

| | | |
|---|--|-----------------------------------|
| Subject: October 2017 Prior Approval Request | | DoD Serial Number: FY 18-01 PA |
| Appropriation Title: Various Appropriations | | Includes Transfer? Yes |

| Component Serial Number | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
|-------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

This prior approval reprogramming action is submitted for approval because it uses general transfer authority, exceeds established reprogramming thresholds, or initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

Part I of this reprogramming action realigns or transfers \$196,680 million among Fiscal Year (FY) 2017 Defense appropriations. This reprogramming action uses \$146.612 million of general transfer authority pursuant to section 8005 of division C of Public Law 115-31, the Department of Defense (DoD) Appropriations Act, 2017, and section 1001 of Public Law 114-328, the National Defense Authorization Act (NDAA) for FY 2017.

Part II of this reprogramming action transfers \$1.7 million between FY 2016 Air Force appropriations. This reprogramming action uses \$1.7 million of general transfer authority pursuant to section 8005 of division C of Public Law 114-113, the DoD Appropriations Act, 2016; and section 1001 of Public Law 114-92, the NDAA for FY 2016.

PART I

| | | |
|--|------------------------|------------------------|
| <u>FY 2017 REPROGRAMMING INCREASES:</u> | <u>+196,680</u> | <u>+138,530</u> |
| <u>NAVY INCREASES:</u> | <u>+75,700</u> | |
| <u>Research, Development, Test, and Evaluation, Navy, 17/18</u> | <u>+75,700</u> | |
| <u>Budget Activity 03: Advanced Technology Development</u> | | |
| <u>PE 0603114N Power Projection Advanced Technology</u> | | |
| 1/23/2018 Implemented | 96,406 | 123,606 |

Explanation: Funds are required to complete the Solid State Laser – Technology Maturation program system integration to prepare for land-based testing at the White Sands Missile Range and subsequent sea-based testing. Sea-based testing is necessary to explore system performance when exposed to the maritime atmosphere while tracking from a dynamic platform and to evaluate laser propagation and threat defeat in representative scenarios. This is a base budget requirement.

Approved (Signature and Date)



10/27/17

| | | | | | | | | |
|---|--|--|--|--|--|--|-----------------------------------|--|
| Subject: October 2017 Prior Approval Request | | | | | | | DoD Serial Number: FY 18-01 PA | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |

| Component Serial Number | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
|-------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

| | | | | | | | | |
|--|--|--------|--|--------|--|---------|--|--------|
| <u>Budget Activity 07: Aircraft Support Equipment and Facilities</u> | | | | | | | | |
| B-2A | | 43,330 | | 51,097 | | +37,000 | | 88,097 |

Explanation: Funds are required to procure replacement B-2 peculiar support and special test equipment at the B-2 Weapon System Support Center (WSSC). The B-2 WSSC combines flight controls, radar, weapons, navigation, traffic control, communications, displays, flight management, external interfaces, and defensive management functionality in a test environment to conduct end-to-end software tests before deployment. Additional capacity will be provided with procurement of equipment for a second full system, which will reduce fielded software deficiency resolution from 4 months to 1 month. This is a base budget requirement.

OUSD(C) adjusted to match approved sources

| | | | | | | | | |
|---|--|--------|--|--------|----------------------|--------|--|--------|
| <u>Missile Procurement, Air Force, 17/19</u> | | | | | <u>+1,500</u> | | | |
| <u>Budget Activity 03: Modification of Inservice Missiles</u> | | | | | | | | |
| Air Launch Cruise Missile (ALCM) | | | | | | | | |
| 1/23/2018 Implemented | | 21,762 | | 21,762 | | +1,500 | | 23,262 |

