

Subject: August 2018 Prior Approval Request		DoD Serial Number: FY 18-23 PA
Appropriation Title: Various Appropriations		

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

**Part I** of this reprogramming action transfers \$20.0 million among Fiscal Year (FY) 2018 Defense appropriations. This reprogramming action uses \$20.0 million of general transfer authority pursuant to section 8005 of division C of Public Law 115-141, the Department of Defense (DoD) Appropriations Act, 2018; and section 1001 of Public Law 115-91, the National Defense Authorization Act for FY 2018.

**Part II** of this reprogramming action transfers \$20.0 million from the Operation and Maintenance, Defense-Wide, 18/18, appropriation to the Department of State pursuant to section 1287(e) of Public Law 114-328, the National Defense Authorization Act for FY 2017, and subject to section 8125 of division C of Public Law 115-141, the DoD Appropriations Act, 2018.

**Part III** of this reprogramming action transfers \$55.0 million between FY 2018 Air Force appropriations. This reprogramming action uses \$50.830 million of general transfer authority pursuant to section 8005 of division C of Public Law 115-141, the DoD Appropriations Act, 2018; and section 1001 of Public Law 115-91, the National Defense Authorization Act for FY 2018.

**Part IV** of his reprogramming action transfers \$20.0 million among FY 2018 Defense appropriations. This reprogramming action uses \$19.694 million of general transfer authority pursuant to section 8005 of division C of Public Law 115-141, the DoD Appropriations Act, 2018; and section 1001 of Public Law 115-91, the National Defense Authorization Act for FY 2018. The funds are transferred or realigned pursuant to section 8020 of division C of Public Law 115-141, the DoD Appropriations Act of 2018 for authorized payments under the Indian Financing Act of 1974.

Approved (Signature and Date)

30 Aug 2018

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**PART I**

**FY 2018 REPROGRAMMING INCREASE:** **+20,000**

**Operation and Maintenance, Defense-Wide, 18/18** **+20,000**

Office of the Secretary of Defense

Budget Activity 04: Administration and Servicewide Activities

	1,573,722	1,582,966	+20,000	1,602,966
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Explanation: Funds are required to support the Global Engagement Center (GEC) in accordance with section 1287 of the National Defense Authorization Act (NDAA) for FY 2017, which expanded the GEC's mission and authorities to lead, synchronize, and coordinate efforts of the Federal Government to counter foreign state and non-state propaganda and disinformation aimed at undermining U.S. national security interests. This requirement is being resubmitted due to denial of the proposed replacement Operation and Maintenance, Defense-Wide source on previous prior approval (PA) reprogramming FY 18-10 PA. Subject to Part II of this reprogramming, the Department of Defense will transfer \$20.0 million to the Department of State for the GEC program to facilitate the implementation of a pilot program within the GEC to shape and focus the awarding of grants and contracts. This is a base budget requirement.

**FY 2018 REPROGRAMMING DECREASE:** **-20,000**

**Military Personnel, Army, 18/18** **-20,000**

Budget Activity 02: Pay and Allowances of Enlisted

	26,352,892	26,433,288	-20,000	26,413,288
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Explanation: Funds are available as a result of lower than expected Thrift Savings Plan (TSP) automatic and matching contributions for military members enrolled in the new Blended Retirement System (BRS). Based on execution to-date, the number of military personnel opting-into the new BRS is significantly lower than initially projected. In addition, many of those members opting-in to-date are contributing less than the anticipated average of 4.0 percent of basic pay. This is base budget funding.

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**PART II**

**FY 2018 REPROGRAMMING INCREASE:** **+20,000**

**Diplomatic and Consular Programs, State, 18/18** **+20,000**

Explanation: Funds are required to support the GEC in accordance with section 1287 of the NDAA for FY 2017, which expanded the GEC's mission and authorities to lead, synchronize, and coordinate efforts of the Federal Government to counter foreign state and non-state propaganda and disinformation aimed at undermining U.S. national security interests. This funding will allow the Department of State to fund the GEC program and will facilitate the implementation of a pilot program within the GEC to shape and focus the awarding of grants and contracts.

**FY 2018 REPROGRAMMING DECREASE:** **-20,000**

**Operation and Maintenance, Defense-Wide, 18/18** **-20,000**

Office of the Secretary of Defense

Budget Activity 04: Administration and Servicewide Activities

	1,573,722	1,602,966	<b>-20,000</b>	1,582,966
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Explanation: Funds are available as a result of the transfer of funding into BA 04 under Part I, for subsequent transfer of funds to the Department of State for the Global Engagement Center. This is base budget funding.

