

Subject: May 2018 Classified Prior Approval Request							DoD Serial Number: FY 18-11 PA	
Appropriation Title: Research, Development, Test, and Evaluation, Defense-Wide, 17/18 and Chemical Agent and Munitions Destruction, Defense, 17/18							Includes Transfer? Yes	

Component Serial Number	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because this action uses general transfer authority, exceeds established reprogramming thresholds, and initiates a new start. This reprogramming action transfers funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. This meets all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$10.5 million among Fiscal Year (FY) 2017 Defense appropriations. This reprogramming action uses \$10.5 million of general transfer authority pursuant to section 8005 of division C of Public Law 115-31, the Department of Defense (DoD) Appropriation Act, 2017; and section 1001 of Public Law 114-328, the National Defense Authorization Act for FY 2017.

FY 2017 REPROGRAMMING INCREASES: **+10,500**

Research, Development, Test, and Evaluation, Defense-Wide, 17/18 **+10,500**

Budget Activity 06: Management Support

PE 0305172K Combined Advanced Applications

	15,336	11,124	+6,700	17,824
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Explanation: Funds are required for a classified information technology effort. Additional classified details will be provided under a separate cover. This is a base budget requirement.

PE 0605126J Joint Integrated Air and Missile Defense Organization (JIAMDO)

	31,665	33,265	+3,800	37,065
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Explanation: Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a **new start**. This is a base budget requirement.

FY 2017 REPROGRAMMING DECREASE: **-10,500**

Chemical Agent and Munitions Destruction, Defense, 17/18 **-10,500**

Budget Activity 01: Chem Agents – O&M

Chem Demilitarization – O&M	42,865	42,865	-10,500	32,365
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Explanation: Funds are available as a result of reduced requirements to complete the Panama mission. The Department received \$13.7 million for this effort in the two-year Operation and Maintenance (O&M)

Approved (Signature and Date)

22 May 2018

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Chemical Agents and Munitions Destruction, Defense, 17/18, appropriation in support of the Panama munitions destruction mission, but completed the effort for only \$3.2 million, leaving \$10.5 million available. The Panama 8 mission was to destroy eight U.S. World War II munitions located on San Jose Island, Panama, which was completed on October 11, 2017. The final disposal of the waste generated from the October destruction occurred on March 14, 2018. This is base budget funding.