

Subject: Drug Interdiction and Counter-Drug Activities, Defense							DoD Serial Number: FY 19-33 IR		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART I - BASE

<u>FY 2019 REPROGRAMMING INCREASES:</u>						<u>+14,477</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 19/19</u>						<u>+14,477</u>		
Budget Activity 01: Counter-Narcotics Support			1,200			<u>+14,474</u>		15,674
Budget Activity 04: National Guard Counter-Drug Schools			-			<u>+3</u>		3
<u>FY 2019 REPROGRAMMING DECREASES:</u>						<u>-14,477</u>		
<u>Reserve Personnel, Army, 19/19</u>						<u>-939</u>		
Budget Activity 01: Reserve Component Training and Support								
Counter-Narcotics Support			-	2,294		<u>-939</u>		1,355
<u>Reserve Personnel, Navy, 19/19</u>						<u>-210</u>		
Budget Activity 01: Reserve Component Training and Support								
Counter-Narcotics Support			-	5,157		<u>-210</u>		4,947
<u>National Guard Personnel, Army, 19/19</u>						<u>-3</u>		
Budget Activity 01: Reserve Component Training and Support								
National Guard Counter-Drug Schools			-	9,653		<u>-3</u>		9,650
<u>National Guard Personnel, Air Force, 19/19</u>						<u>-23</u>		
Budget Activity 01: Reserve Component Training and Support								
Counter-Narcotics Support			-	3,881		<u>-23</u>		3,858
<u>Operation and Maintenance, Navy, 19/19</u>						<u>-2,315</u>		
Budget Activity 01: Operating Forces								
Counter-Narcotics Support			-	99,497		<u>-2,030</u>		97,467
Budget Activity 04: Administration and Servicewide Activities								
Counter-Narcotics Support				7,519		<u>-285</u>		7,234
<u>Operation and Maintenance, Air Force, 19/19</u>						<u>-10,187</u>		
Budget Activity 01: Operating Forces								
Counter-Narcotics Support				217,567		<u>-10,187</u>		207,380

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<u>Operation and Maintenance, Defense-Wide, 19/19</u>						-800		
Special Operations Command								
Budget Activity 01: Operating Forces								
Counter-Narcotics Support				5,206		-800		4,406

Explanation: Transfers \$14.477 million of previously transferred counter-drug funds from various Components' Fiscal Year (FY) 2019 appropriations for drug interdiction and Counter-Drug Activities, back into the Drug Interdiction and Counter-Drug Activities, Defense, 19/19, appropriation for subsequent reprogramming into other Component's appropriations in response to changes FY 2019 mission requirements.

PART II - BASE

<u>FY 2019 REPROGRAMMING INCREASES:</u>						+15,677		
<u>National Guard Personnel, Army, 19/19</u>						+23		
Budget Activity 01: Reserve Component Training and Support								
Counter-Narcotics Support				2,737		+23		2,760
<u>Operation and Maintenance, Army, 19/19</u>						+939		
Budget Activity 01: Operating Forces								
Counter-Narcotics Support				2,699,156		+939		2,700,095
<u>Operation and Maintenance, Air National Guard, 19/19</u>						+3		
Budget Activity 01: Operating Forces								
National Guard Counter-Drug Schools				-		+3		3
<u>Other Procurement, Navy, 19/21</u>						+13,512		
Budget Activity 02: Communications and Electronics Equipment								
Counter-Narcotics Support				6,782		+13,512		20,294
<u>Aircraft Procurement, Air Force, 19/21</u>						+1,200		
Budget Activity 05: Modification of In-Service Aircraft								
Other Aircraft				111,141		+1,200		112,341

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>FY 2019 REPROGRAMMING DECREASES:</u>								
						<u>-15,677</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 19/19</u>						<u>-15,677</u>		
<u>Budget Activity 01: Counter-Narcotics Support</u>			15,674			<u>-15,674</u>		-
<u>Budget Activity 04: National Guard Counter-Drug Schools</u>			3			<u>-3</u>		-

Explanation: Transfers \$15.677 million from the Drug Interdiction and Counter-Drug Activities, Defense, 19/19 appropriation, to various Components' appropriations to support DoD drug interdiction and counter-drug activities.

PART III - OCO

<u>FY 2019 REPROGRAMMING INCREASE:</u>								
						<u>+84,085</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 19/19</u>						<u>+84,085</u>		
<u>Budget Activity 01: Counter-Narcotics Support</u>			45,000			<u>+84,085</u>		129,085

<u>FY 2019 REPROGRAMMING DECREASES:</u>								
						<u>-84,085</u>		
<u>Operation and Maintenance, Army, 19/19</u>						<u>-64,000</u>		
<u>Budget Activity 01: Operating Forces</u>								
<u>Counter-Narcotics Support</u>			2,700,095			<u>-64,000</u>		2,636,095
<u>Operation and Maintenance, Air Force, 19/19</u>						<u>-20,085</u>		
<u>Budget Activity 01: Operating Forces</u>								
<u>Counter-Narcotics Support</u>			207,380			<u>-20,085</u>		187,295

Explanation: Returns \$84.085 million in counter-drug OCO funds from various Components' Fiscal Year (FY) 2019 appropriations for drug interdiction and Counter-Narcotics Support, back into the Drug Interdiction and Counter-Drug Activities, Defense, 19/19, appropriation. These funds are excess to need.