

<b>Subject:</b> Drug Interdiction and Counter-Drug Activities, Defense		<b>DoD Serial Number:</b> FY 18-16 IR
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This reprogramming action is in three parts.

**Part I** transfers \$480.607 million from the Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions in Division C, Title VI, Public Law 115-141, Department of Defense Appropriations Act, 2018.

**Part II** transfers \$0.815 million of previously transferred counter-drug funds from various Components' Fiscal Year (FY) 2018 appropriations for OCO related drug interdiction and counter-drug activities, back to Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation, consistent with the provisions in Division C, Title IX, Public Law 115-141, Department of Defense Appropriations Act, 2018,

**Part III** transfers \$124,751 million from the Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation to various Components' appropriations for OCO related drug interdiction and counter-drug activities consistent with the provisions in Division C, Title IX, Public Law 115-141, Department of Defense Appropriations Act, 2018.

Realignment of funds between Drug Interdiction projects may be accomplished only with concurrence of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the concurrence of the Office of the Under Secretary of Defense, Personnel and Readiness. No funds made available in this reprogramming action may be obligated for projects pursuant to sections 321, 322, or 333 of Title 10, United States Code. This prohibition will be noted on all Funding Authorization Documents. This reprogramming action impacts the **Military Intelligence Program**.

**PART I**

**FY 2018 REPROGRAMMING INCREASES:** **+480,607**

**Military Personnel, Marine Corps, 18/18** **+534**

**Budget Activity 01: Pay and Allowances of Officers**

Counter-Narcotics Support	-	202	<b>+101</b>	303
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**Budget Activity 02: Pay and Allowances of Enlisted**

Counter-Narcotics Support	-	104	<b>+60</b>	164
Drug Demand Reduction Program	-	93	<b>+343</b>	436

Approved (Signature and Date)

13 June '18

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<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
Counter-Narcotics Support		-			5		-		5
Drug Demand Reduction Program		-			8		+30		38
<b>Reserve Personnel, Army, 18/18</b>							<b>+1,390</b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Narcotics Support		-			876		+625		1501
Drug Drug Demand Reduction Program		-			208		+765		973
<b>Reserve Personnel, Navy, 18/18</b>							<b>+2,205</b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Narcotics Support		-			2,358		+2,205		4,563
<b>Reserve Personnel, Air Force, 18/18</b>							<b>+835</b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Narcotics Support		-			1,174		+476		1,650
Drug Demand Reduction Program		-			98		+359		457
<b>National Guard Personnel, Army, 18/18</b>							<b>+178,393</b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Narcotics Support		-			1,550		+1,926		3,476
Drug Drug Demand Reduction Program		-			1,546		+5,677		7,223
National Guard Counter-Drug Program		-			13,410		+162,565		175,975
National Guard Counter-Drug Schools		-			1,500		+8,225		9,725
<b>National Guard Personnel, Air Force, 18/18</b>							<b>+43,959</b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Narcotics Support		-			2,409		+1,763		4,172
Drug Demand Reduction Program		-			664		+2,436		3,100
National Guard Counter-Drug Program		-			10,900		+38,030		48,930
National Guard Counter-Drug Schools		-			300		+1,730		2,030
<b>Operation and Maintenance, Army, 18/18</b>							<b>+63,852</b>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support		-			41,927		+35,087		77,014
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Drug Demand Reduction Program		-			7,831		+28,765		36,596

