

Subject: February 2018 Prior Approval Request	DoD Serial Number: FY 18-09 PA
Appropriation Title: Various Appropriations	Includes Transfer Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because it uses general transfer authority, exceeds established reprogramming thresholds, affect congressional special interest items, and initiates new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

Part I of this reprogramming action realigns or transfers \$92.901million among Fiscal Year (FY) 2017 Defense appropriations. This reprogramming action uses \$89.901 million of general transfer authority pursuant to section 8005 of division C of Public Law 115-31, the Department of Defense (DoD) Appropriations Act, 2017, and section 1001 of Public Law 114-328, the National Defense Authorization Act for FY 2017.

Part II of this reprogramming action realigns \$95.486 million within the Aircraft Procurement, Army, 17/19, appropriation as a result of CH-47F Chinook and various H-60 Blackhawk variant helicopter sales.

Part III of this reprogramming action realigns \$12.849 million within the Aircraft Procurement, Army, 16/18, appropriation as a result of UH-60A Blackhawk helicopter sales.

Part IV of this reprogramming action realigns 3.850 million within Other Procurement, Air Force, 16/18, appropriation.

PART I

FY 2017 REPROGRAMMING INCREASES: **+92,901** **+59,057**

ARMY INCREASE: **+1,500**

Research, Development, Test, and Evaluation, Army, 17/18 **+1,500**

Budget Activity 05: System Development and Demonstration

PE 0605013A Information Technology Development

71,404 **71,404** **+1,500** **72,904**

Explanation: Funds are required to upgrade the Army Review Boards Agency's (ARBA) Case Tracking System to reduce case backlog (volume and timeliness) that currently exceeds 10 U.S. Code 1557 standards, automate the end-to-end process, and provide faster and more accurate reporting and transparency to all stakeholders. This is a new start. The total cost of this effort is \$1.5 million. This is a base budget requirement.

SASC Deferred

Approved (Signature and Date)



3/30/18

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NAVY INCREASE: **+32,344**

Research, Development, Test, and Evaluation, Navy, 17/18 **+32,344**

Budget Activity 05: System Development and Demonstration

PE 0604757N Ship Self Defense (Engage: Soft Kill/EW)

101,130	101,130	+32,344	133,474
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Explanation: Funds are required for the Surface Electronic Warfare Improvement Program (SEWIP) Block 3 to continue Engineering Development Model (EDM) hardware procurement, integration, and testing of EDM hardware, software development, integration, and testing. The total Research, Development, Test and Evaluation, Navy costs remain within the Acquisition Program Baseline; however, due to unanticipated technical challenges, additional FY 2017 funds are required to complete Engineering and Manufacturing Development (EMD) and ensure this vital Electronic Warfare capability is delivered to the Fleet on schedule. If additional funding is not received, Milestone C will be delayed (currently scheduled in the fourth quarter of FY 2018) and both EMD and favorably priced Fixed Price Incentive Fee Low Rate Initial Production options will require renegotiation, resulting in significantly increased Block 3 unit costs, all of which will delay fielding of this critical Electronic Attack capability to the Surface Fleet by at least two years. This is a base budget requirement.

SAC Denied

AIR FORCE INCREASES: **+59,057**

Research, Development, Test, and Evaluation, Air Force, 17/18 **+59,057**

Budget Activity 04: Advanced Component Development and Prototypes

PE 0605230F Ground Based Strategic Deterrent

111,421	111,421	+57,557	168,978
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Explanation: Funds are required to avoid a work stoppage and continue Ground Based Strategic Deterrent (GBSD) and Technology Maturation and Risk Reduction (TMRR) efforts. Funds will be used for TMRR contractors, Federally Funded Research and Development Center (FFRDC) support, and Integration Support Contractor (ISC) requirements. Funds are needed due to early award of TMRR contracts without protest, which resulted in execution beginning 5 months earlier than planned. Without additional funds, work stoppage for all GBSD efforts will occur May 2018 and the schedule to replace the Minuteman III weapon system will be delayed. This is a base budget requirement.

