

Subject: January 2018 Military Intelligence Program (MIP) Request		DoD Serial Number: FY 18-07 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because this action uses general and special transfer authority, and exceeds reprogramming thresholds. This action reprograms funds in support of higher priority items, based on unforeseen military requirements, than those for which the funds were originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of these items have been denied previously by the Congress. Some adjustments in this reprogramming impact the **Military Intelligence Program (MIP)**.

Part I of this reprogramming action transfers \$6.934 million among Fiscal Year (FY) 2017 Defense appropriations. This reprogramming action uses \$6.934 million of general transfer authority pursuant to section 8005 of division C of Public Law 115-31, the DoD Appropriations Act, 2017; and section 1001 of Public Law 114-328, the National Defense Authorization Act for FY 2017.

Part II of this reprogramming action transfers \$1.970 million between FY 2017 Title IX Overseas Contingency Operations (OCO) Navy appropriations. This reprogramming action uses \$1.970 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 115-31, the DoD Appropriations Act, 2017.

Part III of this reprogramming action transfers \$9.0 million between FY 2016 Title IX OCO Navy appropriations. This reprogramming action uses \$9.0 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 114-113, the DoD Appropriations Act, 2016.

PART I

FY 2017 REPROGRAMMING INCREASE: **+6,934**

NAVY INCREASE **+6,934**

Procurement, Marine Corps, 17/19 **+6,934**

Budget Activity 07: Spares and Repair Parts

Spares and Repair Parts	32,048	32,048	+6,934	38,982
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Explanation: Funds are required for RQ-21 spares and sustainment. The U.S. Marine Corps has identified a spares and sustainment shortfall in FY 2018, due to RQ-21 flight hours for Operation INHERENT RESOLVE (OIR) exceeding budgeted flight hours by more than 300 percent. The aggressive deployment schedule out-paced the spares stock build-up. This is a **MIP project**. This is an OCO budget requirement.

Approved (Signature and Date)

20 Feb 2018

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FY 2017 REPROGRAMMING DECREASES: **-6,934**

ARMY DECREASE **-5,400**

Aircraft Procurement, Army, 17/19 **-5,400**

Budget Activity 02: Modification of Aircraft

MQ-1 Payload (MIP)	111,535	110,535	-5,400	105,135
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Explanation: Funds are available due to technical issues with the development of the Tactical SIGINT Payload (TSP). Unsatisfactory testing results preclude the procurement of TSP in FY 2017. An additional \$1.0 million in FY 2017 funding (and \$3.1 million in FY 2016 funding) is used as a source in the November 2017 MIP reprogramming request (FY18-02 PA). This is a **MIP project**. This is base budget funding.

NAVY DECREASE **-1,534**

Aircraft Procurement, Navy, 17/19 **-1,534**

Budget Activity 05: Modification of Aircraft

RQ-7 Series	1,534	1,534	-1,534	-
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Explanation: Funds are available due to a change in Marine Corps RQ-7B Shadow UAS operations. The RQ-7B systems and all resourcing responsibility for these systems are being transferred to US Army to meet Army operational requirements. Marine Corps UAV squadrons were directed to focus operations on the RQ-21A Blackjack. Further upgrades to Marine Corps RQ-7B would be an inefficient use of funding. This is a **MIP project**. This is base budget funding.

PART II

FY 2017 REPROGRAMMING INCREASE: **+1,970**

Procurement, Marine Corps, 17/19 **+1,970**

Budget Activity 07: Spares and Repair Parts

Spares and Repair Parts	32,048	38,982	+1,970	40,952
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Explanation: Funds are required for RQ-21 spares and sustainment. The U.S. Marine Corps has identified a spares and sustainment shortfall in FY 2018, due to RQ-21 flight hours for OIR exceeding budgeted flight hours by more than 300 percent. The aggressive deployment schedule out-paced the spares stock build-up. This is a **MIP project**. This is an OCO budget requirement.

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a		b	c	d	e	f	g	h	i
<u>FY 2017 REPROGRAMMING DECREASE:</u>						<u>-1,970</u>			
<u>Aircraft Procurement, Navy, 17/19</u>						<u>-1,970</u>			
<u>Budget Activity 04: Other Aircraft</u>									
STUASLO UAV		75,335		66,335		-1,970		64,365	
<p><u>Explanation:</u> Funds are available due to efficiencies in the RQ-21 UAV program, which have resulted in the FY 2017 requirements being satisfied below budgeted costs. An additional \$9.0 million in FY 2016 funding is available and is a source in Part III of this reprogramming. Another \$8.0 million in FY 2017 funding is used as a source in the November 2017 MIP reprogramming request (FY18-02 PA). This is a MIP project. This is Title IX OCO budget funding.</p>									
<u>PART III</u>									
<u>FY 2016 REPROGRAMMING INCREASE:</u>						<u>+9,000</u>			
<u>Procurement, Marine Corps, 16/18</u>						<u>+9,000</u>			
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts		8,292		8,292		+9,000		17,292	
<p><u>Explanation:</u> Funds are required for RQ-21 spares and sustainment. The U.S. Marine Corps has identified a spares and sustainment shortfall in FY 2018, due to RQ-21 flight hours for OIR exceeding budgeted flight hours by more than 300 percent. The aggressive deployment schedule out-paced the spares stock build-up. This is a MIP project. This is an OCO budget requirement.</p>									
<u>FY 2016 REPROGRAMMING DECREASE:</u>						<u>-9,000</u>			
<u>Aircraft Procurement, Navy, 16/18</u>						<u>-9,000</u>			
<u>Budget Activity 04: Modification of Aircraft</u>									
STUASLO UAV		57,298		57,298		-9,000		48,298	
<p><u>Explanation:</u> Funds are available due to efficiencies in the RQ-21 UAV program, which have resulted in the FY 2016 requirements being satisfied below budgeted costs. An additional \$1.970 million in FY 2017 funding is available and is a source in Part II of this reprogramming. This is a MIP project. This is Title IX OCO budget funding.</p>									