

Subject: April 2019 Prior Approval Request Appropriation Title: Various Appropriations	DoD Serial Number: FY 19-04 PA
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general transfer authority, exceed established reprogramming thresholds, affect congressional special interest items, and initiate new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements, and none of the items has previously been denied by the Congress.

Part I of this reprogramming action transfers or realigns \$431.939 million among various Fiscal Year (FY) 2019 Defense appropriations. This reprogramming action uses \$148.715 million of general transfer authority pursuant to section 8005 of division A of Public Law 115-245, the Department of Defense (DoD) Appropriations Act, 2019; and section 1001 of Public Law 115-232, the John S. McCain National Defense Authorization Act for FY 2019.

Part II of this reprogramming action realigns \$22.344 million within the Operation and Maintenance, Army, 19/19, appropriation.

Part III of this reprogramming action realigns \$36.0 million within the Missile Procurement, Army, 18/20, appropriation and \$27.5 million within the Research, Development, Test, and Evaluation, Army, 18/19, appropriation.

Approved (Signature and Date)

Clare McCusker

4/17/19

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PART I – FY 2019 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2019 REPROGRAMMING INCREASES: **+431,939** **+277,239**

ARMY INCREASE: **+52,186**

Missile Procurement, Army, 19/21 **+52,186**

Budget Activity 02: Other Missiles

Indirect Fire Protection Capability (IFPC) Inc 2-I

	145,636	145,636	<u>+52,186</u>	197,822
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Explanation: Funds are required to procure two batteries of the Iron Dome mobile all-weather air defense system to field in FY 2020. This request complies with the direction in Section 112 of the John S. McCain National Defense Authorization Act for FY 2019 and is further detailed in the IFPC Inc 2-I Acquisition Strategy Report to Congress, dated October 31, 2018, in response to requirements in the conference report accompanying the FY 2019 Defense Appropriations Act (H.R. 6157). Each battery will consist of six launchers, one radar, one battle management center, and an initial load of 120 Tamir Interceptor missiles. Also includes initial spares, support equipment, logistics, and new equipment training requirements. This is a **new start**. The estimated total procurement cost of this **new start** effort is \$243.1 million (FY 2019, \$197.8 million; FY 2018, \$36.0 million in Part III on page 12 of this reprogramming request (FY 19-04 PA); and FY 2020, \$9.3 million). The Department is requesting realignment of prior year funds as part of this effort, including the \$145.6 million previously appropriated in FY 2019. The FY 2020 funding is included in the FY 2020 President's Budget request. This is a base budget requirement.

Implemented May 22, 2019

NAVY INCREASE: **+38,200** **+16,700**

Research, Development, Test, and Evaluation, Navy, 19/20 **+38,200** **+16,700**

Budget Activity 05: System Development and Demonstration

PE 0604366N Standard Missile Improvements

	184,108	184,108	<u>+38,200</u>	222,308
			<u>+16,700</u>	200,808

Explanation: Funds are required to expedite SM-6 Block IB Phase IB, which is an All-Up-Round (AUR) integration of the new 21" rocket motor to provide a hypersonic and extended range Anti-Surface Warfare weapon capability to the warfighter to pace existing and emerging threats. This reprogramming will fund trade studies, concept and component designs, materials, detailed design specifications, and interface specifications. These efforts are required in support of AUR and radome thermal protection, control surface assemblies high-temperature materials characterization, steering control detailed design and materials, MK 29 canister modification design, Vertical Launching System (VLS) integration, as well as system/sub-system and software specifications to initiate combat system integration. This is a U.S. Navy

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Accelerated Acquisition program, and as such is a congressional special interest item. This is a base budget requirement.

