

Subject: December 2017 Internal Reprogramming Request		DoD Serial Number: FY 18-05 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between and within appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

Part I of this reprogramming action transfers \$1.046 million from the Operation and Maintenance, Defense-Wide, 18/18, appropriation to the Services' Military Personnel, 18/18, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred pursuant division D of Public Law 115-90, Continuing Appropriations Act, 2018, and section 8055 of division C of Public Law 115-31, the Department of Defense (DoD) Appropriations Act, 2017.

Part II of this reprogramming action realigns \$9.672 million within the Research, Development, Test, and Evaluation, Navy, 17/18, appropriation.

PART I

<u>FY 2018 REPROGRAMMING INCREASES:</u>	<u>+1,046</u>	
<u>ARMY INCREASES:</u>	<u>+570</u>	
<u>Reserve Personnel, Army, 18/18</u>	<u>+435</u>	
Budget Activity 01: Reserve Component Training and Support		
-	+435	435
<u>National Guard Personnel, Army, 18/18</u>	<u>+135</u>	
Budget Activity 01: Reserve Component Training and Support		
-	+135	135
<u>NAVY INCREASE:</u>	<u>+300</u>	
<u>Reserve Personnel, Navy, 18/18</u>	<u>+300</u>	
Budget Activity 01: Reserve Component Training and Support		
-	+300	300

Approved (Signature and Date)



1/9/18

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<u>AIR FORCE INCREASE:</u>									
							+176		
<u>National Guard Personnel, Air Force, 18/18</u>							+176		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
							+176		176
<u>FY 2018 REPROGRAMMING DECREASE:</u>							-1,046		
<u>DEFENSE-WIDE DECREASE:</u>							-1,046		
<u>Operation and Maintenance, Defense-Wide, 18/18</u>							-1,046		
<u>Civil Military Programs</u>							-1,046		

Explanation: This action transfers funds from the Operation and Maintenance, Defense-Wide, 18/18, appropriation to various appropriations to execute the Department's Civil Military Program. The funds will finance costs associated with the Reserve Components' Active Duty for Training (ADT), travel and applicable statutory allowances, and will provide support and services to eligible organizations and activities outside the Department of Defense pursuant to section 2012 of Title 10, United States Code.

PART II

<u>FY 2017 REPROGRAMMING INCREASE:</u>									
							+9,672		
<u>NAVY INCREASE:</u>							+9,672		
<u>Research, Development, Test, and Evaluation, Navy, 17/18</u>							+9,672		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
<u>PE 0603261N Tactical Airborne Reconnaissance</u>									
			3,268		3,268		+9,672		12,940

Explanation: Funds are realigned within the Research, Development, Test, and Evaluation, Navy, 17/18, appropriation to PE 0603261N Tactical Airborne Reconnaissance from PE 0603216N Aviation Survivability for enhanced mission Intelligence, Surveillance, and Reconnaissance performance for proper execution. This is a congressional special interest item. This is a base budget requirement.

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<u>FY 2017 REPROGRAMMING DECREASE:</u>	<u>-9,672</u>
<u>NAVY DECREASE:</u>	<u>-9,672</u>
<u>Research, Development, Test, and Evaluation, Navy, 17/18</u>	<u>-9,672</u>
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>	
PE 0603216N Aviation Survivability 14,818	14,818
	-9,672
	5,146

Explanation: Funds are realigned within the Research, Development, Test, and Evaluation, Navy, 17/18, appropriation to PE 0603261N Tactical Airborne Reconnaissance from PE 0603216N Aviation Survivability for enhanced mission Intelligence, Surveillance, and Reconnaissance performance for proper execution. This is a congressional special interest item. This is a base budget requirement.