



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Debbie Wasserman Schultz
Chairwoman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

SEP 20 2019

Dear Madam Chairwoman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the projects and amounts shown below. Detailed justification for the projects is enclosed.

#	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
1	<u>Air Force</u> Travis Air Force Base, California	KC-46A Aircraft 3-Bay Maintenance Hangar	2018	29,233,000
2	Azraq, Jordan	Operation Inherent Resolve: Muwaffaq-Salti Air Base Development: ISR Shelters	2018	4,353,000

A similar letter is being sent to the Chairman of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Sincerely,

Elaine McCusker
Acting

Enclosures:
As stated

cc:
The Honorable John R. Carter
Ranking Member





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The Honorable John Boozman
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

SEP 20 2019

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Elaine McCusker
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cc:
The Honorable Brian Schatz
Ranking Member



Bid Expiration Date: November 15, 2019

Military Construction, Air Force

Reprogramming Request

Installation: Travis Air Force Base (AFB), CA
Project: KC-46A Aircraft 3-Bay Maintenance Hangar
Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2018,
Public Law 115-91

Estimated Cost (\$000):

Previously Appropriated	107,000
Previously Reprogrammed	0
Requested Reprogramming	29,233
Total Estimated Cost	136,233

Project Description: Construct a three-bay maintenance hangar in support of the KC-46A bed-down at Travis Air Force Base, Washington. Construction will include reinforced concrete foundation, concrete floor slab, structural steel frame with split face concrete masonry unit facade and a standing seam metal roof. The project also includes all utilities, site improvements, pavements, communications infrastructure, environmental remediation, a fall protection system, fire detection, high expansion foam system in the hangar bay area and all other supporting work necessary to make a complete and useable facility. The project includes demolition of five facilities. The facility must be able to withstand seismic effects applicable to the geographic location of Travis AFB as prescribed in applicable codes and design guides.

Justification: Higher-than-predicted material and labor costs are due to the growth of non-DoD construction in the Central Valley and Northern California. Shortages of skilled labor in the local construction market have also resulted from natural disasters in the region.

A 10 USC §2853 notification dated July 23, 2019 was submitted to Congress.

Source of Funds: Savings from the following projects will fund this requirement:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Joint Base McGuire–Dix- Lakehurst, NJ KC-46A Two Bay General Purpose MX Hangar	2018	72,000	59,562 ^{1/}	12,437
Joint Base McGuire–Dix- Lakehurst, NJ KC-46A ADAL B1816 For Supply	2018	6,900	0 ^{2/}	6,900
Joint Base McGuire–Dix- Lakehurst, NJ KC-46A ADAL B2324 Regional Maintenance Training Facility	2018	18,000	13,302 ^{3/}	3,874
Joint Base McGuire–Dix- Lakehurst, NJ KC-46A Aerospace Ground Equipment Storage	2018	4,100	1,965 ^{3/}	2,135
Joint Base McGuire–Dix- Lakehurst, NJ KC-46A Alter Facilities For Maintenance	2018	5,800	3,863 ^{4/}	1,937
Joint Base McGuire–Dix- Lakehurst, NJ KC-46A ADAL B2319 For Boom Operator Trainer	2018	6,100	5,236	864
Eglin AFB, FL Long-Range Stand-Off Acquisition Facility	2018	38,000	35,898	296
Minot AFB, ND Indoor Firing Range	2018	27,000	26,209	790
Total				29,233

^{1/} A 10 U.S.C. §2853 cost variation notification letter dated July 8, 2019 was sent to Congress.

^{2/} A 10 U.S.C. §2853 cancellation notification letter dated July 31, 2019 was sent to Congress.

^{3/} A 10 U.S.C. §2853 cost variation notification letter dated October 11, 2018 was sent to Congress.

^{4/} A 10 U.S.C. §2853 cost variation notification letter dated March 25, 2019 was sent to Congress.

Bid Expiration Date: November 30, 2019

Military Construction, Air Force

Reprogramming Request

Installation: Azraq, Jordan

Project: OIR: MSAB Development – ISR Shelters

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2018,
Public Law 115-91

Estimated Cost (\$000):

Previously Appropriated	10,000
Previously Reprogrammed	0
Requested Reprogramming	4,353
Total Estimated Cost	14,353

Project Description: Construct semi-permanent ISR aircraft shelters at Muwaffaq-Salti Air Base, Azraq, Jordan. Power, water, sewer, communication and other necessary utilities connections will be included to provide complete and usable facilities.

Justification: Additional funds are required due to cost escalation in Jordan resulting from the Jordanian government raising taxes and rates for government-owned fuel and utilities. Simultaneously, the government lowered subsidies to business owners, which is causing material prices to increase.

Source of Funds: Savings from the following projects will fund this requirement:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Azraq, Jordan OIR: MSAB – Supporting Facilities/Utilities	2018	60,060 ^{1/}	52,001 ^{2/}	2,353

Azraq, Jordan				
OIR: MSAB – CAS	2018	11,168	8,822	2,000
Revetments/Sunshades				
Total				4,353

^{1/} \$3,818 was reprogrammed to OIR: MSAB – Dormitory in April 2018 after approval of the January 2018 reprogramming request.

^{2/} \$39,374 was reported in the January 2018 reprogramming request. The increase is due to higher than expected bids.