

Subject: August 2018 Internal Reprogramming Request		DoD Serial Number: FY 18-24 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action realigns funds between and within appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action realigns \$37.610 million between Fiscal Year (FY) 2018 Defense appropriations. This reprogramming action uses \$35.490 million of general transfer authority pursuant to section 8005 of division C of Public Law 115-141, the Department of Defense (DoD) Appropriations Act, 2018; and section 1001 of Public Law 115-91, the National Defense Authorization Act for FY 2018.

<u>FY 2018 REPROGRAMMING INCREASES:</u>	<u>+37,610</u>		
<u>NAVY INCREASES:</u>	<u>+6,000</u>		
<u>Other Procurement, Navy, 18/20</u>	<u>+1,000</u>		
<u>Budget Activity 01: Ships Support Equipment</u>			
Surface Combatant HM&E	26,651	26,651	+1,000
			27,651

Explanation: Funds are realigned within the Other Procurement, Navy, 18/20, appropriation from Budget Activity (BA) 07, Personnel and Command Support Equipment, Enterprise Information Technology line item to BA 01, Ships Support Equipment, Surface Combatant HM&E line item for proper execution of funds. This is a congressional special interest item. This is a base budget requirement.

<u>Research, Development, Test, and Evaluation, Navy, 18/19</u>	<u>+5,000</u>		
<u>Budget Activity 07: Operational Systems Development</u>			
PE 0206623M Marine Corps Ground Combat/Supporting Arms Systems	66,009	66,009	+5,000
			71,009

Explanation: Funds are transferred from the Research, Development, Test, and Evaluation, Army, 18/19, appropriation to the Research, Development, Test, and Evaluation, Navy, 18/19, appropriation to continue development of polymer cased small arms ammunitions. This project is executed by the Marine Corps within PE 0206623M, Marine Corps Ground Combat/Supporting Arms Systems. There is concurrence to transfer these funds between components for proper execution. This is a congressional special interest item. This is a base budget requirement.

Approved (Signature and Date)

7 Sept 2018

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<u>AIR FORCE INCREASES:</u>						<u>+18,785</u>			
<u>Operation and Maintenance, Air Force Reserve, 18/18</u>						<u>+2,435</u>			
<u>Budget Activity 01: Operating Forces</u>									
		3,144,457		3,144,457		+2,435		3,146,892	
<p><u>Explanation:</u> Funds are required to procure Guardian Angel equipment such as extrication, alpine, tag lines, litters, canopy control, paramedic medical equipment and training devices. Congress appropriated additional Other Procurement, Air Force funds to support the battlefield combat equipment requirements for the Air Force Reserve. Within such amounts, \$2.435 million is required in Operation and Maintenance, Air Force Reserve for proper execution of funds. This is a congressional special interest item. This is a base budget requirement.</p>									
<u>Operation and Maintenance, Air National Guard, 18/18</u>						<u>+15,230</u>			
<u>Budget Activity 01: Operating Forces</u>									
		6,767,850		6,767,850		+15,230		6,783,080	
<p><u>Explanation:</u> Funds are required to procure various equipment items, such as: medical equipment, maritime surface mobility equipment, radios, and technical rescue equipment (including 4 Confined Space kits, 18 Light REDS Kits, 4 Heavy REDS kits, and 4 Structural Collapse kits), for Air National Guard (ANG) Battlefield Airmen. Congress appropriated additional Other Procurement, Air Force funds for ANG equipment to support the growth of 88 personnel/6 teams in the 125th Special Tactics Squadron (STS) and 123rd STS. Within such amounts, \$17.090 million is required in ANG, Operation and Maintenance for proper execution of funds. This is a congressional special interest item. This is a base budget requirement.</p>									
<u>Other Procurement, Air Force, 18/20</u>						<u>+1,120</u>			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
Tactical C-E Equipment		123,161		123,161		+1,120		124,281	
<p><u>Explanation:</u> Funds are required to procure 16 Tactical Rover (TACROVERe) Radios, TACROVERe COMSEC Modules, and Micro Weather Sensors support the growth of 88 personnel/6 teams in the 125th STS (Special Tactics Squadrons) and 123rd (STS). This is a congressional special interest item. This is a base budget requirement.</p>									