Explanation: Funds are required to procure 32 AGM-86B Service Life Extension Program 3 modification kits (mod 860006) replacing the impact sensor fuze assembly on the Air Launched Cruise Missile (ALCM). The current approved funding can procure only 62 of the 94 required modification kits, resulting in a shortfall of 32 kits. These funds are required to maintain the ALCM operational capability, reliability, and sustainability. In section 217 of the NDAA for FY 2014, the Congress requires the Air Force to sustain ALCM, which includes ALCM launch platforms, until Long Range Stand Off capability is fielded. This is a base budget requirement.

| | | | | | | | | |
|---|--|-------|--|-------|----------------------|--------|--|-------|
| <u>Other Procurement, Air Force, 17/19</u> | | | | | <u>+2,800</u> | | | |
| <u>Budget Activity 03: Electronics and Telecommunications Equipment</u> | | | | | | | | |
| National Airspace System | | 2,673 | | 2,673 | | +2,800 | | 5,473 |
| 1/23/2018 Implemented | | | | | | | | |

Explanation: Funds are required to purchase a Department of Defense Advanced Automation System (DAAS) for Edwards Air Force Base, CA. The DAAS provides digital radar displays, consoles, automation hardware and software to replace systems approaching the end of their life cycle. The DAAS will be used at Edwards Air Force Base for use throughout the Test Range Complex (R-2508). The DAAS enables air traffic controllers to provide advisory, sequencing, separation, and landing guidance services to all aircraft in R-2508 assigned airspace. The Army, Navy, and Federal Aviation Administration (FAA) funding is already in place for this \$10.2 million procurement; the Air Force "shared cost" is \$2.8 million. The last option under the existing FAA contract expires in March 2018. This is a base budget requirement.

| | | |
|---|--|-----------------------------------|
| Subject: October 2017 Prior Approval Request | | DoD Serial Number: FY 18-01 PA |
| Appropriation Title: Various Appropriations | | Includes Transfer? Yes |

| Component Serial Number | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
|-------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

| | | | | | | | | |
|--|--|--|--|--|--|----------------|----------------|-------|
| Research, Development, Test, and Evaluation, Air Force, 17/18 | | | | | | +67,680 | +26,080 | |
| <u>Budget Activity 04: Advanced Component Development and Prototypes</u> | | | | | | | | |
| PE 1206434F Midterm Polar MILSATCOM System | | | | | | | | |
| 2/5/2018 Implemented | | | | | | | | |
| | | | | | | +5,000 | | 5,000 |

Explanation: Funds are required to accelerate the purchase of critical-path parts and materials, and to perform payload-bus interface design engineering for delivering two Enhanced Polar System (EPS) functional equivalent payloads. The Air Force would like to initiate this effort while in a continuing resolution to take advantage of a Space Norway host opportunity, and will ensure delivery of EPS payloads in time to meet the host launch scheduled for December 2022. This international partnership will ensure continued, protected communications to tactical warfighters in the North Polar Region while saving the United States Government up to \$900 million, compared to the alternative of the United States purchasing the space vehicles and launch services. This is a **new start**. The total estimated cost of this new start effort is \$887.1 million (FY 2017, \$5.0 million; FY 2018, \$63.1 million; FY 2019, \$189.1 million; FY 2020, \$220.6 million, FY 2021, \$218.9 million; and FY 2022, \$190.4 million). This requirement is included in the FY 2018 President's Budget request. This is a base budget requirement.

| | | | | | | | | |
|---|--|--------|--|---------|--|---------------|--|---------|
| <u>Budget Activity 05: System Development and Demonstration</u> | | | | | | | | |
| PE 0604932F Long Range Standoff Weapon | | | | | | | | |
| | | 92,350 | | 102,350 | | +6,800 | | 109,150 |

~~Explanation: Funds are required to initiate immediate acquisition of long lead items necessary to instrument two B-52 aircraft for Long Range Stand Off (LRSO) flight testing. Funds are required to preserve the current flight test plan, and avoid delays to the Technology Maturation & Risk Reduction phase and Initial Operational Capability. For each aircraft, LRSO instrumentation requirements include the core instrumentation data acquisition telemetry system, on-board video recording system to capture weapon separations from the B-52s and a data bus reader to record aircraft and weapon information. This is a base budget requirement.~~

