

<b>Subject:</b> Intelligence, Surveillance, and Reconnaissance Request <b>Appropriation Title:</b> Various Appropriations	<b>DoD Serial Number:</b> FY 19-05 PA
	<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>  <b>Line Item</b>  a	(Amounts in Thousands of Dollars)							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

This reprogramming action transfers \$12.250 million from the funding appropriated in section 9018 of Title IX Overseas Contingency Operations (OCO) of division A of Public Law 115-245, the Department of Defense (DoD) Appropriations Act, 2019, to various Components' FY 2019 Title IX OCO appropriations. This reprogramming action uses \$12.250 million of special transfer authority pursuant to sections 9002 and 9018 of division A of Public Law 115-245, the DoD Appropriations Act, 2019. The reprogramming improves the Intelligence, Surveillance, and Reconnaissance (ISR) capabilities of the DoD by addressing Combatant Command (COCOM) ISR gaps. These actions are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of these items has previously been denied by the Congress. Some adjustments in this reprogramming impact the **Military Intelligence Program (MIP)**.

**FY 2019 REPROGRAMMING INCREASES:** **+12,250**

**AIR FORCE INCREASES** **+12,250**

**Aircraft Procurement, Air Force, 19/21** **+7,900**

<b><u>Budget Activity 07: Aircraft Support Equipment and Facilities</u></b>			
Other Production Charges	1,398,202	1,398,202	+7,900
			1,406,102

**Explanation:** Funds are required for the following efforts:

- \$+1.5 million for a classified effort. This is a congressional special interest item. The congressional mark against this line item does not apply to this effort. This is a **new start**. The total estimated cost of this new effort is \$1.5 million (FY 2019, \$1.5 million). This is an OCO budget requirement.
- \$+6.4 million for a classified effort. This is a congressional special interest item. The congressional mark against this line item does not apply to this effort. This is an OCO budget requirement.

**Other Procurement, Air Force, 19/21** **+4,350**

<b><u>Budget Activity 04: Other Base Maintenance and Support Equipment</u></b>			
DCGS-AF	378,437	378,437	+4,350
			382,787

**Explanation:** Funds are required to procure upgraded artificial intelligence and machine language processors to increase machine-assisted pattern of life analytics. This capability also includes visual, audio, and text into machine learning analytics. Additional classified details are provided in the Section 9018 report provided under separate cover. This is a **new start**. The total cost of this new effort is \$4.350 million (FY 2019, \$4.350 million). This is a congressional special interest item. The congressional mark against this line item does not apply to this effort. This is a **MIP project**. This is an OCO budget requirement.

Approved (Signature and Date)

*Elwin McCusker*

MAY 20 2019

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a		b	c	d	e	f	g	h	i
<b><u>FY 2019 REPROGRAMMING DECREASE:</u></b>						<b><u>-12,250</u></b>			
<b><u>DEFENSE-WIDE DECREASE</u></b>						<b><u>-12,250</u></b>			
<b><u>Operation and Maintenance, Defense-Wide, 19/19</u></b>						<b><u>-12,250</u></b>			
<b><u>Defense-Wide</u></b>									
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>									
Public Law 115-245, Sec 9018		500,000		81,150		-12,250		68,900	
<p><u>Explanation:</u> Funds are available for transfer under section 9018 of the DoD Appropriations Act, 2019, provided additional funds to improve the intelligence, surveillance, and reconnaissance capabilities of the DoD. This is Title IX OCO budget funding.</p>									