

Subject: April 2018 Prior Approval Request		DoD Serial Number: FY 18-10 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because it uses general transfer authority, exceeds established reprogramming thresholds and initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

**Part I** of this reprogramming action transfers \$40.0 million from the Defense Working Capital Fund, Air Force appropriation to the Operation and Maintenance, Defense-Wide, 18/18, appropriation pursuant to section 8008 of division C of Public Law 115-141, the Department of Defense (DoD) Appropriations Act, 2018.

**Part II** of this reprogramming action transfers \$40.0 million from the Operation and Maintenance, Defense-Wide, 18/18, appropriation to the Department of State pursuant to section 1287(e) of Public Law 114-328, the National Defense Authorization Act for Fiscal Year (FY) 2017, and subject to section 8125 of division C of Public Law 115-141, the DoD Appropriations Act, 2018.

**Part III** of this reprogramming action transfers \$153.808 million among FY 2017 Air Force appropriations. This reprogramming action uses \$97.691 million of general transfer authority pursuant to section 8005 of division C of Public Law 115-31, the DoD Appropriations Act, 2017; and section 1001 of Public Law 114-328, the National Defense Authorization Act for FY 2017.

**Part IV** of this reprogramming action realigns \$13.3 million within the Aircraft Procurement, Air Force, 17/19, appropriation.

### PART I

**FY 2018 REPROGRAMMING INCREASE:** +40,000

**Operation and Maintenance, Defense-Wide, 18/18** +40,000

Office of the Secretary of Defense

Budget Activity 04: Administration and Servicewide Activities

1,573,722 1,573,722 +40,000 1,613,722

Explanation: Funds are required to support the Global Engagement Center (GEC) in accordance with section 1287 of the National Defense Authorization Act (NDAA) for FY 2017, which expanded the GEC's mission and authorities, to "lead, synchronize, and coordinate efforts of the Federal Government to counter

Approved (Signature and Date)

17 May 2018

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foreign state and non state propaganda and disinformation aimed at undermining U.S. national security interests. Subject to Part II of this reprogramming, the Department of Defense will transfer \$40 million to the Department of State for the GEC program to facilitate the implementation of a pilot program within the GEC to shape and focus the awarding of grants and contracts. This is a base budget requirement.

**FY 2018 REPROGRAMMING DECREASE:** 40,000

**Defense Working Capital Fund, Air Force, X** 40,000

Explanation: Funds are available from excess Working Capital Fund cash balances which are sufficient to sustain expenditures. The Air Force projects its Fund cash balance will be at least \$40 million above its budgeted cash plan by the end of the fiscal year. Approval of this reprogramming action will not impact the sufficiency of that yearend cash balance. The account will remain solvent through September 2018.

**HAC Defers and HASC Denies**

**PART II**

**FY 2018 REPROGRAMMING INCREASE:** +40,000

**Diplomatic and Consular Programs, State 18/18** +40,000

Explanation: Funds are required to support the GEC in accordance with section 1287 of the NDAA for FY 2017, which expanded the GEC's mission and authorities, to "lead, synchronize, and coordinate efforts of the Federal Government to counter foreign state and non state propaganda and disinformation aimed at undermining U.S. national security interests." This funding will allow the Department of State to fund the GEC program and will facilitate the implementation of a pilot program within the GEC to shape and focus the awarding of grants and contracts.

**SAC Denise \$20.0 million**

**FY 2018 REPROGRAMMING DECREASE:** 40,000

**Operation and Maintenance, Defense-Wide, 18/18** 40,000

Office of the Secretary of Defense

Budget Activity 04: Administration and Servicewide Activities

1,573,722

1,613,722

40,000

1,573,722

Explanation: Funds are available as a result of the transfer of funding under Part I from the Defense Working Capital Fund, Air Force to the Operation and Maintenance, Defense Wide appropriation to provide funds for subsequent transfer of funds to the Department of State for the Global Engagement Center. This is base budget funding.

**HAC Defers**

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**PART III****FY 2017 REPROGRAMMING INCREASES:****+153,808****+116,448****Aircraft Procurement, Air Force, 17/19****+68,328**

Budget Activity 05: Modification of Inservice Aircraft

B-52	109,020	109,020	+10,300	119,320
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Explanation: Funds are required to support an Urgent Operational Need (UON) for Infrared Threat Defense on B-52. This funding will procure kits for installation on the B-52. This requirement is documented in an approved and validated UON Air Force Requirements Decision Memorandum (AFRDM) number 11-17-07. This is a **new start**. The total estimated cost of this new start is \$40.0 million, (FY 2017, \$23.6 million; FY 2019, \$16.4 million). The balance (\$13.3 million) of the FY 2017, \$13.3 million required is included in Part IV of this reprogramming. This is an OCO budget requirement.