**PART III**

**FY 2018 REPROGRAMMING INCREASE:** **+55,000** **+24,900**

**AIR FORCE INCREASE** **+55,000** **+24,900**

**Research, Development, Test, and Evaluation, Air Force, 18/19** **+55,000** **+24,900**

Budget Activity 04: Advanced Component Development and Prototypes

PE 0604327F Hard and Deeply Buried Target Defeat System (HDBTDS) Program

	14,065	14,065	<b>+55,000</b>	69,065
			<b>+24,900</b>	38,965

Explanation: Funds are required to modify the Massive Ordnance Penetrator (MOP) weapon for enhanced capability. The modification will be software-based and the existing inventory of Guided Bomb Unit (GBU)-57E/B will be retrofitted. The modification will require sub-scale and full-scale ground and flight tests. The enhanced capability will allow the MOP to be used to hold additional Hard and Deeply Buried Targets at risk in multiple Combatant Commands (COCOM)s. This is a **new start**. The estimated total cost of this new start is \$55.0 million. This is a base budget requirement.

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**FY 2018 REPROGRAMMING DECREASES:** **-55,000** **-24,900**

**AIR FORCE DECREASES** **-55,000** **-24,900**

**Aircraft Procurement, Air Force, 18/20** **-10,349**

Budget Activity 05: Modification of Inservice Aircraft  
 F-22A 144,830 15,000 -7,500 7,500

Explanation: Funds are available as a result of lower than originally forecast costs for F-22 Squadron Tacman Advanced Procurement. There are no other known requirements for funding at this time and no major impacts to the program. This is base budget funding.

Increment 3.2B 105,756 105,756 -2,849 102,907

Explanation: Funds are available because F-22 Increment 3.2B contract negotiations resulted in lower kit costs. There are no other known requirements for funding at this time and no major impacts to the program. This is base budget funding.

**Missile Procurement, Air Force, 18/20** **-4,750**

Budget Activity 03: Modification of Inservice Missiles  
 Air Launch Cruise Missile (ALCM) 36,425 36,425 -4,750 31,675

Explanation: Funds are available because of Air Launched Cruise Missile (ALCM) contract savings as a result of contract negotiations and a Defense Contract Audit Agency (DCAA) audit. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

~~**Space Procurement, Air Force, 18/20** **-30,100**~~

~~Budget Activity 01: Space Procurement, Air Force  
 Evolved Expendable Launch Capability  
904,948 904,948 -21,800 883,148~~

~~Explanation: Funds are available as a result of cost savings associated with AFSPC 52 launch service contract award. There are no other known requirements for the funding at this time and no impacts to the program. This is base budget funding.~~

**SAC Denied**

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<del>Evolved Expendable Launch Veh (Space)</del>								
	<del>3</del>	<del>487,918</del>	<del>3</del>	<del>487,918</del>	<del>-</del>	<del>8,300</del>	<del>3</del>	<del>479,618</del>

~~Explanation:~~ Funds are available as a result of cost savings associated with AFSPC 52 launch service contract award. There are no other known requirements for the funding at this time and no impacts to the program. This is base budget funding.

**SAC Denied**

<b><u>Other Procurement, Air Force, 18/20</u></b>				<b><u>-5,631</u></b>				
<b><u>Budget Activity 03: Electronics and Telecommunications Equipment</u></b>								
<b><u>Base Information Transpnt Infrast (BITI) Wired</u></b>								
		28,159		28,159		-5,631		22,528

Explanation: Funds are available because costs for the Base Information Transport Infrastructure (BITI) Base Recapitalization came in lower than expected. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

<b><u>Research, Development, Test, and Evaluation, Air Force, 18/19</u></b>				<b><u>-4,170</u></b>				
<b><u>Budget Activity 05: System Development and Demonstration</u></b>								
<b><u>PE 0605221F KC-46</u></b>								
		83,845		83,845		-4,170		79,675

Explanation: Funds are available due to delays in the KC-46 development program. The program has realized fact-of-life schedule changes, attributed to delays in aircraft testing. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

**PART IV**

<b><u>FY 2018 REPROGRAMMING INCREASE:</u></b>				<b><u>+20,000</u></b>				
<b><u>DEFENSE-WIDE INCREASE</u></b>				<b><u>+20,000</u></b>				
<b><u>Procurement, Defense-Wide, 18/20</u></b>				<b><u>+20,000</u></b>				
<b><u>Budget Activity 01: Major Equipment</u></b>								
<b><u>Major Equipment, WHS-Indian Financing</u></b>								
		-		-		+20,000		20,000

Explanation: These funds are being transferred or realigned for incentive payments authorized by the Indian Financing Act of 1974 in accordance with section 8020 of the DoD Appropriations Act of 2018. This is a base budget requirement.