OUSD(C) adjusted to balance to approved source – Implemented July 17, 2019

AIR FORCE INCREASES: **+270,938** **+152,738**

Operation and Maintenance, Air Force, 19/19 **+19,000**
Budget Activity 01: Operating Forces
40,540,105 40,540,105 **+19,000** 40,559,105

Explanation: Funds are required to ensure the successful establishment of the United States Space Command (USSPACECOM) in the Spring of FY 2019. Without these funds, USSPACECOM will have no funding to acquire interim support to conduct mission support for the Joint Staff or the President. To ensure this new Combatant Command is operational and can function, funds are required in the year of execution to support USSPACECOM Headquarters operations such as force monitoring, force direction, command and control, force execution, planning (e.g. Joint Campaign Planning, Contingency/Crisis Planning), training (Joint Force Training and Exercise requirements) as well as seamless operations of critical National Military Command System (NMCS) communications/networks with Secretary of Defense, Chairman of the Joint Chiefs of Staff, Combatant Commands, and White House supporting critical decision-making. These functions and capabilities will be supported by contract support or until civilians are transferred as requested in the FY 2020 President’s Budget request, providing the ability to execute, integrate and synchronize joint space operations. This is a base budget requirement.

Implemented July 17, 2019

Aircraft Procurement, Air Force, 19/21 **+87,100** **+30,600**
Budget Activity 05: Modification of In-service Aircraft
T-6 22,550 22,550 **+81,710** 104,260
+30,600 53,150

Explanation: Funds are required for procurement and installation of Enhanced On-Board Oxygen Generation System (OBOGS) solution for 445 T-6 aircraft. These funds will provide non-recurring engineering (NRE) and procures 445 kits/installment on all T-6 aircraft. The NRE will include integration of the following components: OBOGS concentrator, engine bleed air shutoff valve, water/moisture removal from upstream bleed air system, Automated Backup Oxygen System, maintenance system, and sensors for measuring pilot intake levels. This is a **new start** requirement. The estimated total cost of this new start effort is \$87.1 million in FY 2019. This is a base budget requirement.

Adjusted for available sources – Implemented 7/17/2019

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<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Initial Spares/Repair Parts		912,008		912,008		+5,390		917,398	
<p><u>Explanation:</u> Funds are required to support the Enhanced On Board Oxygen Generation System (OBOGS) solution for 445 T-6 aircraft. These funds will provide initial spares to support the procurement of 445 kits on all T-6 aircraft. This is a base budget requirement.</p> <p style="text-align: center;"><u>Adjusted for available sources – Implemented 7/17/2019</u></p>									
<u>Other Procurement, Air Force, 19/21</u>						<u>+11,572</u>			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
Air Force Physical Security System		88,888		88,888		+11,572		100,460	
<p><u>Explanation:</u> Funds are required to procure Counter-small Unmanned Aerial Systems for priority sites. Details are classified and can be provided under a separate cover. This is a congressional special interest item. This is a base budget requirement.</p> <p style="text-align: center;"><u>Implemented 7/17/2019</u></p>									
<u>Research, Development, Test, and Evaluation, Air Force, 19/20</u>						<u>+153,266</u>		<u>+91,566</u>	
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0401319F Presidential Aircraft Recapitalization		634,333		634,333		+141,000		775,333	
						+79,300		713,633	
<p><u>Explanation:</u> Funds are required for termination liability requirements and Engineering and Manufacturing Development (EMD) costs to maintain schedule to deliver aircraft by 2024. The contract is Firm Fixed Price (FFP), which requires obligation of termination liability under the Defense Acquisition Regulations System 252.232-7007, Limitation of Government Obligation, contract clause. This action is required to support the fully funded Future Years Defense Program budget to properly execute the VC-25B program in accordance with the Acquisition Program Baseline. Without the additional funds, the execution of the FFP contract and VC-25B delivery of one aircraft by 2024 is at risk and will result in considerable financial risk of contractor-requested adjustments due to government-induced delay. In accordance with Section 144 of the John S. McCain National Defense Authorization Act for Fiscal Year 2019, the Department is expected to deliver a viable Air Force One replacement before December 31, 2025. This is a congressional special interest item. This is a base budget requirement.</p> <p style="text-align: center;"><u>Adjusted for available sources – Implemented 7/17/2019</u></p>									

