This reprogramming action transfers $68.9 million from the funding appropriated in section 9018 of Title IX Overseas Contingency Operations (OCO) of division A of Public Law 115-245, the Department of Defense (DoD) Appropriations Act, 2019, to various Defense appropriations for execution in FY 2019. The reprogramming improves the Intelligence, Surveillance, and Reconnaissance (ISR) capabilities of the DoD by addressing Combatant Command (COCOM) ISR gaps. These actions are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of these items have previously been denied by the Congress. Some adjustments in this reprogramming impact the Military Intelligence Program (MIP).

Part I of this reprogramming transfers $49.996 million from the Operation and Maintenance, Defense-Wide, 19/19, appropriation to various Components’ FY 2019 Title IX OCO Operation and Maintenance appropriations. This reprogramming action uses $49.996 million of special transfer authority pursuant to section 9018 of Title IX OCO of division A of Public Law 115-245, the DoD Appropriations Act, 2019.

Part II of this reprogramming transfers $18.904 million from the Operation and Maintenance, Defense-Wide, 19/19, appropriation to various Components’ FY 2019 Title IX OCO Procurement, 19/21 appropriations. This reprogramming action uses $18.904 million of special transfer authority pursuant to sections 9002 and 9018 of Title IX OCO of division A of Public Law 115-245, the DoD Appropriations Act, 2019.

**PART I**

**FY 2019 REPROGRAMMING INCREASES:**

<table>
<thead>
<tr>
<th>Army Increase</th>
<th>49,996</th>
</tr>
</thead>
</table>

**Army Increase**

<table>
<thead>
<tr>
<th>Operation and Maintenance, Army, 19/19</th>
<th>+2,300</th>
</tr>
</thead>
</table>

| Budget Activity 04: Administration and Servicewide Activities |  
| 11,930,584 | 12,493,972 |

Explanation: Funds are required to support a non-traditional intelligence capability in support of a COCOM. This is a MIP project. This is an OCO budget requirement.
Subject: Intelligence, Surveillance, and Reconnaissance Request

Appropriation Title: Various Appropriations

Component Serial Number: 

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Program Base Reflecting Congressional Action</th>
<th>Program Previously Approved by Sec Def</th>
<th>Reprogramming Action</th>
<th>Revised Program</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Quantity</td>
<td>Amount</td>
<td>Quantity</td>
<td>Amount</td>
</tr>
<tr>
<td>a</td>
<td>b</td>
<td>c</td>
<td>d</td>
<td>e</td>
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</table>

NAVY INCREASE

**Operation and Maintenance, Navy, 19/19**

**Budget Activity 01: Operating Forces**

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>46,057,511</td>
<td>46,155,997</td>
</tr>
</tbody>
</table>

Explanation: Funds are required to provide a contractor-owned, contractor-operated (COCO) manned ISR capability in support of a COCOM to address theater deficiencies in ISR endurance, persistence, and sensor capabilities. This is a MIP project. This is an OCO budget requirement.

AIR FORCE INCREASES

**Operation and Maintenance, Air Force, 19/19**

**Budget Activity 01: Operating Forces**

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>40,540,105</td>
<td>41,523,734</td>
</tr>
</tbody>
</table>

Explanation: Funds are required for the following efforts:

- $+6.7 million to enable secure data sharing and collaboration in a COCOM area of responsibility through data, voice and video teleconferencing (VTC). This is a MIP project. This is an OCO budget requirement.
- $+2.5 million to sustain bilateral information exchange capabilities in a COCOM. This is a MIP project. This is an OCO budget requirement.
- $+6.249 million to provide enhanced full motion video relay support to a COCOM. This is a MIP project. This is an OCO budget requirement.
- $+0.386 million to provide predictive analytics tool software for a COCOM. This is a MIP project. This is an OCO budget requirement.

DEFENSE-WIDE INCREASES

**Operation and Maintenance, Defense-Wide, 19/19**

**Special Operations Command**

**Budget Activity 01: Operating Forces**

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,974,504</td>
<td>9,005,754</td>
</tr>
</tbody>
</table>

Explanation: Funds are required for the following efforts:

- $+2.9 million to provide information technology equipment and contractor support for Special Operations Forces analysis in support of U.S. and coalition operations in a COCOM area of responsibility. This is an OCO budget requirement.
- $+1.4 million to provide spares for a quick reaction airborne ISR capability. This is a MIP project. This is an OCO budget requirement.
### FY 2019 REPROGRAMMING DECREASE:

**DEFENSE-WIDE DECREASE**

**Operation and Maintenance, Defense-Wide, 19/19**

**Budget Activity 04: Administration and Servicewide Activities**

Public Law 115-245, Sec 9018  
500,000  
68,900  
-49,996  
18,904

**Explanation:** Funds are available for transfer under section 9018 of Title IX OCO of division A of Public Law 115-245, the DoD Appropriations Act, 2019, provided additional funds to improve the intelligence, surveillance, and reconnaissance capabilities of the DoD. This is Title IX OCO budget funding.

### PART II

**FY 2019 REPROGRAMMING INCREASE:**

**AIR FORCE INCREASE**

**Other Procurement, Air Force, 19/21**

**Budget Activity 03: Electronics and Telecommunications Equipment**

General Information Technology  
29,872  
29,872  
+6,614  
38,472

**Explanation:** Funds are required to procure equipment to provide enhanced full motion video relay support to a COCOM. This is an OCO budget requirement.

**DEFENSE-WIDE INCREASES**

**Procurement, Defense-Wide, 19/21**

**Budget Activity 02: Special Operations Command**

Intelligence Systems  
102,199  
102,199  
+4,290  
106,489

**Explanation:** Funds will procure an expanded capability exploitation analysis center with all associated equipment. This is a MIP project. This is an OCO budget requirement.
**Component Serial Number: (Amounts in Thousands of Dollars)**

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Program Base Reflecting Congressional Action</th>
<th>Program Previously Approved by Sec Def</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Quantity</td>
<td>Amount</td>
<td>Quantity</td>
<td>Amount</td>
</tr>
<tr>
<td>Unmanned ISR</td>
<td>74,708</td>
<td>93,308</td>
<td>+8,000</td>
<td>101,308</td>
</tr>
</tbody>
</table>

**Explanations:**

1. Funds will be used to procure additional air vehicles, spares, and improved sensors for a quick reaction capability unmanned aircraft system. This is a MIP project. This is an OCO budget requirement.

2. FY 2019 REPROGRAMMING DECREASE: -18,904

3. DEFENSE-WIDE DECREASE: -18,904

4. Operation and Maintenance, Defense-Wide, 19/19: -18,904

   Budget Activity 04: Administration and ServiceWide Activities

   Public Law 115-245, Sec 9018: 500,000 18,904 -18,904

   Funds are available for transfer under sections 9002 and 9018 of Title IX OCO of division A of Public Law 115-245, the DoD Appropriations Act, 2019, provided additional funds to improve the intelligence, surveillance, and reconnaissance capabilities of the DoD. This is Title IX OCO budget funding.