OUSD(C) adjusted to match approved sources

| | | | | | | | | |
|---|--|--------|--|--------|--|----------------|--|--------|
| <u>Budget Activity 07: Operational System Development</u> | | | | | | | | |
| PE 0207410F Air & Space Operations Center (AOC) | | | | | | | | |
| | | 29,566 | | 29,566 | | +28,180 | | 57,746 |
| 1/23/2018 Implemented | | | | | | +16,180 | | 45,746 |

Explanation: Funds are required to demonstrate an agile software approach to field critically needed capability. This effort will pilot dynamic targeting mission upgrades to the Air and Space Operations Center Weapon System for Air Force Central Command (AFCENT). This pathfinder effort will also establish processes, procedures, and tools to enable an agile development and operations software pipeline for rapid deployment of future capability upgrades. This is a **new start**. The total cost of this one time new start is \$28.1 million. This is a base budget requirement. **OUSD(C) adjusted to match approved sources**

| | | | | | | | | |
|---|--|--|--|--|--|--|-----------------------------------|--|
| Subject: October 2017 Prior Approval Request | | | | | | | DoD Serial Number: FY 18-01 PA | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |

| Component Serial Number | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
|-------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

| | | | | | | | | |
|---|--|--------|--|--------|--|---------------|--|--------|
| PE 0302015F E-4B National Airborne Operations Center (NAOC) | | | | | | | | |
| 1/23/2018 Implemented | | 25,104 | | 25,104 | | +2,500 | | 27,604 |

Explanation: Funds are required to complete the development of unique support equipment needed to support ground testing of the Low Frequency Transmit System (LFTS) developmental test article. If funds are not received, the installation and test of the first LFTS kit is at high risk of delay, as the program office will be unable to fund the completion of the support equipment development effort. This would subsequently result in a delay of an operational capability critical to the Nuclear Command, Control and Communications (NC3) and primary E-4B missions, and would likely result in an operational mission gap for the E-4B aircraft. After 35 years of constant system use, the current Very Low Frequency/Low Frequency Transmit System is mechanically/electronically obsolete and unsustainable, and a failure to replace this system would adversely impact nuclear command and control during real world conflicts. This is a base budget requirement.

| | | | | | | | | |
|---|--|--------|--|--------|--|----------------|--|--------|
| PE 0303001F Family of Advanced BLoS Terminals (FAB-T) | | | | | | | | |
| | | 42,331 | | 50,071 | | +21,400 | | 71,471 |
| 1/23/2018 Implemented | | | | | | +7,400 | | |
| 2/5/2018 Implemented | | | | | | +14,000 | | |

Explanation: Funds are required for the following:

- \$+14.0 million to support development testing for the Presidential and National Voice Conferencing (PNVC) Integrator program. Without funding, product support integration and system end-to-end testing will be delayed, driving cost increase and schedule delays. Funding PNVC integrator saves rework across 12 systems under development by multiple defense agencies. This is a base budget requirement.
- \$+7.4 million to support flight test activities for the airborne Family of Advanced Line of Sight Terminals (FAB-T) Command Post Terminal system. Funds are required to maintain current flight test plan. Failure to fund this effort will delay the initial operational test and evaluation milestone, and full rate production, and may result in additional cost increases associated with test aircraft reconfiguration. This is a base budget requirement.

| | | | | | | | | |
|---|--|-------------------|--|-------------------|--|-------------------|--|-------------------|
| PE 0303131F Minimum Essential Emergency Communications Network (MEECN) | | | | | | | | |
| | | 38,099 | | 40,099 | | +2,000 | | 42,099 |

~~Explanation: Funds are required for additional analysis of potential gaps within the Nuclear Command, Control and Communications (NC3) architecture roadmap to further refine an interoperable, integrated, and optimized system of systems to meet requirements for global, assured, and redundant communications. The President and Combatant Commanders will use these activities for command and control of both nuclear and conventional forces across the full spectrum of environments, in all phases of conflict, and across all platforms. This is a base budget requirement.~~