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<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>Operation and Maintenance, Navy, 18/18</u></b>							<b><u>+57,731</u></b>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support		-		19,687		+29,700		101,856	
Drug Demand Reduction Program		-		245		+899		1,144	
<u>Budget Activity 03: Training and Recruiting</u>									
Drug Demand Reduction Program		-		46		+169		215	
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Narcotics Support		-		920		+4,015		4,935	
Drug Demand Reduction Program		-		6,249		+22,948		29,197	
<b><u>Operation and Maintenance, Marine Corps, 18/18</u></b>							<b><u>+7,329</u></b>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support		-		45		+1,054		1,099	
Drug Demand Reduction Program		-		618		+6,223		6,841	
<u>Budget Activity 03: Training and Recruiting</u>									
Drug Demand Reduction Program		-		-		+52		52	
<b><u>Operation and Maintenance, Air Force, 18/18</u></b>							<b><u>+54,257</u></b>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support		-		24,735		+42,322		142,656	
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Narcotics Support		-		200		+521		721	
Drug Demand Reduction Program		-		3,108		+11,414		14,522	
<b><u>Operation and Maintenance, Defense-Wide, 18/18</u></b>							<b><u>+54,659</u></b>		
<u>Defense Contract Management Agency</u>									
Drug Demand Reduction Program		-		1		+5		6	
<u>Defense Information Systems Agency</u>									
Counter-Narcotics Support		-		38		+162		200	
Drug Demand Reduction Program		-		33		+122		155	
<u>Defense Logistics Agency</u>									
Drug Demand Reduction Program		-		120		+442		562	

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<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<u>Defense Security Cooperation Agency</u>									
Counter-Narcotics Support		-			1,007		+3,723		4,730
<u>Defense Security Service</u>									
Drug Demand Reduction Program		-			15		+55		70
<u>Defense Threat Reduction Agency</u>									
Drug Demand Reduction Program		-			27		+101		128
<u>National Defense University</u>									
Counter-Narcotics Support		-			-		+523		523
<u>Office of the Secretary of Defense</u>									
Drug Demand Reduction Program		-			1,596		+5,848		7,444
<u>Special Operations Command</u>									
Counter-Narcotics Support		-			1,928		+3,839		5,767
<u>Washington Headquarters Service</u>									
Drug Demand Reduction Program		-			24		+89		113
<u>Classified Programs</u>									
Counter-Narcotics Support (Intelligence)							+38,415		
Drug Demand Reduction Program							+1,335		
<b><u>Operation and Maintenance, Army Reserve, 18/18</u></b>							<b><u>+1,872</u></b>		
<u>Budget Activity 01: Operating Forces</u>									
Drug Demand Reduction Program		-			509		+1,872		2,381
<b><u>Operation and Maintenance, Navy Reserve, 18/18</u></b>							<b><u>+179</u></b>		
<u>Budget Activity 01: Operating Forces</u>									
Drug Demand Reduction Program		-			48		+179		227
<b><u>Operation and Maintenance, Marine Corps Reserve, 18/18</u></b>							<b><u>+145</u></b>		
<u>Budget Activity 01: Operating Forces</u>									
Drug Demand Reduction Program		-			40		+145		185

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<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>Operation and Maintenance, Air Force Reserve, 18/18</u></b>							<b>+1,162</b>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support		-			70		+206		276
Drug Demand Reduction Program		-			260		+956		1,216
<b><u>Operation and Maintenance, Army National Guard, 18/18</u></b>							<b>+2,697</b>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support		-			10		+5		15
Drug Demand Reduction Program		-			107		+391		498
National Guard Counter-Drug Program		-			19,490		-9,644		9,846
National Guard Counter-Drug Schools		-			1,300		+11,945		13,245
<b><u>Operation and Maintenance, Air National Guard, 18/18</u></b>							<b>+1,903</b>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Narcotics Support		-			160		+75		235
Drug Demand Reduction Program		-			89		+326		415
National Guard Counter-Drug Program		-			100		+1,502		1,602
<b><u>Office of the Inspector General, 18/18</u></b>							<b>+71</b>		
<u>Budget Activity 01: Operations and Maintenance</u>									
Drug Demand Reduction Program		-			19		+71		90
<b><u>Defense Health Program, 18/18</u></b>							<b>+2,224</b>		
<u>Budget Activity 01: Operations and Maintenance</u>									
Drug Demand Reduction Program		-			606		+2,224		2,830
<b><u>Other Procurement, Army, 18/20</u></b>							<b>+3,638</b>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Counter-Narcotics Support		-			-		+3,638		3,638
<b><u>Research, Development, Test, and Evaluation, Army, 18/19</u></b>							<b>+1,572</b>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
Drug Demand Reduction Program		-			428		+1,572		2,000

