

Subject: November 2017 Prior Approval Request		DoD Serial Number: FY 18-03 PA
Appropriation Title: Other Procurement, Army, 17/19		Includes Transfer? No

Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because this action exceeds established reprogramming thresholds and initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action realigns \$16.0 million within the Other Procurement, Army 17/19, appropriation.

<u>FY 2017 REPROGRAMMING INCREASE:</u>	<u>+16,000</u>
<u>Other Procurement, Army, 17/19</u>	<u>+16,000</u>
<u>Budget Activity 03: Other Support Equipment</u>	
Combat Training Centers Support 75,359	75,359 +16,000 91,359

Explanation: Funds are required to replace 104 obsolete and un-sustainable Tank Thermal Sights (TTS), upgrading Opposing Force Surrogate Vehicles to replicate near-peer threat capabilities under all weather conditions at the Army Combat Training Centers (CTCs). This capability provides Armored Brigade Combat Teams (ABCTs) and Stryker Brigade Combat Teams (SBCTs) the training realism required to train against a near-peer opponent. This is a **new start**. The total estimated cost of this new start program is \$63.7 million (FY 2017, \$16.0 million; FY 2019, \$27.710 million; FY 2020 \$19.990 million.) As part of the FY 2019 President's Budget (PB) request, the Other Procurement, Army submission will include \$27.7 million for this base budget requirement.

<u>FY 2017 REPROGRAMMING DECREASE:</u>	<u>-16,000</u>
<u>Other Procurement, Army, 17/19</u>	<u>-16,000</u>
<u>Budget Activity 01: Tactical and Support Vehicles</u>	
<u>Family of Medium Tactical Vehicles (FMTV)</u>	
1,100 352,769	1,100 352,769 -47 -16,000 1,053 336,769

Explanation: Funds are available as a result of a decision to delay the procurement of 47 vehicles (from 153 to 106, Data Interchange Variants). The requirement for a total of 153 vehicles remains valid and will be addressed in a future budget submission. This is base budget funding.

Approved (Signature and Date)