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**FY 2018 REPROGRAMMING DECREASES:** **-20,000**

**ARMY DECREASES** **-5,221**

**Research, Development, Test, and Evaluation, Army, 18/19** **-5,221**

Budget Activity 05: System Development and Demonstration  
 PE 0604642A Light Tactical Wheeled Vehicles  
3,893

	6,994	6,994	-3,101	3,893
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Explanation: Funds are available as a result of under execution. The reduction will have no impact on program execution. This is base budget funding.  
 PE 0604715A Non-System Training Devices - Eng Dev  
53,531

	53,541	53,541	-10	53,531
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Explanation: Funds are available due to under execution. The reduction will have no impact on program execution. The reduction does not affect funding added by the Congress for the Combined Arms Center Threat Integrated Air Defense System. This is a congressional special interest item. This is base budget funding.

PE 0604798A Brigade Analysis, Integration and Evaluation  
144,357

	145,257	145,257	-900	144,357
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Explanation: Funds are available as a result of under execution. The reduction will have no impact on program execution. This is base budget funding.

PE 0604807A Medical Materiel/Medical Biological Defense Equipment - Eng Dev  
38,000

	39,210	39,210	-1,210	38,000
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Explanation: Funds are available as a result of under execution. The reduction will have no impact on program execution. This is base budget funding.

**NAVY DECREASE** **-3,778**

**Research, Development, Test, and Evaluation, Navy, 18/19** **-3,778**

Budget Activity 05: System Development and Demonstration  
 PE 0604234N Advanced Hawkeye 295,035 291,257

	295,035	295,035	-3,778	291,257
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Explanation: Funds are available as a result of delays in new start efforts related to aerial refueling (delayed flight test) and Naval Integrated Fire Control – Counter Air (lack of aircraft availability). The reduction does

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not affect funding added by the Congress for Radar Enhancements. This is a congressional special interest item. This is base budget funding.

<b><u>AIR FORCE DECREASE</u></b>								<b><u>-7,543</u></b>
<b><u>Military Personnel, Air Force, 18/18</u></b>								<b><u>-7,543</u></b>
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>								
	9,323,809		9,269,982			-7,543		9,262,439

Explanation: Funds are available in officer basic pay (\$-5.5 million), retired pay accrual (\$-1.5 million), and social security (\$-0.543 million) due to inclusion of historical unliquidated obligation balances while estimating rate-driven program amounts for the FY 2018 President’s Budget. These unexpended balances were accounted for and adjusted accordingly in the FY 2019 President’s Budget. This is base funding.

<b><u>DEFENSE-WIDE DECREASES</u></b>								<b><u>-3,458</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 18/18</u></b>								<b><u>-2,901</u></b>
<b><u>Special Operations Command</u></b>								
<b><u>Budget Activity 01: Operating Forces</u></b>								
	8,153,703		8,319,840			-931		8,318,909

Explanation: Funds are available as a result of under execution. The reduction will have no impact on program execution. The reduction does not affect funding added by the Congress for Special Operations Command Central Airlift Account. This is a congressional special interest item. This is base budget funding.

<b><u>Defense Security Cooperation Agency</u></b>								
<b><u>Budget Activity 04: Administrative and Serviewide Activities</u></b>								
	2,554,287		804,599			-1,970		802,629

Explanation: Funding is available due to unforeseen delays of execution of a Partner Nation Train and Equip Program authorized in Title 10 USC Section 333 (Foreign Security Forces: Authority to build capacity). Funds are unexecutable and will otherwise expire on September 30. This is base budget funding.

<b><u>Procurement, Defense-Wide, 18/20</u></b>								<b><u>-306</u></b>
<b><u>Budget Activity 02: Special Operations Command</u></b>								
<b><u>AC/MC-130J</u></b>	164,934		164,934			-306		164,628

Explanation: Funds are available as a result of under execution. The reduction will have no impact on program execution. This is base budget funding.

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<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 18/19</u></b>						<b><u>-251</u></b>		
<u>Budget Activity 03: Advanced Technology Development</u>								
PE 1160402BB SOF Advanced Technology Development								
		95,605		95,605		-93		95,512

Explanation: Funds are available as a result of under execution. The reduction will have no impact on program execution. The reduction does not affect funding added by the Congress for Identity Threat Mitigation Research or Tactical Assault Light Operator Suit. This is a congressional special interest item. This is base budget funding.

<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
PE 0603904C Missile Defense Integration & Operations Center (MDIOC)								
		53,265		53,265		-158		53,107

Explanation: Funds are available as a result of under execution. The reduction will have no impact on program execution. This is base budget funding.