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<u>Budget Activity 07: Operational System Development</u>									
PE 1201921F Service Support to STRATCOM – Space Activities									
		14,161		14,161		+12,266		26,427	
<u>Explanation:</u> Funds are required for U.S. Central Command, Joint Urgent Operational Need (JUON) CC-0575 to develop a Common Operating Picture (COP) for the battlefield. The COP will provide an Electromagnetic Interference (EMI) Global Positioning System (GPS) capability that will integrate multiple-source signals and sensor data with a visualization capability. This tactical capability will inform mission planners and combat operators in an air or land domain to avoid degraded tactical mission planning deficiencies resulting from unanticipated EMI (e.g., bombs off target) events. Funding will result in prototype demonstration in 4th quarter 2019. Additional information at a higher security classification is available upon request. This is a base budget requirement.									
<u>DEFENSE-WIDE INCREASES:</u>						<u>+70,615</u>		<u>+55,615</u>	
<u>Office of the Inspector General, 19/19</u>						<u>+11,394</u>			
<u>Budget Activity 01: Operation and Maintenance</u>									
		349,928		349,928		+11,394		361,322	
<u>Explanation:</u> Funds are required to support an increase of +71 full time equivalents (FTE) to maintain current Office of the Inspector General staffing levels to support the increasing oversight requirements, increase its capacity to provide necessary independent oversight of critical areas for DoD, and enable the Office of the Inspector General to improve its oversight capabilities in advanced data analytics. This is a base budget requirement.									
<u>Implemented 7/17/2019</u>									
<u>Defense Health Program, 19/19</u>						<u>+44,221</u>			
<u>Budget Activity 01: Operation and Maintenance</u>									
		31,180,990		31,180,990		+44,221		31,225,211	
<u>Explanation:</u> Funds are required in the Information Management budget activity group (BAG 4) to support Defense Healthcare Management Systems Modernization (DHMSM) system operations requirements. The FY 2019 President’s Budget request was based on the original acquisition strategy for developing and implementing the new Electronic Health Record (EHR), MHS GENESIS. After the submission of the FY 2019 budget, an updated acquisition strategy was developed to support additional requirements identified to be essential for the deployment of the new EHR. The requested funding will allow DHMSM to maintain system operations necessary for increased infrastructure requirements, which support DoD cybersecurity standards for secure commercial hosting solutions; fund requirements for FY 2019 data center costs to host MHS GENESIS; enhance MHS GENESIS at Initial Operational Capability (IOC) sites; stabilize deployment									

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a	b	c	d	e	f	g	h	i

and sustainment processes; and implement improved training solutions and robust help desk support. This is a base budget requirement.

Implemented 7/17/2019

Research, Development, Test, and Evaluation, Defense Wide, 19/20	+15,000
Budget Activity 04: Advanced Component Development and Prototypes	
PE 1206410SDA Space Technology Development and Prototyping	
	+15,000 15,000

Explanation: Funds are required to successfully launch the new Space Development Agency (SDA), which is an Acting Secretary of Defense priority established in March 2019. The SDA is charged with rapidly developing, acquiring, and fielding next generation space capabilities. To ensure this efforts gains momentum, the organization is looking to support the following two areas:

- ~~+\$2.0 million to support government civilians and contractor support costs. This is a base budget requirement.~~
- ~~+\$13.0 million to support studies that will initiate the Acting Secretary’s priorities that focus on refining the government reference architecture's data and communications transport layer, to include a tracking layer for advanced missile threats, navigation layer, battle management layer, deterrence layer (space situational awareness, rapid on-orbit maneuver, and launch/access), and others as approved in the FY 2020 President’s Budget request. These funds will allow the SDA to start these studies in FY 2019, ensuring they begin in a timely manner. This is a **new start**. The estimated total cost of the new start efforts is \$558.0 million (FY 2019, \$13.0 million; FY 2020, \$105.0 million; FYDP, \$545.0 million). The FY 2020 funding and all outyear funding is included in the FY 2020 President's Budget request. This is a base budget requirement.~~

