

<b>Subject:</b> Drug Interdiction and Counter-drug Activities, Defense		<b>DoD Serial Number:</b> FY 18-26 IR
<b>Appropriation Title:</b> Various Appropriations		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This reprogramming action is in four parts.

**Part I** transfers \$34.579 million of previously transferred counter-drug funds from various Components' Fiscal Year (FY) 2018 appropriations for drug interdiction and counter-drug activities, back to the Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation, consistent with the provisions in Division C, Title VI, Public Law 115-141, Department of Defense Appropriations Act, 2018.

**Part II** transfers \$46.695 million from the Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions in Division C, Title VI, Public Law 115-141, Department of Defense Appropriations Act, 2018.

**Part III** transfers \$6.891 million of previously transferred counter-drug funds from various Components' Fiscal Year (FY) 2018 appropriations for Overseas Contingency Operations (OCO) related drug interdiction and counter-drug activities, back to the Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation, consistent with the provisions in Division C, Title IX, Public Law 115-141, Department of Defense Appropriations Act, 2018.

**Part IV** transfers \$6.891 million from the Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation to various Components' appropriations for OCO related drug interdiction and counter-drug activities consistent with the provisions in Division C, Title IX, Public Law 115-141, Department of Defense Appropriations Act, 2018.

Realignment of funds between Drug Interdiction projects may be accomplished only with the concurrence of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the concurrence of the Office of the Under Secretary of Defense, Personnel and Readiness. No funds made available in this reprogramming action may be obligated for projects pursuant to sections 321, 322, or 333 of Title 10, United States Code. This prohibition will be noted on all Funding Authorization Documents. This reprogramming action impacts the **Military Intelligence Program**.

Approved (Signature and Date)



20 Sept 18

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

**PART I**

**FY 2018 REPROGRAMMING INCREASES:** **+34,579**

**Drug Interdiction and Counter-Drug Activities, Defense, 18/18** **+34,579**

<u>Budget Activity 01: Drug Interdiction</u>							
	-		12,116		+27,520		39,636
<u>Budget Activity 02: Drug Demand Reduction Program</u>							
	-		-		+6,505		6,505
<u>Budget Activity 03: National Guard Counter-Drug Program</u>							
	-		-		+554		554

**FY 2018 REPROGRAMMING DECREASES:** **-34,579**

**Military Personnel, Marine Corps, 18/18** **-178**

<u>Budget Activity 02: Pay and Allowances of Enlisted</u>							
Counter-Drug Activities	-		164		-73		91
Drug Demand Reduction	-		436		-100		336

<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
Counter-Drug Activities	-		5		-5		-

**Reserve Personnel, Navy, 18/18** **-432**

<u>Budget Activity 01: Reserve Component Training and Support</u>							
Counter-Drug Activities	-		4,563		-432		4,131

**National Guard Personnel, Army, 18/18** **-554**

<u>Budget Activity 01: Reserve Component Training and Support</u>							
National Guard Counter-Drug Program	-		175,975		-554		175,421

**National Guard Personnel, Air Force, 18/18** **-50**

<u>Budget Activity 01: Reserve Component Training and Support</u>							
Drug Demand Reduction	-		3,100		-50		3,050

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b><u>Operation and Maintenance, Navy, 18/18</u></b>						<b><u>-12,384</u></b>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Activities						-	101,576	-9,162	92,414
Drug Demand Reduction						-	1,144	-66	1,078
<u>Budget Activity 03: Training and Recruiting</u>									
Drug Demand Reduction						-	215	-26	189
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Drug Activities						-	4,085	-130	3,955
Drug Demand Reduction						-	29,197	-3,000	26,197
<b><u>Operation and Maintenance, Air Force, 18/18</u></b>						<b><u>-18,468</u></b>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Activities						-	141,593	-17,718	123,875
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Drug Demand Reduction						-	14,522	-750	13,772
<b><u>Operation and Maintenance, Defense-Wide, 18/18</u></b>						<b><u>-2,267</u></b>			
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
<u>Defense Threat Reduction Agency</u>									
Drug Demand Reduction						-	128	-32	96
<u>Office of the Secretary of Defense</u>									
Drug Demand Reduction						-	7,444	-2,235	5,209
<b><u>Operation and Maintenance, Navy Reserve, 18/18</u></b>						<b><u>-66</u></b>			
<u>Budget Activity 01: Operating Forces</u>									
Drug Demand Reduction						-	227	-66	161
<b><u>Operation and Maintenance, Marine Corps Reserve, 18/18</u></b>						<b><u>-30</u></b>			
<u>Budget Activity 01: Operating Forces</u>									
Drug Demand Reduction						-	185	-30	155
<b><u>Operation and Maintenance, Air Force Reserve, 18/18</u></b>						<b><u>-50</u></b>			
<u>Budget Activity 01: Operating Forces</u>									
Drug Demand Reduction						-	1,216	-50	1,166

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<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

<b><u>Operation and Maintenance, Air National Guard, 18/18</u></b>								<b>-100</b>
<u>Budget Activity 01: Operating Forces</u>								
Drug Demand Reduction	-			415				-100
								315

Explanation: Transfers previously transferred counter-drug funds from various Components' Fiscal Year (FY) 2018 appropriations for drug interdiction and counter-drug activities back into the Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation for subsequent transfer into other Components' appropriations in response to changes in mission requirements.

