

Subject: Drug Interdiction and Counter-Drug Activities, Defense Appropriation Title: Various Appropriations	DoD Serial Number: FY 18-04 IR
	Includes Transfer? Yes

Component Serial Number:  Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is in two parts.

**Part I** transfers \$165.907 million from the Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions in division D of Public Law 115-56, Continuing Appropriations Act, 2018.

**Part II** transfers \$17.802 million from the Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation to various Components' appropriations consistent with the provisions in division D of Public Law 115-56, Continuing Appropriations Act, 2018, extending Title IX Overseas Contingency Operations (OCO) of division C of Public Law 115-31, the Department of Defense (DoD) Appropriations Act, 2017, for OCO-related drug interdiction and counter-drug activities.

Realignment of funds between Drug Interdiction projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats. Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Under Secretary of Defense for Personnel and Readiness. No funds made available in this reprogramming action may be obligated for projects pursuant to sections 321, 322, or 333 of title 10, Unites States Code. This prohibition will be noted on all Funding Authorization Documents. This reprogramming action impacts the **Military Intelligence Program**.

**PART I**

<b><u>FY 2018 REPROGRAMMING INCREASES:</u></b>				<b><u>+165,907</u></b>	
<b><u>Military Personnel, Marine Corps, 18/18</u></b>				<b><u>+412</u></b>	
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
Counter-Drug Support	-	-		<b>+202</b>	202
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>					
Counter-Drug Support	-	-		<b>+104</b>	104
Counter-Drug Demand Reduction	-	-		<b>+93</b>	93
<u>Budget Activity 4: Subsistence of Enlisted Personnel</u>					
Counter-Drug Support	-	-		<b>+5</b>	5
Counter-Drug Demand Reduction	-	-		<b>+8</b>	8

Approved (Signature and Date)



1 Dec 17

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a		b	c	d	e	f	g	h	i	
<b><u>Reserve Personnel, Army, 18/18</u></b>							<b><u>+1,084</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>										
Counter-Drug Support							-	-	+876	876
Counter-Drug Demand Reduction							-	-	+208	208
<b><u>Reserve Personnel, Navy, 18/18</u></b>							<b><u>+2,358</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>										
Counter-Drug Support							-	-	+2,358	2,358
<b><u>Reserve Personnel, Air Force, 18/18</u></b>							<b><u>+1,017</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>										
Counter-Drug Support							-	-	+919	919
Counter-Drug Demand Reduction							-	-	+98	98
<b><u>National Guard Personnel, Army, 18/18</u></b>							<b><u>+17,356</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>										
Counter-Drug Support							-	-	+900	900
Counter-Drug Demand Reduction							-	-	+1,546	1,546
National Guard Counter-Drug							-	-	+13,410	13,410
National Guard Counter-drug Schools							-	-	+1,500	1,500
<b><u>National Guard Personnel, Air Force, 18/18</u></b>							<b><u>+14,273</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>										
Counter-Drug Support							-	-	+2,409	2,409
Counter-Drug Demand Reduction							-	-	+664	664
National Guard Counter-Drug							-	-	+10,900	10,900
National Guard Counter-drug Schools							-	-	+300	300
<b><u>Operation and Maintenance, Army, 18/18</u></b>							<b><u>+36,554</u></b>			
<u>Budget Activity 01: Operating Forces</u>										
Counter-Drug Support							-	-	+28,723	28,723
<u>Budget Activity 04: Administration and Servicewide Activities</u>										
Counter-Drug Demand Reduction							-	-	+7,831	7,831

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**Operation and Maintenance, Navy, 18/18** **+26,017**

Budget Activity 01: Operating Forces

Counter-Drug Support	-	-				+19,407		19,407
Counter-Drug Demand Reduction	-	-				+245		245

Budget Activity 03: Training and Recruiting

Counter-Drug Demand Reduction	-	-				+46		46
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Budget Activity 04: Administration and Servicewide Activities

Counter-Drug Support	-	-				+70		70
Counter-Drug Demand Reduction	-	-				+6,249		6,249

**Operation and Maintenance, Marine Corps, 18/18** **+663**

Budget Activity 01: Operating Forces

Counter-Drug Support	-	-				+45		45
Counter-Drug Demand Reduction	-	-				+618		618

**Operation and Maintenance, Air Force, 18/18** **+26,980**

Budget Activity 01: Operating Forces

Counter-Drug Support	-	-				+23,672		23,672
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Budget Activity 04: Administration and Servicewide Activities

Counter-Drug Support	-	-				+200		200
Counter-Drug Demand Reduction	-	-				+3,108		3,108

**Operation and Maintenance, Defense-Wide, 18/18** **+14,661**

Defense Contract Management Agency

Counter-Drug Demand Reduction	-	-				+1		1
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Defense Information Systems Agency

Counter-Drug Support	-	-				+38		38
Counter-Drug Demand Reduction	-	-				+33		33

Defense Logistics Agency

Counter-Drug Demand Reduction	-	-				+120		120
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Defense Security Cooperation Agency, 18/18