HAC and HASC Denied

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<u>FY 2019 REPROGRAMMING DECREASES:</u>							<u>-431,939</u>	<u>-277,239</u>		
<u>ARMY DECREASES:</u>							<u>-52,186</u>			
<u>Missile Procurement, Army, 19/21</u>							<u>-31,286</u>			
Budget Activity 02: Other Missiles										
Indirect Fire Protection Capability (IFPC) Inc 2-I (Advanced Procurement (CY)										
		31,286		31,286		-31,286			-	
<p><u>Explanation:</u> Funds are available from the Indirect Fire Protection Capability (IFPC) Increment 2 program to implement the revised strategy as detailed in the IFPC Increment 2-I Acquisition Strategy Report to Congress dated October 31, 2018, and comply with the requirements in the conference report accompanying the FY 2019 Defense Appropriations Act (H.R. 6157) and direction in section 112 of the John S. McCain National Defense Authorization Act for FY 2019. This is base budget funding.</p> <p style="text-align: center;"><u>Implemented May 22, 2019</u></p>										
<u>Research, Development, Test, and Evaluation, Army, 19/20</u>							<u>-20,900</u>			
Budget Activity 05: System Development and Demonstration										
PE 0605052A Indirect Fire Protection Capability Inc 2 - Block 1										
		132,283		132,283		-20,900		111,383		
<p><u>Explanation:</u> Funds are available from the Indirect Fire Protection Capability (IFPC) Increment 2 program to implement the revised strategy as detailed in the IFPC Increment 2-I Acquisition Strategy Report to Congress dated October 31, 2018, and comply with the requirements in the conference report accompanying the FY 2019 Defense Appropriations Act (H.R. 6157) and direction in section 112 of the John S. McCain National Defense Authorization Act for FY 2019. This is base budget funding.</p> <p style="text-align: center;"><u>Implemented May 22, 2019</u></p>										
<u>NAVY DECREASES:</u>							<u>-38,200</u>	<u>-16,700</u>		
<u>Procurement of Ammunition, Navy and Marine Corps, 19/21</u>							<u>-21,500</u>			
Budget Activity 01: Procurement of Ammunition, Navy										
5 Inch/54 Gun Ammunition										
		70,058		70,058		-21,500		48,558		
<p><u>Explanation:</u> Funds are available from Multi-Function Fuze (MFF) ammunition funding that is in excess of the Economic Order Quantity of 6,000 rounds per year. FY 2019 is the initial year of MFF procurement, and sufficient funding remains to execute a large bulk buy in support of initial inventory for training. This is base budget funding.</p> <p style="text-align: center;"><u>HAC Denied</u></p>										

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a		b	c	d	e	f	g	h	i	
Shipbuilding and Conversion, Navy, 19/19							-16,700			
<u>Budget Activity 02: Other Warships</u>										
DDG-51		53,966		53,966		-	-16,700		37,266	
<u>Explanation:</u> Funds are available due to reduced funding requirement for the government responsible portion of the shipbuilding contract overrun for DDG 117, 118, and 120. During the FY 2018 execution review, the Navy determined that \$16.7 million was in excess to the program manager’s estimate at completion for DDG 117, DDG 118, and DDG 120. This is base budget funding.										
<u>Implemented 7/17/2019</u>										
<u>AIR FORCE DECREASES:</u>							<u>-297,332</u>		<u>-164,132</u>	
<u>Military Personnel, Air Force, 19/19</u>							<u>-45,394</u>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>										
		9,773,411		9,773,411			-2,084		9,771,327	
<u>Explanation:</u> Funds are available due to lower than expected Thrift Savings Plan (TSP) automatic and matching contributions (\$-2.084 million) for military members enrolled in the new Blended Retirement System (BRS) as a result of fewer than planned opt-ins from the legacy retirement system. This is base budget funding.										
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>										
		18,662,955		18,662,955			-43,310		18,619,645	
<u>Explanation:</u> Funds are available due to lower than expected Thrift Savings Plan (TSP) automatic and matching contributions (\$-36.170 million) and Continuation Pay (CP) (\$-7.140 million) for military members enrolled in the new Blended Retirement System (BRS) as a result of fewer than planned opt-ins from the legacy retirement system. This is base budget funding.										
<u>Implemented 7/17/2019</u>										
<u>Aircraft Procurement, Air Force, 19/21</u>							<u>-87,100</u>		<u>-30,600</u>	
<u>Budget Activity 02: Airlift Aircraft</u>										
MC 130 Advanced Procurement		218,000		218,000			-56,500		161,500	
<u>Explanation:</u> Funds are available due to rephasing of planned aircraft quantity buys across the Future Years Defense Program (FYDP). The FY 2019 advance procurement (AP) funding was originally planned for economic order quantity for 21 MC 130J aircraft and long lead procurement for 13 FY 2020 MC 130J aircraft. However, the planned number of FY 2020 aircraft was reduced to eight, eliminating the FY 2019 AP requirement for \$56.5 million. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.										
<u>HAC Denied</u>										