Other Aircraft	41,386	41,386	+58,028	99,414
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Explanation: Funds are required to procure 5th to 4th Generation Tactical Data Link Gateway on Battlefield Airborne Communication Node equipped Global Hawk aircraft in support of an Urgent Operational Need. The gateway will connect 5th generation aircraft communications with 4th generation aircraft communications to provide enhanced command, control, and communications in theater. Failure to provide this capability would lead to degraded situational awareness across the airspace resulting in the potential loss of a tactical advantage, the increased risk of fratricide and a negative impact to mission effectiveness. This requirement is documented in an approved and validated UON Air Force Requirements Decision Memorandum (AFRDM) number 11-17-04. This is a **new start**. The total estimated cost of this new start is \$58.028 million. This is an OCO budget requirement.

**Research, Development, Test, and Evaluation, Air Force, 17/18****+85,480****+48,120**

Budget Activity 05: System Development and Demonstration

PE 0604281F Tactical Data Networks Enterprise

78,167	78,167	+49,480	127,647
		+25,040	103,207

Explanation: Funds are required to develop and integrate a 5th to 4th Generation Tactical Data Link Gateway on Battlefield Airborne Communication Node equipped Global Hawk aircraft in support of an Urgent Operational Need. The gateway will connect 5th generation aircraft communications with 4th generation aircraft communications to provide enhanced command, control, and communications in theater. Failure to provide this capability would lead to degraded situational awareness across the airspace resulting in the potential loss of a tactical advantage, the increased risk of fratricide and a negative impact to mission effectiveness. This requirement is documented in an approved and validated UON Air Force Requirements Decision Memorandum (AFRDM) number 11-17-04. This is an OCO budget requirement.

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Budget Activity 07: Operational System Development								
PE 0101113F B-52 Squadrons		75,310		75,310		+36,000		111,310
						+23,080		98,390
Explanation: Funds are required to support an Urgent Operational Need (UON) for Infrared Threat Defense on the B-52. This funding will enable design, integration, developmental testing, and operational testing to replace the current system designed in 1970s. This requirement is documented in an approved and validated UON Air Force Requirements Decision Memorandum (AFRDM) number 11-17-07. This is a <b>new start</b> . The total RDT&E estimated cost of this new start is \$60.0 million, (FY 2017, \$36.0 million; FY 2018, \$24.0 million). This is an OCO budget requirement.								
<b><u>OUSDC(C) adjusted to balance to approved sources</u></b>								
<b><u>FY 2017 REPROGRAMMING DECREASES:</u></b>						<b><u>-153,808</u></b>		<b><u>-116,448</u></b>
<b><u>Aircraft Procurement, Air Force, 17/19</u></b>						<b><u>-36,530</u></b>		<b><u>-32,830</u></b>
Budget Activity 04: Other Aircraft								
Target Drones		41	114,656	41	114,656	-	-21,400	41 93,256
Explanation: Funds are available due to lifetime buy options used for QF-16 Full Scale Aerial Target. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								
<del>Budget Activity 06: Aircraft Spares and Repair Parts</del>								
<del>Initial Spares/Repair Parts</del>		<del>1,016,922</del>		<del>1,016,922</del>		<del>-1,000</del>		<del>1,015,922</del>
<del>Explanation: Funds are available due to a contract delay associated with ongoing negotiations. This is base budget funding.</del>								
<b><u>SASC Denied</u></b>								
Budget Activity 07: Aircraft Support Equipment and Facilities								
War Consumables		120,036		120,036		-2,700		117,336
<del>Explanation: Funds are available due to the unit costs for ALE 70 electronic towed decoy countermeasures, publications, and technical documentation being lower than originally anticipated. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.</del>								
<b><u>SAC Denied</u></b>								
Other Production Charges		1,400,624		1,400,624		-2,683		1,397,941
Explanation: Funds are available because UH-1N Service Life Extension Program requirements for T-400 engine monitors and installation for two health and usage management systems are not required until FY 2019 based on the updated schedule. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								