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DEFENSE-WIDE INCREASES: **+12,825**

Operation and Maintenance, Defense-Wide, 18/18 **+1,277**

Special Operations Command
Budget Activity 01: Operating Forces

	8,153,703	8,155,631	+1,277	8,156,908
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Explanation: Funds are required to procure battlefield equipment for the growth of 88 personnel/6 teams in the 125th STS and 123rd STS. Congress appropriated FY 2018 Procurement funds to the Other Procurement, Air Force 18/20 appropriation. Within such amounts, \$1.277 million of Operation and Maintenance funding procures Lightweight Tactical All-Terrain Vehicles (LT A TV) and SOF Personal Equipment Advanced Requirements (SPEAR). This is a congressional special interest item. This is a base budget requirement.

Procurement, Defense-Wide, 18/20 **+11,548**

Budget Activity 02: Special Operations Command
Tactical Vehicles

	104,831	104,831	+4,440	109,271
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Explanation: Funds are required to procure battlefield equipment for the growth of 88 personnel/6 teams in the 125th STS and 123rd STS. Within such amounts, \$4.440 million is required for the procurement of special operations tactical vehicles. This is a congressional special interest item. This is a base budget requirement.

Warrior Systems <\$5M

	279,985	279,985	+7,108	287,093
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Explanation: Funds are required to procure battlefield equipment for the growth of 88 personnel/6 teams in the 125 STS and 123 STS. Within such amounts, \$7.108 million is required for procurement of special operations equipment such as Visual Augmentation Systems, weapons, and Tactical Combat Care Casualty. This is a congressional special interest item. This is a base budget requirement.

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FY 2018 REPROGRAMMING DECREASES: **-37,610**

ARMY DECREASE: **-5,000**

Research, Development, Test, and Evaluation, Army, 18/19 **-5,000**

Budget Activity 06: Management Support
 PE 0605805A Munitions Standardization, Effectiveness and Safety
72,408 72,408 -5,000 67,408

Explanation: Funds are transferred from the Research, Development, Test, and Evaluation, Army, 18/19, appropriation to the Research, Development, Test, and Evaluation, Navy, 18/19, appropriation to continue development for polymer cased small arms ammunitions. This project is executed by the Marine Corps within PE 0206623M, Marine Corps Ground Combat/Supporting Arms Systems. This is a congressional special interest item. This is base budget funding.

NAVY DECREASE: **-1,000**

Other Procurement, Navy, 18/20 **-1,000**

Budget Activity 07: Personnel and Command Support Equipment
 Enterprise Information Technology 20,789 20,789 -1,000 19,789

Explanation: Funds are realigned within the Other Procurement, Navy, 18/20, appropriation to BA 01, Ships Support Equipment, Surface Combatant HM&E line item from BA 07, Personnel and Command Support Equipment, Enterprise Information Technology line item for proper execution of funds. This is a congressional special interest item. This is base budget funding.

AIR FORCE DECREASES: **-31,610**

Other Procurement, Air Force, 18/20 **-31,610**

Budget Activity 04: Other Base Maintenance and Support Equipment
 Items less than \$5M 93,563 93,563 -31,610 61,953

Explanation: Funds are available from an Fiscal Year (FY) 2018 congressional add to the Air Force in support of Air Force Reserve and Air National Guard equipment for the growth of 88 personnel/6 teams in the 125 STS and 123 STS. This request transfers \$31.610 million from Other Procurement, Air Force, 18/20, appropriation to Air Force Reserve and Air National Guard, Operation and Maintenance, 18/18, appropriations and to Procurement, Defense-Wide, 18/20, appropriation for proper execution. This is base budget funding.