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<u>Budget Activity 05: Modification of In-service Aircraft</u>									
C-5			67,909		67,909		-4,246		63,663
<p><u>Explanation:</u> Funds are available due to lower than expected costs with new acquisition strategy for C-5M Communication Navigation Surveillance/Air Traffic Management modifications. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.</p> <p style="text-align: center;"><u>Implemented 7/17/2019</u></p>									
C-130J Mods			127,434		127,434		-26,354		101,080
<p><u>Explanation:</u> Funds are available due to a delay in planned installations because of an organic depot workload backlog and due to residual funds from hardware costs contract negotiations, making \$17.054 million FY 2019 funds excess. The Block 8.1 Automatic Dependent Surveillance Broadcast (ADS-B) out kit contract was negotiated for lower than originally estimated. The ADS-B kits were funded with FY 2017 funds. These savings were applied to Block 8.1 requirements, making \$9.3 million FY 2019 Block 8.1 modification funds excess. There are no other known requirements for the funding at this time and no major impacts to the program. This is a congressional special interest item. This is base budget funding.</p> <p style="text-align: center;"><u>Implemented 7/17/2019</u></p>									
<u>Other Procurement, Air Force, 19/21</u>							<u>-11,572</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
Wide Area Surveillance (WAS)			72,912		72,912		-11,572		61,340
<p><u>Explanation:</u> Funds are available due to significant schedule delays in the Wide Area Surveillance (WAS) development program resulting in the deferral of the Low Rate Initial Production (LRIP) Milestone C production decision. The failure to complete testing prevents the program from awarding the LRIP production contract as originally scheduled. The WAS testing schedule encountered consistent challenges during the past year attributable to weather delays, the availability of equipment, and postponements in corresponding data analysis and model validation. Completion of the required testing will be required prior to award of the production contract award. The schedule delay displaces \$11.6 million of procurement originally scheduled for FY 2019 to a subsequent fiscal year. This is a congressional special interest item. This is base budget funding.</p> <p style="text-align: center;"><u>Implemented 7/17/2019</u></p>									

