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|---|--|--|
| <b>Subject:</b> September 2018 Internal Reprogramming Request |  | <b>DoD Serial Number:</b><br>FY 18-27 IR |
| <b>Appropriation Title:</b> Various Appropriations            |  | <b>Includes Transfer?</b><br>No          |

|                                 |   |               |   |               |                             |               |                        |               |
|---------------------------------|---|---------------|---|---------------|-----------------------------|---------------|------------------------|---------------|
| <b>Component Serial Number:</b> | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |               |                        |               |
|                                 | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b> |               | <b>Revised Program</b> |               |
| <b>Line Item</b>                | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b> | <b>Quantity</b>        | <b>Amount</b> |
| a                               | b   | c             | d   | e             | f                           | g             | h                      | i             |

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action realigns \$14.846 million within various Fiscal Year (FY) 2018 Defense appropriations. This reprogramming action uses \$0.00 million of general transfer authority pursuant to Section 8005 of division C of Public Law 115-141, the Department of Defense (DoD) Appropriations Act, 2018; and section 1001 of Public Law 115-91, the National Defense Authorization Act for FY 2018.

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|--|-----------------------|
| <b><u>FY 2018 REPROGRAMMING INCREASES:</u></b>                           | <b><u>+14,846</u></b> |
| <b><u>ARMY INCREASE</u></b>  | <b><u>+5,000</u></b>  |
| <b><u>Research, Development, Test, and Evaluation, Army, 18/19</u></b>   | <b><u>+5,000</u></b>  |
| <u>Budget Activity 04: Advanced Component Development and Prototypes</u> |                       |
| <u>PE 0603779A Environmental Quality Technology - Dem/Val</u>            |                       |
| 10,448   | 10,448                |
|  | <b><u>+5,000</u></b>  |
|  | 15,448                |

Explanation: Funds are realigned within the Research, Development, Test, and Evaluation, Army, 18/19, appropriation to PE 0603779A Environmental Quality Technology – Dem/Val line in Budget Activity (BA) 04 from PE 0602720A Environmental Quality Technology line in BA 02 for proper execution of a congressional add. This action does not change the purpose for which the funds were appropriated. This is a congressional special interest item. This is a base budget requirement.

|  |                      |
|--|----------------------|
| <b><u>NAVY INCREASES</u></b>                                       | <b><u>+9,846</u></b> |
| <b><u>Other Procurement, Navy, 18/20</u></b>                       | <b><u>+6,000</u></b> |
| <u>Budget Activity 07: Personnel and Command Support Equipment</u> |                      |
| <u>Environmental Support Equipment</u>                             |                      |
| 24,644   | 24,644               |
|  | <b><u>+6,000</u></b> |
|  | 30,644               |

Explanation: Funds are realigned within the Other Procurement, Navy, 18/20, appropriation to the Environmental Support Equipment line in Budget Activity (BA) 07 from the Command Support Equipment line in BA 07 for proper execution of a congressional add for optionally unmanned hydrographic survey launch. This action does not change the purpose for which the funds were appropriated. This item is a congressional special interest item. This is a base budget requirement.

Approved (Signature and Date)



19 Sept 2018

|   |  |  |  |  |  |  |  |  |
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| <b>Subject:</b> September 2018 Internal Reprogramming Request |  |  |  |  |  | <b>DoD Serial Number:</b><br>FY 18-27 IR |  |  |
| <b>Appropriation Title:</b> Various Appropriations            |  |  |  |  |  | <b>Includes Transfer?</b><br>Yes         |  |  |

| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
|                          | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b  | c      | d                                      | e      | f                    | g      | h               | i      |

|   |  |        |  |        |  |                      |  |        |
|---|--|--------|--|--------|--|----------------------|--|--------|
| <b><u>Research, Development, Test, and Evaluation, Navy, 18/19</u></b>          |  |        |  |        |  | <b><u>+3,846</u></b> |  |        |
| <b><u>Budget Activity 04: Advanced Component Development and Prototypes</u></b> |  |        |  |        |  |                      |  |        |
| PE 0603724N Navy Energy Program   |  | 39,623 |  | 39,623 |  | +3,846               |  | 43,469 |

Explanation: Funds are realigned within the Research, Development, Test, and Evaluation, Navy, 18/19, appropriation to the PE 0603724N Navy Energy Program line from the PE 0603725N Facilities Improvement line for proper execution of a \$4.0 million congressional add. The amount appropriated has been reduced by \$0.154 million due to the application of Small Business Innovation Research (SBIR) assessment. This action does not change the purpose for which the funds were appropriated. This is a base budget requirement.

**FY 2018 REPROGRAMMING DECREASES:** **-14,846**

**ARMY DECREASE** **-5,000**

|   |  |        |  |        |  |                      |  |        |
|---|--|--------|--|--------|--|----------------------|--|--------|
| <b><u>Research, Development, Test, and Evaluation, Army , 18/19</u></b> |  |        |  |        |  | <b><u>-5,000</u></b> |  |        |
| <b><u>Budget Activity 02: Applied Research</u></b>                      |  |        |  |        |  |                      |  |        |
| PE 0602720A Environmental Quality Technology                            |  | 39,666 |  | 39,666 |  | -5,000               |  | 34,666 |

Explanation: Funds are realigned within the Research, Development, Test, and Evaluation, Army, 18/19, appropriation to PE 0603779A Environmental Quality Technology – Dem/Val line in Budget Activity (BA) 04 from PE 0602720A Environmental Quality Technology line in BA 02 for proper execution of a congressional add. This action does not change the purpose for which the funds were appropriated. This is a congressional special interest item. This is base budget funding.

**NAVY DECREASES** **-9,846**

|   |  |        |  |        |  |                      |  |        |
|---|--|--------|--|--------|--|----------------------|--|--------|
| <b><u>Other Procurement, Navy, 18/20</u></b>                              |  |        |  |        |  | <b><u>-6,000</u></b> |  |        |
| <b><u>Budget Activity 07: Personnel and Command Support Equipment</u></b> |  |        |  |        |  |                      |  |        |
| Command Support Equipment   |  | 78,026 |  | 78,026 |  | -6,000               |  | 72,026 |

Explanation: Funds are realigned within the Other Procurement, Navy, 18/20, appropriation to the Environmental Support Equipment line in Budget Activity (BA) 07 from the Command Support Equipment line in BA 07 for proper execution of a congressional add for optionally unmanned hydrographic survey launch. This action does not change the purpose for which the funds were appropriated. This item is a congressional special interest item. This is base budget funding.

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|                          |  |        |  |        |                      |        |                 |        |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|                          | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b  | c      | d                                      | e      | f                    | g      | h               | i      |

|  |       |  |       |  |  |               |  |       |
|--|-------|--|-------|--|--|---------------|--|-------|
| <b>Research, Development, Test, and Evaluation, Navy, 18/19</b>          |       |  |       |  |  | <b>-3,846</b> |  |       |
| <u>Budget Activity 04: Advanced Component Development and Prototypes</u> |       |  |       |  |  |               |  |       |
| PE 0603725N Facilities Improvement                                       | 6,837 |  | 6,837 |  |  | -3,846        |  | 2,991 |

Explanation: Funds are realigned within the Research, Development, Test, and Evaluation, Navy, 18/19, appropriation to the PE 0603724N Navy Energy Program line from the PE 0603725N Facilities Improvement line for proper execution of a \$4.0 million congressional add. The amount appropriated has been reduced by \$0.154 million due to the application of Small Business Innovation Research (SBIR) assessment. This action does not change the purpose for which the funds were appropriated. This is base budget funding.