SAC Denied

| | | | | | | | | |
|---|--|--------|--|--------|----------------------|------------------------|-----------------------------------|--------|
| Subject: October 2017 Prior Approval Request | | | | | | | DoD Serial Number: FY 18-01 PA | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |
| Component Serial Number | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| PE 0604222F Nuclear Weapons Support | | | | | | +1,800 | 1,800 | |
| 2/5/2018 Implemented | | | | | | +1,450 | 1,450 | |
| <p><u>Explanation:</u> Funds are required to initiate Mid-Altitude Electronic Magnetic Pulse (EMP) software development. Mission planners lack the capability to utilize properly collected test data and appropriately assess survivability in varying EMP environments that systems and platforms with EMP requirements may experience. The Nuclear Hardness Database System (NHDBS) is the Air Force's only tool for developing and managing nuclear safe-escape data. The current capability gap has serious implications for all mission planning. This is a new start. The total estimated cost of this new start effort is \$29.4 million (FY 2017, \$1.8 million; FY 2018, \$27.6 million). This requirement is included in the FY 2018 President's Budget request. This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) adjusted to match approved sources</u></p> | | | | | | | | |
| <u>FY 2017 REPROGRAMMING DECREASES:</u> | | | | | | <u>-196,680</u> | <u>-138,530</u> | |
| <u>NAVY DECREASES:</u> | | | | | | <u>-75,700</u> | | |
| <u>Aircraft Procurement, Navy, 17/19</u> | | | | | | <u>-19,732</u> | | |
| <u>Budget Activity 03: Trainer Aircraft</u> | | | | | | | | |
| Joint Primary Aircraft Trainer System (JPATS) | | | | | | | | |
| 1/23/2018 Implemented | | 5,849 | | 5,849 | | -4,679 | 1,170 | |
| <p><u>Explanation:</u> Funds are available due to lower than anticipated shutdown costs as a result of commercial sales sustaining the production line. This is base budget funding.</p> | | | | | | | | |
| <u>Budget Activity 05: Modification of Aircraft</u> | | | | | | | | |
| Executive Helicopters Series | | 63,754 | | 63,754 | | -11,403 | 52,351 | |
| 1/23/2018 Implemented | | | | | | | | |
| <p><u>Explanation:</u> Funds are available due to lower than budgeted costs for Wide Band Line of Sight efforts, cabin interior and Service Life Extension Program installation delays, and a scope reduction of the VH-3D cockpit software upgrade. This is base budget funding.</p> | | | | | | | | |
| Joint Primary Aircraft Trainer Systems (JPATS) Series | | | | | | | | |
| 1/23/2018 Implemented | | 13,414 | | 13,414 | | -3,650 | 9,764 | |
| <p><u>Explanation:</u> Funds are available due to the delayed contract award for Safe Arm Handle (SAH). The program has sufficient existing resources to satisfy SAH due to deferring SAH installations, which was driven by limited aircraft availability. This is base budget funding.</p> | | | | | | | | |

