

Subject: Environmental Restoration Transfer		DoD Serial Number: FY 18-14 IR
Appropriation Title: Various Components' Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$706.622 million from the five Environmental Restoration (ER) appropriations to the Components' Operation and Maintenance, 18/18, appropriations and the Research, Development, Test, and Evaluation, Navy, 18/19, appropriation for execution of approved environmental restoration activities pursuant to division C of Public Law 115-141, the Department of Defense (DoD) Appropriations Act, 2018.

<u>FY 2018 REPROGRAMMING INCREASES:</u>	<u>+706,622</u>	
<u>Operation and Maintenance, Army, 18/18</u>	<u>+298,765</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>		
Environmental Restoration	-	80,568
Environmental Restoration – Formerly Used Defense Sites		
	-	105,149
	<u>+155,241</u>	235,809
	<u>+143,524</u>	248,673
<u>Operation and Maintenance, Navy, 18/18</u>	<u>+226,403</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>		
Environmental Restoration	-	136,955
	<u>+226,403</u>	363,358
<u>Operation and Maintenance, Air Force, 18/18</u>	<u>+176,647</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>		
Environmental Restoration	-	175,902
	<u>+176,647</u>	352,549
<u>Operation and Maintenance, Defense-Wide, 18/18</u>	<u>+2,282</u>	
<u>Defense Logistics Agency</u>		
Environmental Restoration	-	5,303
	<u>+697</u>	6,000
<u>Office of the Secretary of Defense</u>		
Environmental Restoration	-	215
	<u>+1,585</u>	1,800
<u>Research, Development, Test, and Evaluation, Navy, 18/19</u>	<u>+2,525</u>	
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>		
PE 0603721N Environmental Protection	-	-
	<u>+2,525</u>	2,525

Approved (Signature and Date)

29 May 2018

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<u>FY 2018 REPROGRAMMING DECREASES:</u>						<u>-706,622</u>		
<u>Environmental Restoration, Army, X</u>						<u>-155,241</u>		
Budget Authority		235,809		155,241		-155,241		-
<u>Environmental Restoration, Navy, X</u>						<u>-228,928</u>		
Budget Authority		365,883		228,928		-228,928		-
<u>Environmental Restoration, Air Force, X</u>						<u>-176,647</u>		
Budget Authority		352,549		176,647		-176,647		-
<u>Environmental Restoration, Defense, X</u>						<u>-2,282</u>		
Budget Authority		19,002		14,736		-2,282		12,454
<u>Environmental Restoration, Formerly Used Defense Sites, X</u>						<u>-143,524</u>		
Budget Authority		248,673		143,524		-143,524		-

Explanation: These funds are available from various Defense Environmental Restoration appropriations to the Components' Operation and Maintenance, 18/18, appropriations and Research, Development, Test, and Evaluation, Navy, 18/19, appropriation and only for execution of approved environmental restoration activities during the period of October 1, 2017 through September 30, 2018 for Operation and Maintenance appropriations and October 1, 2017, through September 30, 2019 for the Research, Development, Test, and Evaluation, Navy, 18/19, appropriation.