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Research, Development, Test, and Evaluation, Air Force, 19/20						-153,266		-76,566	
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0604281F Tactical Data Networks Enterprise									
		263,528		263,528		-19,300		244,228	
<p><u>Explanation:</u> Funds are available from the High Capacity Backbone (HCB) development program. This FY 2019 new start program is being re-phased for a later FY 2019 start to realign \$19.3 million. Remaining FY 2019 development funds are sufficient to initiate the Joint Aerial Layer Network HCB risk reduction activities to inform development and fielding priorities. There are no other known requirements for the funding at this time and no major impacts to the program. This is a congressional special interest item. This is base budget funding.</p> <p style="text-align: center;"><u>Implemented 7/17/2019</u></p>									
<u>Budget Activity 07: Operational System Development</u>									
PE 0102110F UH-1N Replacement Program									
		258,022		258,022		-32,266		225,756	
<p><u>Explanation:</u> Funds are available due to reduced funding requirement for the contract award for FY 2019 due to the late FY 2018 4th Quarter pre-Milestone C decision and subsequent contract award of the UH1-N Replacement contract. Remaining FY 2019 funds will continue the Non-Developmental Item integration of the initial four MH-139 aircraft, training systems, and test support. There are no major impacts to the program in Fiscal Year 2019. The requirement is funded in the FY 2020 President’s Budget Request. A future budget submission will address fully funding this program in the fiscal years required due to the late contract award. This is base budget funding.</p> <p style="text-align: center;"><u>Implemented 7/17/2019</u></p>									
PE 0205219F MQ 9 UAV		105,103		105,103		-49,800		55,303	
<p><u>Explanation:</u> Funds are available due to delayed contract awards for multiple new capability and improvement projects. The delayed contract award impacted the development schedule making these funds early to need. The MQ 9 development program is being re-phased based on the change in scheduled activities. There are no other known requirements for the funding at this time and no major impacts to the program. This is a congressional special interest item. This is base budget funding.</p> <p style="text-align: center;"><u>HAC Denied</u></p>									
PE 0303133F High Frequency Radio Systems									
		49,912		49,912		-26,900		23,012	
<p><u>Explanation:</u> Funds are available from the High Frequency Radio Systems development program. This FY 2019 new start program is being re-phased based on an updated acquisition strategy using Section 804</p>									

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~~Rapid Acquisition Authority making \$26.9 million available. Funding for this acquisition strategy will be addressed in a future budget submission to align funds to the fiscal years required. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.~~

HAC Denied

PE 1203614F JSpOC Mission Systems
68,108 68,108 **-25,000** 43,108

Explanation: Funds are available from the following efforts:

- \$-10.310 million is available from the JSpCO Mission System (JMS) Increment 2 project due to delayed integration efforts with mission partners. Funds are no longer required due to program delays, and there are no impacts to this program. This is base budget funding.
- \$-14.690 million is available from the Enterprise Space Battle Management Command and Control (BMC2) project due to program restructure. The program is restructuring the integration data sources and building visualization tools utilizing the BMC2 software upgrades. There are no requirements for these funds at this time and no impacts to the program. This is base budget funding.

Implemented 7/17/2019

DEFENSE-WIDE DECREASE: **-44,221**

Defense Health Program, 19/21 **-44,221**

Budget Activity 03: Procurement 873,160 873,160 **-44,221** 828,939

Explanation: Funds are available from the Defense Health Program, Procurement (FY 2019/2021) appropriation due to changes in the deployment schedule for the MHS GENESIS Electronic Health Record (EHR). The amount of funding requested in the FY 2019 President’s Budget for the MHS GENESIS EHR deployment requirements was based on the original acquisition strategy for developing and implementing the MHS GENESIS EHR. After the submission of the budget requirements, an updated acquisition strategy was developed, which will result in the reduction of the number of healthcare facilities that the EHR will deploy to in FY 2019. The reprogramming will not adversely impact the program's ability to meet the updated FY 2019 schedule for the deployment of the EHR and synchronizes FY 2019 with the FY 2020 program requirements. This is base budget funding.

Implemented 7/17/2019

Subject: April 2019 Prior Approval Request		DoD Serial Number: FY 19-04 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

PART II

Operation and Maintenance, Army, 19/19

<u>Budget Activity 01: Operating Forces</u>	-			
40,717,232	40,717,232	-	40,717,232	
(Military Information Support Operations (MISO), Afghanistan)		+22,344		
(Military Information Support Task Force Afghanistan)		-22,344		

Explanation: Funds are realigned for the following efforts:

- \$+22.344 million is required to provide additional resources for Military Information Support Operations (MISO) program for U.S. Forces – Afghanistan (USFOR-A) to support Afghan partners and set conditions for a diplomatic solution. Anti-U.S. and Partner forces are active in the information domain and USFOR-A must compete for mission success. This request continues activities begun in FY 2018. This is a congressional special interest item. This is an OCO budget requirement.
- \$-22.344 million is available within the Army’s enacted Title IX funding. This requirement was budgeted and included in the Army’s FY 2019 OCO budget submission; however, it was not separately identified in the Army’s request for MISO authority. This request will correct the Army’s error for FY 2019 and properly align funding with a congressional special interest item. This is Title IX OCO budget funding.