**PART II**

<b><u>FY 2018 REPROGRAMMING INCREASES:</u></b>								<b>+46,695</b>
<b><u>Reserve Personnel, Army, 18/18</u></b>								<b>+26</b>
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Activities	-			1,501				+26
								1,527
<b><u>Reserve Personnel, Air Force, 18/18</u></b>								<b>+50</b>
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Drug Demand Reduction	-			457				+50
								507
<b><u>National Guard Personnel, Army, 18/18</u></b>								<b>+41</b>
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Activities	-			2,826				+41
								2,867
<b><u>National Guard Personnel, Air Force, 18/18</u></b>								<b>+329</b>
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Activities	-			4,652				+29
National Guard Counter-Drug Program	-			48,930				+300
								49,230
<b><u>Operation and Maintenance, Army, 18/18</u></b>								<b>+10,027</b>
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Activities	-			125,795				+10,027
								135,822

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b><u>Operation and Maintenance, Navy, 18/18</u></b>						<b><u>+1,000</u></b>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Activities		-		92,414		+485		92,889	
<u>Budget Activity 04: Administration and Service-wide Activities</u>									
Counter-Drug Activities		-		3,955		+515		4,470	
<b><u>Operation and Maintenance, Air Force, 18/18</u></b>						<b><u>+6,220</u></b>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Activities		-		123,875		+6,220		130,095	
<b><u>Operation and Maintenance, Defense-Wide, 18/18</u></b>						<b><u>+230</u></b>			
<u>Budget Activity 04: Administration and Service-wide Activities</u>									
<u>Classified Programs:</u>									
Counter-Drug Activities (Intelligence Support)					*	+230			*
<b><u>Operation and Maintenance, Army National Guard, 18/18</u></b>						<b><u>+254</u></b>			
<u>Budget Activity 01: Operating Forces</u>									
National Guard Counter-Drug Program		-		9,846		+254		10,100	
<b><u>Other Procurement, Navy, 18/20</u></b>						<b><u>+17,199</u></b>			
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Other Drug Interdiction Support		-				+17,199		17,199	
<b><u>Other Procurement, Air Force, 18/20</u></b>						<b><u>+9,319</u></b>			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
Drug Interdiction Support				1,221		+9,319		10,540	
<b><u>Research, Development, Test, and Evaluation, Army, 18/19</u></b>						<b><u>+2,000</u></b>			
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
PE 060307A Medical Systems Development		-		2,000		+2,000		4,000	

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

**FY 2018 REPROGRAMMING DECREASES:** **-46,695**

**Drug Interdiction and Counter-Drug Activities, Defense, 18/18** **-46,695**

<u>Budget Activity 01: Drug Interdiction</u>	-	39,636	-39,636	-
<u>Budget Activity 02: Drug Demand Reduction Program</u>	-	6,505	-6,505	-
<u>Budget Activity 03: National Guard Counter-Drug Program</u>	-	554	-554	-

Explanation: Transfers funds from the Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation to various Components' appropriations to support DoD drug interdiction and counter-drug activities.

**PART III - OCO**

**FY 2018 REPROGRAMMING INCREASE:** **+6,891**

**Drug Interdiction and Counter-Drug Activities, Defense, 18/18** **+6,891**

<u>Budget Activity 01: Drug Interdiction</u>	-	-	+6,891	6,891
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**FY 2018 REPROGRAMMING DECREASE:** **-6,891**

**Operation and Maintenance, Air Force, 18/18** **-6,891**

<u>Budget Activity 01: Operating Forces</u>	-	20,664	-6,891	13,773
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Explanation: Transfers previously transferred counter-drug OCO funds from Air Force's Operation and Maintenance appropriation for drug interdiction and counter-drug activities back into the Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation for subsequent transfer into other Components' appropriations in response to changes to OCO mission requirements.

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

**PART IV - OCO**

<b><u>FY 2018 REPROGRAMMING INCREASES:</u></b>	<b><u>+6,891</u></b>
<b><u>Operation and Maintenance, Army, 18/18</u></b>	<b><u>+6,309</u></b>
<u>Budget Activity 01: Operating Forces</u>	
Counter-Drug Activities	114,014
	+6,309
	120,323
<b><u>Research, Development, Test, and Evaluation, Navy, 18/19</u></b>	<b><u>+582</u></b>
<u>Budget Activity 07: Operational System Development</u>	
PE 0305192N Military Intelligence Program (MIP) Activities *	+582 *
<b><u>FY 2018 REPROGRAMMING DECREASE:</u></b>	<b><u>-6,891</u></b>
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 18/18</u></b>	<b><u>-6,891</u></b>
<u>Budget Activity 01: Drug Interdiction</u>	
	6,891
	-6,891
	-

Explanation: Transfers funds from the Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation to various Components' appropriations to support OCO-related drug interdiction and counter-drug activities.