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Budget Activity 07: Operational System Development PE 0101122F Air Launched Cruise Missile (ALCM)									
		453			453		+1,500		1,953
Explanation: Funds are required to test the Air Launched Cruise Missile (ALCM) in a neutron/gamma environment to ensure it operates correctly in the intended mission space. Inability to function correctly can degrade the Nation’s nuclear deterrence capability and nuclear mission effectiveness. This is a base budget requirement.									
FY 2017 REPROGRAMMING DECREASES:						-92,901		-59,057	
ARMY DECREASE:						-1,500			
Research, Development, Test, and Evaluation, Army, 17/18						-1,500			
Budget Activity 05: System Development and Demonstration PE 0605047A Contract Writing System									
		19,868			19,868		-1,500		18,368
Explanation: Funds are available because of realized contract savings. This is base budget funding.									
SASC Deferred									
NAVY DECREASE:						-32,344			
Other Procurement, Navy, 17/19						-32,344			
Budget Activity 04: Ordnance Support Equipment Ship Missile Support Equipment									
		307,446			307,446		-32,344		275,102
Explanation: Funds are available due to the Navy not awarding the FY 2017 Nulka decoy contract and associated production engineering. Increased development efforts are required for this Nulka upgrade prior to contract award. The Nulka acquisition strategy included production of the legacy Nulka decoy concluding in FY 2016 and production of an upgraded decoy to address emerging threats beginning in FY 2017. Due to technical challenges during development of the upgraded decoy, Navy decided in December 2017 to delay introduction of the upgraded decoy until FY 2018. In the interim, Navy procured 38 upgraded legacy payloads (Advanced Decoy Architecture Project) to address emerging threats. This is base budget funding.									
SAC Denied									

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<u>AIR FORCE DECREASES:</u>						<u>-59,057</u>	
<u>Missile Procurement, Air Force, 17/19</u>						<u>-57,557</u>	
<u>Budget Activity 01: Ballistic Missiles</u>							
Missile Replacement Eq-Ballistic							
	50,247		50,247		-42,587		7,660
<u>Explanation:</u> Funds are available due to qualification testing anomalies in both the Transporter Erector Replacement Program (TERP) and Payload Transporter Replacement (PTR) programs. The Engineering & Manufacturing Development (EMD) phase has been extended for both programs. As a result, funding is early to need. This is a base budget funding.							
<u>Budget Activity 03: Modification of Inservice Missiles</u>							
MM III Modifications	68,692		68,692		-14,970		53,722
<u>Explanation:</u> Funds are available because the Flight Test, Telemetry, and Termination (FT3) acquisition strategy changed and now eight development-funded kits are required. This change has eliminated the FY 2017 requirement of \$21.9 million in procurement for Low Rate Initial Production (LRIP) kits. Production kits to complete the program will be budgeted in a future budget request. This is base budget funding.							
<u>Research, Development, Test, and Evaluation, Air Force, 17/18</u>						<u>-1,500</u>	
<u>Budget Activity 05: System Development and Demonstration</u>							
PE 0101125F Nuclear Weapons Modernization							
	137,909		137,909		-1,500		136,409
<u>Explanation:</u> Funds are available as a result of realized cost savings due to efficient use of legacy components and favorable per unit pricing for Flight Body 2 assets. The savings have been realized as a result of the decision to utilize the tail kit assembly's existing telemetry system to transmit data from the bomb assembly, which eliminates the need for a dedicated bomb assembly telemetry system. This is base budget funding.							

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PART II

FY 2017 REPROGRAMMING INCREASES: **+95,486**

Aircraft Procurement, Army, 17/19 **+95,486**

Budget Activity 01: Aircraft

CH-47 Helicopter	22	553,257	22	553,257	-	+8,300	22	561,557
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Explanation: Funds are required to offset the unit cost of three CH-47F aircraft by applying combined collections totaling \$8,300,290 from the CH-47 Cargo General Service Administration (GSA) Exchange and Sales Program. The replacement helicopters are an improved version of the items sold from Army inventory. The funding made available from this transaction will be used to address CH-47F unfunded Avionics and Software Update requirements. This is a base budget requirement.

UH-60 Blackhawk M Model (MYP)

	61	1,085,046	61	1,085,046	+4	+87,186	65	1,172,232
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Explanation: Funds are required to procure four UH-60M aircraft and associated equipment, in conjunction with collections reported in PART III, by applying combined collections totaling \$87,185,749 from the Blackhawk Exchange and Sales Team (BEST) Program. The replacement helicopters are an improved version of the items sold from Army inventory. This is a base budget requirement.

FY 2017 REPROGRAMMING DECREASES: **-95,486**

Aircraft Procurement, Army, 17/19 **-95,486**

Budget Activity 01: Aircraft

Proceeds from Sale **-8,300**

Explanation: Funds are available from the sale of three CH-47D helicopters from Army inventory totaling \$8,300,290 via the CH-47 Cargo GSA Exchange and Sales Program, with transactions occurring between April 2017 and July 2017. This is base budget funding.

