

Subject: FY 2017 Munitions September Prior Approval Request		DoD Serial Number: FY 17-28 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because this action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress. This reprogramming action transfers \$187.0 million among Fiscal Year (FY) 2017 Defense Appropriations. This reprogramming action uses \$187.0 million more of general transfer authority pursuant to section 8005 of Public Law 115-31 of the Consolidated Appropriations Act, 2017; and section 1001 of Public Law 114-328, the National Defense Authorization Act for FY 2017

FY 2017 REPROGRAMMING INCREASES: **+187,000** **+137,000**

Procurement of Ammunition, Army, 17/19 **+30,000**
Budget Activity 01: Ammunition
 Artillery Propellants, Fuzes and Primers, All Types
148,203 148,203 **+30,000** 178,203

Explanation: Funds are required to sustain the industrial base capability of the Modular Artillery Charge System (MACS). Each MACS increment includes propellant, an ignition system and a combustible for use with all United States 155mm cannon field artillery systems. This is base budget requirement.

Missile Procurement, Army, 17/19 **+107,000**
Budget Activity 02: Other Missiles
 MSE Missiles 702,201 702,201 **+107,000** 809,201

Explanation: Funds are required to support the production of Patriot Advanced Capability 3 - Missile Segment Enhancement (PAC-3/MSE) missiles. The MSE is based on the PAC-3 missile design and improves on it in following areas: agility, lethality, ground system radar digital processor and software, single canister design provides logistic flexibility, and insensitive munitions compliance provides greater warfighter safety. This is base budget requirement.

Approved (Signature and Date)



9/21/17

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Procurement of Ammunition, Navy and Marine Corps, 17/19						+50,000		
<u>Budget Activity 02: Procurement of Ammunition, MC</u>								
Artillery, All Types		66,102		66,102		+50,000		116,102

Explanation: Funds are required for the following additional artillery projectiles:

- ~~-\$18.5 million for 175 additional 155mm Extended Range (ER) M982 Excalibur projectiles that are needed to replace projectiles due to the warhead being cracked, rendering the projectiles inoperable. This is a base budget requirement.~~
- ~~-\$31.5 million for 20,000 additional 155mm High Explosive (HE) M795 projectiles to replace projectiles that were provided to U.S. Marine Corps Forces Central Command (MARCENT) to support ongoing theater operations. The fulfillment of the urgent MARCENT request limits the number of projectiles available for training. The additional projectiles will replenish the inventory in order to maintain readiness and continue to support ongoing theater operations. This is a base budget requirement.~~

Denied by SASC

FY 2017 REPROGRAMMING DECREASES: **-187,000** **-\$137,000**

<u>Military Personnel, Army, 17/17</u>						<u>-40,000</u>		
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
		24,910,539		24,671,539		-40,000		24,631,539

Explanation: Funds are available due to lower-than-budgeted execution in Active Component enlisted separation pays. The Army currently projects fewer separations compared to the budgeted request. The lower separations are attributed to the Army increasing from 460,000 to 476,000 end strength target. This is base budget funding.

<u>Operation and Maintenance, Army, 17/17</u>						<u>-97,000</u>		
<u>Budget Activity 01: Operating Forces</u>								
		35,764,399		35,660,342		-97,000		35,563,342

Explanation: Funds are available due to a reduction in operational and sustainment requirements for the Counter Rocket, Artillery, and Mortar (C-RAM) System as fewer systems were procured than

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planned. These funds are available for higher priority requirements. This is Title IX Overseas Contingency Operations (OCO) funding.

~~**Operation and Maintenance, Navy, 17/17** _____ **25,000**~~
~~Undistributed _____ **25,000**~~

~~Explanation: Unobligated balances are projected to be available in one or more budget activities prior to September 30, 2017, based on historical execution performance. In an effort to improve the effective and efficient utilization of funds, the Department anticipates that due to savings and contracting delays up to \$25 million will be available for transfer on or before September 30, 2017, to support higher priority requirements. This is base budget funding.~~

~~**Operation and Maintenance, Marine Corps 17/17** _____ **25,000**~~
~~Undistributed _____ **25,000**~~

~~Explanation: Unobligated balances are projected to be available in one or more budget activities prior to September 30, 2017, based on historical execution performance. In an effort to improve the effective and efficient utilization of funds, the Department anticipates that due to savings and contracting delays up to \$25 million will be available for transfer on or before September 30, 2017, to support higher priority requirements. This is base budget funding.~~

Denied by HASC and SASC