressional special interest item. This is a base budget requirement.

AIR FORCE INCREASE **+10,259**

Space Procurement, Air Force, 17/19 **+2,000**

Budget Activity 02: Spares

Spares and Repair Parts	20,606	20,606	+2,000	22,606
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Explanation: Funds are required to procure one set of Family of Beyond Line-of-Sight Terminal initial spares. The current negotiated prices expire 30 September 2019. Additional funding is required to support fielding with sufficient spares and avoid higher costs anticipated if required to renegotiate the contract. This is a congressional special interest item. This is a base budget requirement.

Subject: Omnibus 2019 Request							DoD Serial Number: FY 19-09 PA	
Appropriation Title: Various Appropriations								
							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Defense Working Capital Fund, Air Force, X**+8,259**

Explanation: Funds are required to keep the Air Force Working Capital Fund solvent. The cash balance will continue to decline throughout the current fiscal year as customer demands for remaining FY 2019 workload do not materialize. Lack of funds will drive the Air Force to cease all depot maintenance, supply, transportation, and medical/dental pharmaceuticals/equipment within the Air Force Working Capital Funds account. This would adversely impact the Air Force's ability to enhance readiness and lethality across multiple weapon system platforms. This is a base budget requirement.

PART VIII- FY 2017 GENERAL TRANSFER AUTHORITY (Section 8005)**FY 2017 REPROGRAMMING DECREASES:****-34,366****ARMY DECREASES****-6,650****Procurement of Weapons and Tracked Combat Vehicles, Army, 17/19****-3,718****Budget Activity 01: Tracked Combat Vehicles**

Bradley Program (MOD)	265,333	265,333	-3,718	261,615
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Explanation: Funds are available due to cost savings realized on government furnished materials (GFM) for the M2A4 production line. This is base budget funding.

Procurement of Ammunition, Army, 17/19**-2,733****Budget Activity 01: Ammunition**

Non-Lethal Ammunition, All Types	5,873	5,873	-44	5,829
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Explanation: Funds are available because costs to procure two variants Non-Lethal Ammunition (E89002 XM1112, TAC AIRBURST F/M-203 Non-Lethal [BA39] and E91505 CTG NL FIRING DEVICE:TASER, XP25 [JN17]) were lower than anticipated. There are no other known requirements for this funding at this time. This is base budget funding.

CAD/PAD, All Types	4,914	4,914	-2,689	2,225
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Explanation: Funds are available due to cost of replacement items to support aircraft escape, safety, and jettison systems were less than originally budgeted. There are no other known requirements for this funding at this time. This is base budget funding.

Subject: Omnibus 2019 Request							DoD Serial Number: FY 19-09 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Other Procurement, Army, 17/19							-199	
Budget Activity 03: Other Support Equipment								
Tractor Yard		6,888		6,888		-199		6,689
Explanation: Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.								
NAVY DECREASES							-17,457	
Aircraft Procurement, Navy, 17/19							-17,135	
Budget Activity 02: Airlift Aircraft								
C-40A		207,000		207,000		-17,135		189,865
Explanation: Funding is available due to price negotiations resulting in contract savings. Congress added two FY 2017 funded C-40 aircraft for the Navy. Contract negotiations resulted in the Navy's ability to fully comply with Congressional intent and procure two aircraft at a lower price. There is no programmatic impact to the C-40 procurement. This is a congressional special interest item. This is base budget funding.								
Other Procurement, Navy, 17/19							-322	
Budget Activity 01: Ships Support Equipment								
Operating Forces Ipe		71,921		71,921		-322		71,599
Explanation: Funds are available due to equipment purchases coming in below planned costs resulting in contract savings. US PACOM purchased equipment to allow personnel to coordinate joint fire effects across multiple sources and components. This is base budget funding.								
AIR FORCE DECREASES							-10,259	
Aircraft Procurement, Air Force, 17/19							-6,390	
Budget Activity 05: Modification of Inservice Aircraft								
C-135		58,561		58,561		-4,633		53,928
Explanation: Funds are available in the KC-135 Rudder Position Indicator (RPI) Modification Program due to delays in program execution while evaluating technical solutions. The cost for the selected modification approach is less than originally estimated. Modification kit procurement is estimated to start in FY 2020. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.								

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 07: Aircraft Support Equipment and Facilities								
Other Production Charges		1,319,192		1,319,192		-1,757		1,317,435
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.								
Space Procurement, Air Force, 17/19						-2,000		
Budget Activity 01: Space Procurement, Air Force								
Family of Beyond Line of Sight Terminals								
		88,963		88,963		-2,000		86,963
<u>Explanation:</u> Funds are available in the Family of Advanced Beyond Line-of-Sight- Terminal program due to schedule delays. Additional requirements for developmental and operational testing slipped completion of Initial Operational Test and Evaluation from May to October 2019, delaying installation at operational sites. Funds planned for installation support costs are early to need. Additionally, initiation of the depot activation business case analysis was delayed nine months from November 2018 to July 2019. Funding for depot activation implementation activities are early to need. Funding for site installations and depot activation will be submitted in a future budget request. This is base budget funding.								
Other Procurement, Air Force, 17/19						-1,869		
Budget Activity 03: Electronics and Telecommunications Equipment								
General Information Technology		51,169		51,169		-1,869		49,300
<u>Explanation:</u> Funds are available because the AF negotiated a bundled license purchase at a lower cost than originally estimated for the Program and Budget Enterprise System (PBES). There are no other known requirements for the funding at this time and no major impacts to the program. This is base funding.								

Subject: Omnibus 2019 Request						DoD Serial Number: FY 19-09 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART IX – FY 2017 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2017 REPROGRAMMING INCREASE: **+43,349**

AIR FORCE INCREASE **+43,349**

Defense Working Capital Funds, Air Force, X **+43,349**

Explanation: Funds are required to keep the Air Force Working Capital Fund solvent. The cash balance will continue to decline throughout the current fiscal year as customer demands for remaining FY 2019 workload do not materialize. Lack of funds will drive the Air Force to cease all depot maintenance, supply, transportation, and medical/dental pharmaceuticals/equipment within the Air Force Working Capital Funds account. This would adversely impact the Air Force's ability to enhance readiness and lethality across multiple weapon system platforms. This is an OCO budget requirement.

FY 2017 REPROGRAMMING DECREASES: **-43,349**

AIR FORCE DECREASES **-43,349**

Aircraft Procurement, Air Force, 17/19 **-12,730**

Budget Activity 05: Modification of Inservice Aircraft

C-130	230,168	230,168	-12,730	217,438
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Explanation: Funds are available in C-130 Electronic Propeller Control System (EPCS) modification due to costs being lower than originally estimated. There are no other known requirements for the funding at this time and no major impacts to the program. This is a congressional special interest item. This is Title IX OCO budget funding.

Missile Procurement, Air Force, 17/19 **-30,619**

Budget Activity 02: Other Missiles

Predator Hellfire Missile	1,536	175,330	1,536	116,949	-322	-30,619	1,214	86,330
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Explanation: Funds are available from the Predator Hellfire Missile program due to the lower than anticipated unit price for missiles. Unit costs were lower than originally anticipated due to negotiation savings from the combined total Hellfire missile production operating at maximum capacity. This is Title IX OCO budget funding.