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<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>FY 2018 REPROGRAMMING DECREASES:</u></b>							<b><u>-480,607</u></b>		
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 18/18</u></b>							<b><u>-480,607</u></b>		
<b><u>Budget Activity 01: Drug Interdiction</u></b>									
		552,648		458,741		-170,441		288,300	
<b><u>Budget Activity 02: Drug Demand Reduction Program</u></b>									
		120,813		95,813		-95,813		-	
<b><u>Budget Activity 03: National Guard Counter-Drug Program</u></b>									
		236,353		192,453		-192,453		-	
<b><u>Budget Activity 04: National Guard Counter-Drug Schools</u></b>									
		25,000		21,900		-21,900		-	
<p><u>Explanation:</u> This action transfers funds from Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation to various Components' appropriations to fund Counter-Narcotics Support, Drug Demand Reduction Program, National Guard Counter-Drug Program, and the National Guard Counter-Drug Schools.</p>									
<b><u>PART II - OCO</u></b>									
<b><u>FY 2018 REPROGRAMMING INCREASE:</u></b>							<b><u>+815</u></b>		
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 18/18</u></b>							<b><u>+815</u></b>		
<b><u>Budget Activity 01: Drug Interdiction</u></b>									
		196,300		178,498		+815		179,313	
<b><u>FY 2018 REPROGRAMMING DECREASES:</u></b>							<b><u>-815</u></b>		
<b><u>Operation and Maintenance, Defense-Wide, 18/18</u></b>							<b><u>-600</u></b>		
<b><u>Classified Programs</u></b>									
<b><u>Counter-Narcotics Support (Intelligence)</u></b>							<b><u>-600</u></b>		
<b><u>Reserve Personnel, Air Force, 18/18</u></b>							<b><u>-215</u></b>		
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>									
						-215		1,435	
<b><u>Counter-Narcotics Support</u></b>									
		-		1,650		-215		1,435	
<p><u>Explanation:</u> This action transfers \$0.815 million of previously transferred counter-drug funds from various Components' Fiscal Year (FY) 2018 appropriations for OCO related drug interdiction and</p>									

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<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

counter-drug activities, back to Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation as they are excess to current counter-drug requirements.

**PART III - OCO**

<b><u>FY 2018 REPROGRAMMING INCREASES:</u></b>	<b><u>+124,751</u></b>
<b><u>National Guard Personnel, Army, 18/18</u></b>	<b><u>+511</u></b>
<u>Budget Activity 01: Reserve Component Training and Support</u>	
Counter-Narcotics Support -	3,476 +511 3,987
<b><u>National Guard Personnel, Air Force, 18/18</u></b>	<b><u>+480</u></b>
<u>Budget Activity 01: Reserve Component Training and Support</u>	
Counter-Narcotics Support -	4,172 +480 4,652
<b><u>Operation and Maintenance, Army, 18/18</u></b>	<b><u>+100,810</u></b>
<u>Budget Activity 01: Operating Forces</u>	
Counter-Narcotics Support -	138,999 +100,810 239,809
<b><u>Operation and Maintenance, Navy, 18/18</u></b>	<b><u>+1,831</u></b>
<u>Budget Activity 01: Operating Forces</u>	
Counter-Narcotics Support -	101,856 +567 102,423
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
Counter-Narcotics Support -	4,935 +1,264 6,199
<b><u>Operation and Maintenance, Air Force, 18/18</u></b>	<b><u>+19,601</u></b>
<u>Budget Activity 01: Operating Forces</u>	
Counter-Narcotics Support -	142,656 +19,601 162,257
<b><u>Operation and Maintenance, Defense-Wide, 18/18</u></b>	<b><u>+1,518</u></b>
<u>Classified Programs</u>	
Counter-Narcotics Support (Intelligence)	+1,518

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<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>FY 2018 REPROGRAMMING DECREASE:</u></b>						<b><u>- 124,751</u></b>			
<b><u>Drug Interdiction and Counter-Drug Activities, Defense 18/18</u></b>						<b><u>- 124,751</u></b>			
<b><u>Budget Activity 01: Drug Interdiction</u></b>									
		196,300		179,313		<b>- 124,751</b>		54,562	
<b><u>Explanation:</u></b> This action transfers funding from the Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation to various Components' appropriations for OCO related drug interdiction and counter-drug activities.									