Implemented July 17, 2019

PART III

Missile Procurement, Army, 18/20

<u>Budget Activity 02: Other Missiles</u>	-			
<u>Indirect Fire Protection Capability (IFPC) Inc 2-I</u>				
50,056	50,056	-	50,056	
(Tamir Interceptor Missiles)		+36,000		
(Indirect Fire Protection Capability (IFPC) Increment 2)		-36,000		

Explanation: Funds are realigned for the following efforts:

- \$+36.0 million is required to procure 240 Tamir interceptor missiles for two batteries of the Iron Dome mobile all-weather air defense system to field in FY 2020. This request complies with direction in section 112 of the John S. McCain National Defense Authorization Act for FY 2019 and is further detailed in the IFPC Increment 2-I Acquisition Strategy Report to Congress, dated Oct 31, 2018 in response to requirements in the conference report accompanying the FY 2019 Defense Appropriations Act (H.R. 6157). This is a **new start**. The estimated total cost of this **new start** effort is \$243.1 million (FY 2018, \$36.0 million; FY 2019, \$197.8 million in Part 1 on page 2 of this reprogramming action (FY19-04 PA); FY 2020, \$9.3 million). The FY 2020 funding is included in the FY 2020 President's Budget request. This is a base budget requirement.

Subject: April 2019 Prior Approval Request						DoD Serial Number: FY 19-04 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<ul style="list-style-type: none"> \$-36.0 million is available from the Indirect Fire Protection Capability (IFPC) Increment 2 program to implement the revised strategy as detailed in the IFPC Increment 2-I Acquisition Strategy Report to Congress dated October 31, 2018, comply with the requirements in the conference report accompanying the FY 2019 Defense Appropriations Act (H.R. 6157) and direction in section 112 of the John S. McCain National Defense Authorization Act for FY 2019. This is base budget funding. <u>Implemented May 22, 2019</u> 									
<u>Research, Development, Test, and Evaluation, Army, 18/19</u>						-			
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0605052A Indirect Fire Protection Capability Inc 2 - Block 1									
		162,737		157,737		-		157,737	
(Iron Dome Mobile						+27,500)			
(Indirect Fire Protection Capability (IFPC) Increment 2						-27,500)			
<u>Explanation:</u> Funds are realigned for the following efforts:									
<ul style="list-style-type: none"> \$+27.5 million is required to conduct systems integration of the Iron Dome mobile all-weather air defense system to field in FY 2020. This request complies with direction in section 112 of the John S. McCain National Defense Authorization Act for FY 2019 and is further detailed in the IFPC Inc 2-I Acquisition Strategy Report to Congress, dated October 31, 2018, in response to requirements in the conference report accompanying the FY 2019 Defense Appropriations Act (H.R. 6157). Follow-on FY 2019 and FY 2020 efforts will enable the Iron Dome system to interoperate with US systems using Link 16, inter-operate with Integrated Air and Missile Defense Battle Command System (IBCS) for the enduring IFPC capability, integrate the Tamir missile into an all-up round configuration, and conduct Iron Dome interoperability demonstrations and experimentation with Sentinel radar and IBCS. This is a new start. The estimated total cost of this new start effort is \$194.1 million (FY 2018, \$27.5 million; FY 2019, \$92.0 million, FY 2020, \$74.6 million). The FY 2020 funding is included in the FY 2020 President's Budget request. This is a base budget requirement. \$-27.5 million is available from the Indirect Fire Protection Capability (IFPC) Increment 2 program to implement the revised strategy as detailed in the IFPC Increment 2-I Acquisition Strategy Report to Congress dated October 31, 2018, comply with the requirements in the conference report accompanying the FY 2019 Defense Appropriations Act (H.R. 6157) and direction in section 112 of the John S. McCain National Defense Authorization Act for FY 2019. This is base budget funding. <u>Implemented September 23, 2019</u> 									