Proceeds from Sale **-87,186**

Explanation: Funds are available from the sale of 81 helicopters (79 UH-60A and 2 HH-60L) from Army inventory via the BEST Program, with transactions occurring between October 2016 and

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<p>August 2017 totaling \$87,185,749. The four transactions conducted under the BEST program were:</p> <ul style="list-style-type: none"> • Two HH-60L model helicopters to Ventura County Fire Protection District in Camarillo, CA. • Five UH-60A aircraft to the Department of State, International Narcotics and Law Enforcement Affairs office. • Twenty-one UH-60A model helicopters through General Service Administration auction. • Fifty-three UH-60A model helicopters to Combined Security Transition Command-Afghanistan (CSTC-A). <p>This is base budget funding.</p>							
<u>PART III</u>							
<u>FY 2016 REPROGRAMMING INCREASE:</u>						<u>+12,849</u>	
<u>Aircraft Procurement, Army, 16/18</u>						<u>+12,849</u>	
<u>Budget Activity 01: Aircraft</u>							
UH-60 Blackhawk M Model (MYP)							
	107	1,574,475	107	1,574,745	-	<u>+12,849</u>	107 1,587,594
<p><u>Explanation:</u> Funds are required to procure UH-60M aircraft and associated equipment, in conjunction with collections reported in PART IV, by applying combined collections totaling \$12,848,842 from the BEST Program. The replacement helicopters are an improved version of the items sold from Army inventory. This is a base budget requirement.</p>							
<u>FY 2016 REPROGRAMMING DECREASE:</u>						<u>-12,849</u>	
<u>Aircraft Procurement, Army, 16/18</u>						<u>-12,849</u>	
<u>Budget Activity 01: Aircraft</u>							
Proceeds from Sale						<u>-12,849</u>	
<p><u>Explanation:</u> Funds are available from the sale of 23 helicopters from Army inventory via the BEST Program, with transactions occurring between July 2016 and September 2016 totaling \$12,848,842. The two transactions conducted under the BEST program were:</p> <ul style="list-style-type: none"> • Eighteen UH-60A model helicopters through General Service Administration auction. • Five UH-60A aircraft to the Department of State, International Narcotics and Law Enforcement Affairs office. 							

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PART IV

FY 2016 REPROGRAMMING INCREASE: **+3,850**

Other Procurement, Air Force, 16/18 **+3,850**

Budget Activity 03: Electronics and Telecommunications Equipment

Air Traffic Control/Landing System (ATCALs)

	28,823	28,823	+3,850	32,673
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Explanation: Funds are required to upgrade three Deployable-Instrument Landing System (D-ILS) Production Representative Units (PRUs) with engineering change proposals which resolve deficiencies identified during Qualification Operational Test & Evaluation (QOT&E). As a condition of the Milestone C decision approved in October 2017, QOT&E deficiency corrections are required to be incorporated prior to system fielding which includes the three PRUs. The D-ILS units will replace the current Air Force Mobile Precision Approach Radar (PAR) system. These PAR systems were procured in the 1970s, are manpower intensive, and logistically unsupportable. D-ILS will provide precision approach capability in adverse weather conditions to support tactical military and worldwide humanitarian/disaster relief operations and provide interoperability with the Civil Reserve Air Fleet in the area of responsibility. This is a congressional special interest item. This is a base budget requirement.

FY 2016 REPROGRAMMING DECREASES: **-3,850**

Other Procurement, Air Force, 16/18 **-3,850**

Budget Activity 03: Electronics and Telecommunications Equipment

Theater Air Control System Improvements

	22,710	22,710	-67	22,643
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Explanation: Funds are available due to final negotiations on the Request for Equitable Adjustments (REA) being lower than the cost estimate. There are no other known requirements for this funding at this time. There are no impacts to the program. This is base budget funding.

Mission Planning Systems	14,456	14,456	-471	13,985
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Explanation: Funds are available due to the following:

- \$-0.450 million due to competitive pricing for the Mission Planning Systems hardware program large printer, deployable printer and rugged laptop purchases. Cost estimates were higher than the competitive pricing. There are no other known requirements at this time. There are no impacts to the program. This is base budget funding.

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<ul style="list-style-type: none"> \$-0.021 million due to decrease in travel requirements and the award fee being lower than originally estimated. There are no other known requirements at this time. There are no impacts to the program. This is base budget funding. 								
Integrated Strat Plan & Analy Network (ISPAN)								
	9,597			9,597		-1,145		8,452
<u>Explanation:</u> Funds are available due to contracts which were awarded for less than the cost estimates. There are no other known requirements for this funding at this time. There are no impacts to the program. This is base budget funding.								
AF Global Command and Control Sys								
	7,212			7,212		-941		6,271
<u>Explanation:</u> Funds are available because AF Global Command and Control Systems contracts were awarded for less than the cost estimates. There are no other known requirements for this funding at this time. There are no impacts to the program. This is base budget funding.								
Theater Battle Mgt C2 System								
	7,473			7,473		-1,226		6,247
<u>Explanation:</u> Funds are available due to the following: <ul style="list-style-type: none"> \$-1.175 million due to cost savings for the Air Support Operations Center Proof of Concept. There are no other known requirements for this funding at the time. There are no impacts to the program. This is base budget funding. \$-0.051 million because the Theater Battle Management C2 Systems contracts were awarded for less than the cost estimates. There are no other known requirements for this funding at the time. There are no impacts to the program. This is base budget funding. 								