| | | | | | | | | |
|--|--|---------|--|---------|----------------------|-----------------|-----------------------------------|----------------|
| Subject: October 2017 Prior Approval Request | | | | | | | DoD Serial Number: FY 18-01 PA | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |
| Component Serial Number | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| Other Procurement, Navy, 17/19 | | | | | | -21,000 | | |
| <u>Budget Activity 04: Ordnance Support Equipment</u> | | | | | | | | |
| Ship Missile Support Equipment | | 307,446 | | 307,446 | | -21,000 | | 286,446 |
| 1/23/2018 Implemented | | | | | | | | |
| <u>Explanation:</u> Funds are available because the contract for the MK-29 launcher upgrade was cancelled due a failure to come to contract terms. This is base budget funding. | | | | | | | | |
| Research, Development, Test, and Evaluation, Navy, 17/18 | | | | | | -34,968 | | |
| <u>Budget Activity 05: System Development and Demonstration</u> | | | | | | | | |
| PE 0604504N Air Control | | 44,858 | | 44,858 | | -9,800 | | 35,058 |
| 1/23/2018 Implemented | | | | | | | | |
| <u>Explanation:</u> Funds are available due to a 9-month contract award delay for AN/SPN-50. The next increment of funding will be added to the contract in FY 2018. This is base budget funding. | | | | | | | | |
| <u>Budget Activity 07: Operational System Development</u> | | | | | | | | |
| PE 0204575N Electronic Warfare (EW) Readiness Support | | | | | | | | |
| 1/23/2018 Implemented | | 83,292 | | 83,292 | | -25,168 | | 58,124 |
| <u>Explanation:</u> Funds are available due to the cancellation of the Twisted Web effort. This is base budget funding. | | | | | | | | |
| AIR FORCE DECREASES: | | | | | | -120,980 | | -62,830 |
| Other Procurement, Air Force, 17/19 | | | | | | -108,680 | | -57,830 |
| <u>Budget Activity 03: Electronics and Telecommunications Equipment</u> | | | | | | | | |
| General Information Technology | | 50,679 | | 50,679 | | -2,800 | | 47,879 |
| 1/23/2018 Implemented | | | | | | | | |
| <u>Explanation:</u> Funds are available due to completion of the Automatic Identification Technology (AIT) program. The program was completed using FY 2015 funds; therefore, the FY 2017 funds are no longer required. All AIT procurement requirements have been satisfied. This is base budget funding. | | | | | | | | |
| Cheyenne Mountain Complex | | 24,618 | | 24,618 | | -12,000 | | 12,618 |
| <u>Explanation:</u> Funds are available due to a change in requirements to implement a Deconfliction (DECON) system. The original solution was to provide a DECON system to cover three security levels at Dahlgren, VA, using a full server based local area network (LAN) solution. After reassessing the minimum requirements needed to provide operational DECON capability, it was determined that a stand alone smaller desktop system would provide the solution needed to meet the requirement at a significantly lower cost. This mini-Deconfliction system meets the mission need and all other requirements have been satisfied. This is base budget funding. | | | | | | | | |

HASC Denied

| | | | | | | | | |
|--|--|---------|--|---------|----------------------|-----------------------|-----------------------------------|---------|
| Subject: October 2017 Prior Approval Request | | | | | | | DoD Serial Number: FY 18-01 PA | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |
| Component Serial Number | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| AF Global Command and Control System (GCCS) | | | | | | | | |
| 1/23/2018 Implemented | | 15,729 | | 15,729 | | -8,000 | | 7,729 |
| <u>Explanation:</u> Funds are available because there was a hardware cost savings through competition, which lowered hardware costs below the originally planned cost estimate. Also hardware purchase for the Deliberate and Crisis Action Planning and Execution Segments baseline is no longer required, making these funds available for other higher priorities. This is base budget funding. | | | | | | | | |
| Air Operations Center (AOC) 10.2 | | 8,180 | | 8,180 | | -8,180 | | - |
| 1/23/2018 Implemented | | | | | | | | |
| <u>Explanation:</u> Funds are available due to delays and eventual contract termination of the AOC 10.2 program making these funds excess to the program. This is a congressional special interest item. This is base budget funding. | | | | | | | | |
| Minimum Essential Emergency Comm N | | 198,925 | | 198,925 | | -77,700 | | 121,225 |
| 1/23/2018 Implemented | | | | | | -11,400 | 187,525 | |
| 2/5/2018 Implemented | | | | | | -27,450 | 160,075 | |
| <u>Explanation:</u> Funds are available due to delays in the Global Aircrew Strategic Network Terminal Increment 1 development program. The program has realized a 10-month slip and projects an additional 15-month slip to the Milestone C decision. The schedule slip resulted from technical and contract-related issues experienced in the Engineering, Manufacturing, and Development phase, as well as a risk assessment of the contractor's current status to date. The delays have pushed back the first year of production, making the FY 2017 procurement funds early to need. This is base budget funding. | | | | | | | | |
| <u>HASC Defers \$38.850 million</u> | | | | | | | | |
| <u>Research, Development, Test, and Evaluation, Air Force, 17/18</u> | | | | | | <u>-12,300</u> | <u>-5,000</u> | |
| <u>Budget Activity 05: System Development and Demonstration</u> | | | | | | | | |
| <u>PE 0605431F Advance EHF MILSATCOM (Space)</u> | | | | | | | | |
| 2/5/2018 Implemented | | 221,584 | | 221,584 | | -5,000 | | 216,584 |
| <u>Explanation:</u> Funds are available due to delayed contract awards within the Advanced Extremely High Frequency Space Modernization Initiative protected satellite communications portfolio. This is base budget funding. | | | | | | | | |

