

Subject: Intelligence, Surveillance, and Reconnaissance Request Appropriation Title: Various Appropriations	DoD Serial Number: FY 19-27 IR
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$68.9 million from the funding appropriated in section 9018 of Title IX Overseas Contingency Operations (OCO) of division A of Public Law 115-245, the Department of Defense (DoD) Appropriations Act, 2019, to various Defense appropriations for execution in FY 2019. The reprogramming improves the Intelligence, Surveillance, and Reconnaissance (ISR) capabilities of the DoD by addressing Combatant Command (COCOM) ISR gaps. These actions are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of these items have previously been denied by the Congress. Some adjustments in this reprogramming impact the **Military Intelligence Program (MIP)**.

Part I of this reprogramming transfers \$49.996 million from the Operation and Maintenance, Defense-Wide, 19/19, appropriation to various Components' FY 2019 Title IX OCO Operation and Maintenance appropriations. This reprogramming action uses \$49.996 million of special transfer authority pursuant to section 9018 of Title IX OCO of division A of Public Law 115-245, the DoD Appropriations Act, 2019.

Part II of this reprogramming transfers \$18.904 million from the Operation and Maintenance, Defense-Wide, 19/19, appropriation to various Components' FY 2019 Title IX OCO Procurement, 19/21 appropriations. This reprogramming action uses \$18.904 million of special transfer authority pursuant to sections 9002 and 9018 of Title IX OCO of division A of Public Law 115-245, the DoD Appropriations Act, 2019.

PART I

<u>FY 2019 REPROGRAMMING INCREASES:</u>	<u>+49,996</u>
<u>ARMY INCREASE</u>	<u>+2,300</u>
<u>Operation and Maintenance, Army, 19/19</u>	<u>+2,300</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
11,930,584	12,493,972
	+2,300
	12,496,272

Explanation: Funds are required to support a non-traditional intelligence capability in support of a COCOM. This is a MIP project. This is an OCO budget requirement.

Approved (Signature and Date)

Elaine McEwen

AUG 13 2019

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<u>NAVY INCREASE</u>						<u>+22,000</u>		
<u>Operation and Maintenance, Navy, 19/19</u>						<u>+22,000</u>		
<u>Budget Activity 01: Operating Forces</u>								
	46,057,511		46,155,997			<u>+22,000</u>		46,177,997

Explanation: Funds are required to provide a contractor-owned, contractor-operated (COCO) manned ISR capability in support of a COCOM to address theater deficiencies in ISR endurance, persistence, and sensor capabilities. This is a **MIP project**. This is an OCO budget requirement.

<u>AIR FORCE INCREASES</u>						<u>+15,835</u>		
<u>Operation and Maintenance, Air Force, 19/19</u>						<u>+15,835</u>		
<u>Budget Activity 01: Operating Forces</u>								
	40,540,105		41,523,734			<u>+15,835</u>		41,539,569

Explanation: Funds are required for the following efforts:

- \$+6.7 million to enable secure data sharing and collaboration in a COCOM area of responsibility through data, voice and video teleconferencing (VTC). This is a **MIP project**. This is an OCO budget requirement.
- \$+2.5 million to sustain bilateral information exchange capabilities in a COCOM. This is a **MIP project**. This is an OCO budget requirement.
- \$+6.249 million to provide enhanced full motion video relay support to a COCOM. This is a **MIP project**. This is an OCO budget requirement.
- \$+0.386 million to provide predictive analytics tool software for a COCOM. This is a **MIP project**. This is an OCO budget requirement.

<u>DEFENSE-WIDE INCREASES</u>						<u>+9,861</u>		
<u>Operation and Maintenance, Defense-Wide, 19/19</u>						<u>+9,861</u>		
<u>Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
	8,974,504		9,005,754			<u>+9,861</u>		9,015,615

Explanation: Funds are required for the following efforts:

- \$+2.9 million to provide information technology equipment and contractor support for Special Operations Forces analysis in support of U.S. and coalition operations in a COCOM area of responsibility. This is an OCO budget requirement.
- \$+1.4 million to provide spares for a quick reaction airborne ISR capability. This is a **MIP project**. This is an OCO budget requirement.

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- \$+5.561 million for contractor subject matter experts for an expanded capability exploitation analysis center. This is a **MIP project**. This is an OCO budget requirement.

<u>FY 2019 REPROGRAMMING DECREASE:</u>	<u>-49,966</u>
<u>DEFENSE-WIDE DECREASE</u>	<u>-49,996</u>
<u>Operation and Maintenance, Defense-Wide, 19/19</u>	<u>-49,996</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
Public Law 115-245, Sec 9018	18,904
500,000	68,900
	<u>-49,996</u>

Explanation: Funds are available for transfer under section 9018 of Title IX OCO of division A of Public Law 115-245, the DoD Appropriations Act, 2019, provided additional funds to improve the intelligence, surveillance, and reconnaissance capabilities of the DoD. This is Title IX OCO budget funding.

PART II

<u>FY 2019 REPROGRAMMING INCREASE:</u>	<u>+18,904</u>
<u>AIR FORCE INCREASE</u>	<u>+6,614</u>
<u>Other Procurement, Air Force, 19/21</u>	<u>+6,614</u>
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>	
General Information Technology	38,472
29,872	29,872
	<u>+6,614</u>

Explanation: Funds are required to procure equipment to provide enhanced full motion video relay support to a COCOM. This is an OCO budget requirement.

<u>DEFENSE-WIDE INCREASES</u>	<u>+12,290</u>
<u>Procurement, Defense-Wide, 19/21</u>	<u>+12,290</u>
<u>Budget Activity 02: Special Operations Command</u>	
Intelligence Systems	106,489
102,199	102,199
	<u>+4,290</u>

Explanation: Funds will procure an expanded capability exploitation analysis center with all associated equipment. This is a **MIP project**. This is an OCO budget requirement.

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Unmanned ISR		74,708		93,308		+8,000		101,308

Explanation: Funds will be used to procure additional air vehicles, spares, and improved sensors for a quick reaction capability unmanned aircraft system. This is a **MIP project**. This is an OCO budget requirement

FY 2019 REPROGRAMMING DECREASE: **-18,904**

DEFENSE-WIDE DECREASE **-18,904**

Operation and Maintenance, Defense-Wide, 19/19 **-18,904**

Budget Activity 04: Administration and Servicewide Activities

Public Law 115-245, Sec 9018	500,000	18,904	-18,904	-
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Explanation: Funds are available for transfer under sections 9002 and 9018 of Title IX OCO of division A of Public Law 115-245, the DoD Appropriations Act, 2019, provided additional funds to improve the intelligence, surveillance, and reconnaissance capabilities of the DoD. This is Title IX OCO budget funding.