Counter-Drug Support	-	-				+1,007		1,007
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<u>Defense Security Service</u>									
Counter-Drug Demand Reduction		-	-	-	-		+15		15
<u>Defense Threat Reduction Agency</u>									
Counter-Drug Demand Reduction		-	-	-	-		+27		27
<u>Office of the Secretary of Defense</u>									
Counter-Drug Demand Reduction		-	-	-	-		+1,596		1,596
<u>Special Operations Command</u>									
Counter-Drug Support		-	-	-	-		+1,928		1,928
<u>Washington Headquarters Services</u>									
Counter-Drug Demand Reduction		-	-	-	-		+24		24
<u>Classified Programs</u>									
Counter-Drug Intelligence Support							+9,508		
Counter-Drug Demand Reduction		-	-	-	-		+364		
<b><u>Operation and Maintenance, Army Reserve, 18/18</u></b>							<b><u>+509</u></b>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Demand Reduction		-	-	-	-		+509		509
<b><u>Operation and Maintenance, Navy Reserve, 18/18</u></b>							<b><u>+48</u></b>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Demand Reduction		-	-	-	-		+48		48
<b><u>Operation and Maintenance, Marine Corps Reserve, 18/18</u></b>							<b><u>+40</u></b>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Demand Reduction		-	-	-	-		+40		40
<b><u>Operation and Maintenance, Air Force Reserve, 18/18</u></b>							<b><u>+330</u></b>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support		-	-	-	-		+70		70
Counter-Drug Demand Reduction		-	-	-	-		+260		260

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<b><u>Operation and Maintenance, Army National Guard, 18/18</u></b>						<b><u>+20,907</u></b>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support						-	-	+10	10
Counter-Drug Demand Reduction						-	-	+107	107
National Guard Counter-Drug						-	-	+19,490	19,490
National Guard Counter-drug Schools						-	-	+1,300	1,300
<b><u>Operation and Maintenance, Air National Guard, 18/18</u></b>						<b><u>+349</u></b>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support						-	-	+160	160
Counter-Drug Demand Reduction						-	-	+89	89
National Guard Counter-Drug						-	-	+100	100
<b><u>Office of the Inspector General, 18/18</u></b>						<b><u>+19</u></b>			
<u>Budget Activity 01: Operations and Maintenance</u>									
Counter-Drug Demand Reduction						-	-	+19	19
<b><u>Defense Health Program, 18/18</u></b>						<b><u>+606</u></b>			
<u>Budget Activity 01: Operations and Maintenance</u>									
Counter-Drug Demand Reduction						-	-	+606	606
<b><u>Other Procurement, Air Force, 18/20</u></b>						<b><u>+1,221</u></b>			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
<u>Drug Interdiction Program</u>									
Counter-Drug Support						-	-	+1,221	1,221
<b><u>Procurement, Defense-Wide, 18/20</u></b>						<b><u>+75</u></b>			
<u>Classified Programs</u>									
Counter-Drug Intelligence Support						-	-	+75	
<b><u>Research, Development, Test, and Evaluation, Army, 18/19</u></b>						<b><u>+428</u></b>			
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
Counter-Drug Demand Reduction						-	-	+428	428

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**FY 2018 REPROGRAMMING DECREASES:** **-165,907**

<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 18/18</u></b>					<b><u>-165,907</u></b>			
<u>Budget Activity 01: Drug Interdiction</u>								
		120,189		120,189		-93,907		26,282
<u>Budget Activity 02: Drug Demand Reduction Program</u>								
		25,000		25,000		-25,000		-
<u>Budget Activity 03: National Guard Counter-Drug Program</u>								
		43,900		43,900		-43,900		-
<u>Budget Activity 04: National Guard Counter-Drug Schools</u>								
		3,100		3,100		-3,100		-

Explanation: This action transfers funds from Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation to the various Components' FY 2018 appropriations to fund Counter-Drug Support, Drug Demand Reduction Program, National Guard Counter-Drug activities, and National Guard Counter-drug Schools.

**PART II - OCO**

**FY 2018 REPROGRAMMING INCREASES:** **+17,802**

<b><u>Reserve Personnel, Air Force, 18/18</u></b>					<b><u>+255</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Support		-		919		+255		1,174
<b><u>National Guard Personnel, Army, 18/18</u></b>					<b><u>+650</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Support		-		900		+650		1,550
<b><u>Operation and Maintenance, Army, 18/18</u></b>					<b><u>+13,204</u></b>			
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support		-		28,723		+13,204		41,927

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<b><u>Operation and Maintenance, Navy, 18/18</u></b>						<b><u>+1,130</u></b>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support		-		19,407		+280		19,687	
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Drug Support		-		70		+850		920	
<b><u>Operation and Maintenance, Air Force, 18/18</u></b>						<b><u>+1,063</u></b>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support		-		23,672		+1,063		24,735	
<b><u>Operation and Maintenance, Defense-Wide, 18/18</u></b>						<b><u>+1,500</u></b>			
<u>Classified Programs</u>									
Counter-Drug Intelligence Support						+1,500			
<b><u>FY 2018 REPROGRAMMING DECREASE:</u></b>						<b><u>-17,802</u></b>			
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 18/18</u></b>						<b><u>-17,802</u></b>			
<u>Budget Activity 01: Drug Interdiction</u>									
		36,000		36,000		-17,802		18,198	

Explanation: Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 18/18, appropriation to the various Components' FY 2018 appropriations to fund OCO-eligible counter-drug activities.