| | | | | | | | | |
|---|--|--|--|--|--|--|-----------------------------------|--|
| Subject: October 2017 Prior Approval Request | | | | | | | DoD Serial Number: FY 18-01 PA | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |

| Component Serial Number | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
|-------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

| | | | | | | | | |
|--|--|---------|--|---------|--|--------|--|---------|
| PE-0101125F Nuclear Weapons Modernization | | | | | | | | |
| | | 133,063 | | 123,763 | | -7,300 | | 116,463 |

~~Explanation:~~ Funds are available as a result of realized cost savings due to efficient use of legacy components and favorable per unit pricing for Flight Body 2 assets. The savings have been realized as a result of the decision to utilize the tail kit assembly's existing telemetry system to transmit data from the bomb assembly, which eliminates the need for a dedicated bomb assembly telemetry system. This is base budget funding.

SAC Denied

PART II

| | | | | | | | | |
|--|--------|--|--------|--|----------------------|--|--|--------|
| <u>FY 2016 REPROGRAMMING INCREASE:</u> | | | | | <u>+1,700</u> | | | |
| <u>Missile Procurement, Air Force, 16/18</u> | | | | | <u>+1,700</u> | | | |
| <u>Budget Activity 03: Modification of Inservice Missiles</u> | | | | | | | | |
| Air Launch Cruise Missile (ALCM) | 24,519 | | 24,519 | | +1,700 | | | 26,219 |
| 1/23/2018 Implemented | | | | | | | | |

~~Explanation:~~ Funds are required to procure 21 AGM-86B Service Life Extension Program 3 modification kits (mod 860006) replacing the impact sensor fuze assembly on the Air Launched Cruise Missile (ALCM). Current funding can procure only 45 of the 66 required modification kits, leaving a 21 kit shortfall. These funds are required to maintain the ALCM operational capability, reliability, and sustainability. In section 217 of the NDAA for FY 2014, the Congress requires the Air Force to sustain ALCM, which includes ALCM launch platforms, until the LRSO capability is fielded. This is a base budget requirement.

| | | | | | | | | |
|---|--|--------|--|--------|----------------------|--------|--|--------|
| <u>FY 2016 REPROGRAMMING DECREASE:</u> | | | | | <u>-1,700</u> | | | |
| <u>Procurement of Ammunition, Air Force, 16/18</u> | | | | | <u>-1,700</u> | | | |
| <u>Budget Activity 01: Ammunition</u> | | | | | | | | |
| B61 | | 16,796 | | 16,796 | | -1,700 | | 15,096 |
| 1/23/2018 Implemented | | | | | | | | |

~~Explanation:~~ Funds are available because of the revised B61 Tail Kit Assembly Lot Acceptance Testing strategy to decrease or eliminate reliance on flight testing for acceptance. The program no longer requires 22 Flight-Body 2 Bomb Assembly Test assets. This is base budget funding.