



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Jerry Moran  
Chairman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
U.S. Senate  
Washington, DC 20515

Jan 19, 2018

Dear Mr. Chairman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project, including the DD Form 1391, is enclosed.

<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
<u>Army</u> U.S Naval Station Guantanamo Bay, Cuba	Expeditionary Legal Complex	2018	14,000,000

A similar letter is being sent to the Chairman of the House Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

David L. Norquist

Enclosures: As stated

cc:

The Honorable Brian Schatz  
Ranking Member



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Charles W. Dent  
Chairman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

Jan 19, 2018

Dear Mr. Chairman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project, including the DD Form 1391, is enclosed.

<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
<u>Army</u> U.S. Naval Station Guantanamo Bay, Cuba	Expeditionary Legal Complex	2018	14,000,000

A similar letter is being sent to the Chairman of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

David L. Norquist

Enclosures: As stated

cc:

The Honorable Debbie Wasserman Schultz  
Ranking Member

Bid Expiration Date: N/A  
Military Construction Army  
Reprogramming Request

Installation: US Naval Station, Guantanamo Bay, Cuba

Project: Expeditionary Legal Complex

Authorization: Title 10, U.S.C. Section 2803, Emergency Construction

Estimated Cost (\$000):

Previously Appropriated	-
Previously Programmed	-
Requested Reprogramming	14,000
Total Estimated Cost	14,000

Description: The project expansion will include a secure compound with utilities connectivity for the positioning of required prefabricated structures, construction of security fencing, perimeter lighting, vehicle gates, pedestrian gates, pavement, electrical and utility connections.

Justification: This project is required for expansion of the existing Legal Complex that was constructed in 2007. The current trial support facilities are incapable of handling the large number of personnel on the capital defense and prosecution teams and do not provide secure evidence storage. Funding in the amount of \$14 million is required in order to execute this strategically critical time-sensitive expansion project under Title 10 U.S.C. §2803 Emergency Construction authority. Reliance on this construction is necessary in order to execute this strategically critical time-sensitive expansion project, which is vital to the OSD Office of Military Commission (OMC) and national security to support the large number of personnel on the capital defense and prosecution teams for the trials to start on the USS COLE and 9/11 cases. Without this project, the prosecution and defense teams will not be able to fully operate and perform this highly sensitive and secure mission scheduled to begin November 1, 2018.

Source of the funds: Bid savings from the following will fund this project:

Location/Project	Fiscal Year	(Dollars in Thousands)		
		Amount Appropriated (\$000)	Current Estimate (\$000)	Proposed Reprogramming (\$000)
Fort Greely, AK Physical Readiness Training Facility PN 75966	2016	7,800	6,299	1,375
Fort Drum, NY NCO Academy Complex PN 55578	2016	19,000	16,845	1,400
Fort Carson, CO Unmanned Aerial Vehicle Hangar PN 81357	2015	29,000	28,900	100
Blue Grass AD, KY Shipping and Receiving Building PN 08984	2015	15,000	14,350	650
Fort Campbell, KY Unmanned Aerial Vehicle Hangar PN 73542	2015	19,775 <sup>1</sup>	19,225	550
Guantanamo Bay, CU Health Clinic PN 81393	2015	11,800	9,600	2,200
Fort Wainwright, AK Aviation Storage Hangar PN 76601	2014	58,000	55,505 <sup>2</sup>	2,000
Fort Gordon, GA Adv Individual Training Barracks Complex, Ph2 PN 51868	2014	61,000	60,625	100

Location/Project	Fiscal Year	(Dollars in Thousands)		
		Amount Appropriated (\$000)	Current Estimate (\$000)	Proposed Reprogramming (\$000)
Fort Detrick, MD Entry Control Point PN 73384	2014	3,500 <sup>3</sup>	3,450	50
Fort Detrick, MD Hazardous Material Storage Building PN 62204	2014	7,800 <sup>4</sup>	7,700	100
JB Langley-Eustis, VA Adv Individual Training Barracks Complex, Ph3 PN 53584	2014	50,000	48,827	750
JB Lewis McChord, WA Aviation Battalion Complex PN 78196	2014	37,200 <sup>5</sup>	34,600	2,600
Kwajalein, MI Pier PN 59779	2014	63,000	60,875	<u>2,125</u>
			Total:	14,000

PN = Project Number

<sup>1</sup> Reflects a revised PA of \$19.8 million as a result of \$3.2 million reprogramming decrease approved by Congress in December 2016.

<sup>2</sup> A 10 U.S.C §2853 cost reduction notification dated March 30, 2015, was sent to the congressional committees with a Current Working Estimate (CWE) of \$49.3 million. Current CWE included additional contract modifications.

<sup>3</sup> Reflects a revised PA of \$3.5 million as a result of a reprogramming increase approved by Congress in February 2016.

<sup>4</sup> Reflects a revised PA of \$7.8M as a result of a reprogramming increase approved by Congress in December 2015.

<sup>5</sup> Reflects a revised PA \$37.2M as a result of a reprogramming increase approved by Congress in August 2016.