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<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
B-52		28,125		28,125		-4,162		23,963
<u>Explanation:</u> Funds are available because all B-52 Combat Network Communication Technology Interim Contractor Support requirements have been satisfied. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								
C-17A Post Production Support		83,859		83,859		-4,585		79,274
<u>Explanation:</u> Funds are available due to contract savings for procurement of the C-17 Peculiar and Common Support Equipment for base standups at Charlotte and Pittsburgh. The remaining FY 2017 funds are sufficient to meet the base standup schedule, making these funds available for other priorities. This is base budget funding.								
<b><u>Space Procurement, Air Force, 17/19</u></b>						<b><u>-9,695</u></b>		<b><u>-5,035</u></b>
<u>Budget Activity 01: Space Procurement, Air Force</u>								
GPSIII		33,974		33,974		-5,035		28,939
<u>Explanation:</u> Funds are available due to lower than estimated costs for the GPS III program. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base funding.								
<del>Evolved Expendable Launch Vehicle (Space)</del>	<del>5</del>	<del>536,853</del>	<del>5</del>	<del>536,853</del>	<del></del>	<del>-4,660</del>	<del>5</del>	<del>532,193</del>
<del><u>Explanation:</u> Funds are available due to lower than estimated costs for the Evolved Expendable Launch Vehicle (EELV) services. All other FY 2017 program requirements have been met, making these funds available for other priorities. This is base budget funding.</del>								
<b><u>SAC Denied</u></b>								
<b><u>Research, Development, Test, and Evaluation, Air Force, 17/18</u></b>						<b><u>-19,587</u></b>		
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0605030F Joint Tactical Network Center (JTNC)								
		1,131		1,131		-862		269
<u>Explanation:</u> Funds are available because the Joint Tactical Networking Center (JTNC) requirements cost less than originally estimated. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								

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PE 0605221F KC-46								
		221,509		221,509		-4,801		216,708
<u>Explanation:</u> Funds are available due to unrealized requirements for government specification verification for the KC-46 Aerial Refueling Aircraft. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								
PE 0701212F Automated Test Systems								
		14,029		14,029		-1,915		12,114
<u>Explanation:</u> Funds are available due to a 12-month delay of contract award for the Bomber Automated Tester program. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								
<u>Budget Activity 07: Operational System Development</u>								
PE 0207444F Tactical Air Control Party-Mod								
		8,806		8,806		-1,465		7,341
<u>Explanation:</u> Funds are available due to delays in the fielding of the Tactical Air Control Party (TACP) Close Air Support System (CASS) 1.4.5 Dismount Software and the TACP-M Dismount hardware. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								
PE 0401314F Operational Support Airlift								
		13,332		13,332		-6,300		7,032
<u>Explanation:</u> Funds are available because the VC-25 Avionics Modernization Program (AMP) has been de-scoped in order to provide greater aircraft availability during high-priority operations. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								
PE 0605278F HC/MC-130 Recap RDT&E								
		8,707		8,707		-4,244		4,463
<u>Explanation:</u> Funds are available due to delayed contractor execution of the Block 7.0/8.1 program. Thus FY 2017 funds are early to need as planned expenditures have slipped into FY 2019 and FY 2020 in the Earned Value baseline. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								

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Defense Working Capital Fund, Air Force, X						-87,996	-58,996	

Explanation: Funds are available because accrued reimbursements in the Working Capital Fund are sufficient to sustain expenditures. Approval of this reprogramming action will not impact the yearend cash balance. The account will remain solvent through September 2018.

**HASC Denies \$29.0 million**

**PART IV**

**FY 2017 REPROGRAMMING INCREASE:** **+13,300**

**Aircraft Procurement, Air Force, 17/19** **+13,300**

Budget Activity 05: Modification of Inservice Aircraft

B-52	109,020	119,320	+13,300	132,620
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Explanation: Funds are required to support an Urgent Operational Need (UON) for Infrared Threat Defense on B-52. This funding will procure kits for installation on the B-52. This requirement is documented in an approved and validated UON Air Force Requirements Decision Memorandum (AFRDM) number 11-17-07. This is a **new start**. The total procurement estimated cost of this new start is \$40.0 million, (FY 2017, \$23.6 million; FY 2019, \$16.4 million). The balance (\$10.3 million) of the FY 2017, \$23.6 million required is included in Part III of this reprogramming. This is an OCO budget requirement.

**FY 2017 REPROGRAMMING DECREASES:** **-13,300**

**Aircraft Procurement, Air Force, 17/19** **-13,300**

Budget Activity 05: Modification of Inservice Aircraft

HC/MC-130 Modifications	51,317	51,317	-9,300	42,017
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Explanation: Funds are available due to a delay in the Countermeasures Dispenser System modification acquisition strategy causing a delay in the contract award. Due to efficiencies in the execution of other FY 2018 HC/MC OCO modifications, there are sufficient FY 2018 OCO funds when combined with FY 2018 Countermeasure Dispenser System OCO funds to cover this requirement. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is Title IX OCO budget funding.

Large Aircraft Infrared Countermeasures	135,801	135,801	-4,000	131,801
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Explanation: Funds are available due to a revised technical solution for the C-5 Large Aircraft Infrared Countermeasures Block 30 implementation. Anticipated structural changes are no longer required. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is Title IX OCO budget funding.