

Subject: June 2017 Military Intelligence Program (MIP) Prior Approval		DoD Serial Number: FY 17-18 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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Line Item								
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because these actions use general transfer authority and exceed established reprogramming thresholds. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of these items have been denied previously by the Congress. Some adjustments in this reprogramming impact the **Military Intelligence Program (MIP)**.

**Part I** of this reprogramming action transfers or realigns \$10.826 million among Fiscal Year (FY) 2017 Defense appropriations. This reprogramming action uses \$4.256 million of general transfer authority pursuant to section 8005 of division C of Public Law 115-31, the Department of Defense (DoD) Appropriations Act, 2017; and section 1001 of Public Law 114-328, the National Defense Authorization Act for FY 2017.

**Part II** of this reprogramming action transfers or realigns \$61.7 million among FY 2017 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$57.7 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 115-31, the DoD Appropriations Act, 2017.

**PART I**

<b><u>FY 2017 REPROGRAMMING INCREASES:</u></b>	<b><u>+10,826</u></b>	<b><u>+4,256</u></b>
<b><u>ARMY INCREASE</u></b>	<b><u>+4,256</u></b>	
<b><u>Operation and Maintenance, Army, 17/17</u></b>	<b><u>+4,256</u></b>	
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>		
10,485,475	10,751,600	<b><u>+4,256</u></b>
		10,755,856

**Explanation:** Funds are required to certify the Army's Secret Internet Protocol Router (SIPR) and the Joint Worldwide Intelligence Communications System (JWICS) networks with DoD and Army regulations by providing required cybersecurity improvements across the Army enterprise. Funding will provide labor and training to improve cybersecurity processes, network modernization, and access to secure networks in accordance with DoD Directive (DODD) 8140, "Cyberspace Workforce Management," and DoD Instruction (DoDI) 8500.01, "Cybersecurity," at various locations. The DoDD 8140, DoDI 8510.01, and Army Regulation (AR) 25-2, Information Assurance, provide the delineation of duties for the Army JWICS Enterprise (AJE). The emerging Risk Management Framework (RMF) requirements place a significant burden on all aspects of the AJE, but especially the limited number of certified information assurance managers and technicians. This is a **MIP project**. This is a base budget requirement.

Approved (Signature and Date)  
3 July 2017

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<b><u>AIR FORCE INCREASE</u></b>						<b>+6,570</b>		
<b><u>Research, Development, Test, and Evaluation, Air Force, 17/18</u></b>						<b>+6,570</b>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
<u>PE 0604257F Advanced Technology &amp; Sensors</u>								
	34,818		34,818			+6,570		41,388

Explanation: Funds are required to continue development of the Hyperspectral Chip system maturing critical manufacturing processes and risk reduction efforts. This effort supports hyperspectral imagery collection for materials detection and identification, significantly improving stand-off imaging range in contested environments for targets under camouflage, concealment, and deception. This is a MIP project. This is a base budget requirement.

Source Denied by HASC

<b><u>FY 2017 REPROGRAMMING DECREASES:</u></b>						<b>-10,826</b>		<b>-4,256</b>
<b><u>ARMY DECREASE</u></b>						<b>-4,256</b>		
<b><u>Military Personnel, Army, 17/17</u></b>						<b>-4,256</b>		
<u>Budget Activity 06: Other Military Personnel Costs</u>								
	405,448		340,704			-4,256		336,448

Explanation: Funds are available due to lower-than-projected numbers of Soldiers receiving unemployment compensation (UCX) payments. Based on the latest estimates, the Army currently projects the total number of UCX recipients to be 798 fewer than the budgeted estimate. This is base budget funding.

<b><u>AIR FORCE DECREASE</u></b>						<b>-6,570</b>		
<b><u>Research, Development, Test, and Evaluation, Air Force, 17/18</u></b>						<b>-6,570</b>		
<u>Budget Activity 05: System Development and Demonstration</u>								
<u>PE 0605221F KC 46 Aerial Refueling ACFE</u>								
	229,924		229,924			-6,570		223,354

Explanation: Funds are available due to delays in the KC 46 development program. The prime contractor has not been able to maintain the original schedule. The program has also been able to maintain stable requirements and has experienced fewer changes than other historical programs. All other FY 2017 program requirements have been met, making these funds available for other priorities. This is base budget funding.

Denied by HASC

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**PART II**

<b><u>FY 2017 REPROGRAMMING INCREASES:</u></b>	<b><u>+61,700</u></b>	<b><u>+35,200</u></b>
<b><u>ARMY INCREASE</u></b>	<b><u>+4,000</u></b>	
<b><u>Other Procurement, Army, 17/19</u></b>	<b><u>+4,000</u></b>	
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>		
Trojan (MIP)	25,680	25,680
	<b>+4,000</b>	29,680

Explanation: Funds are required to support procurement of TROJAN Soldier Portable Remote Intelligence Group (TSRING) systems, a replacement of the expired Phoenix System in support of Operational Needs Statement (ONS) 16-21283. Army Central Command (ARCENT) will receive the same capability with additional enhancements from this next-generation system. This is a **MIP project**. This is an OCO budget requirement.

<b><u>NAVY INCREASES</u></b>	<b><u>+16,700</u></b>	<b><u>+13,400</u></b>
<b><u>Operation and Maintenance, Navy, 17/17</u></b>	<b><u>+3,100</u></b>	
<b><u>Budget Activity 01: Operating Forces</u></b>		
	39,510,784	39,510,784
	<b>+3,100</b>	39,513,884

Explanation: Funds are required to support maritime domain awareness initiatives (e.g., studies, and site surveys) and technical assessment and engineering analysis in support of maritime common operating picture (COP). Also, funds are required to support exercise planning costs, as well as exercise execution enablers for large, multi-national Integrated Air and Missile Defense (IAMD) exercises; additional flight hours for Poseidon P-8 Theater Anti-submarine Warfare missions; and software upgrade to an existing underwater explosive ordnance disposal unit. This supports emergent operational requirements to achieve European Reassurance Initiative and U.S. European Command (USEUCOM) objectives. This is an OCO budget requirement.

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<b>Other Procurement, Navy, 17/19</b>						<b>+13,600</b>		<b>+10,300</b>
<u>Budget Activity 01: Ships Support Equipment</u>								
Underwater EOD Programs		24,350		24,350		+10,300		34,650

Explanation: Funds are required for the following:

- \$+8.0 million to procure one MK 18 MOD 2 (Kingfish) unmanned underwater vehicle (UUV) system with ATLAS sonar upgrade to increase the operational capability of Underwater Explosive Ordnance Disposal (UEOD) and Expeditionary Mine Countermeasures (EXMCM) companies. This supports emergent operational requirements to achieve European Reassurance Initiative and USEUCOM objectives. This is an OCO budget requirement
- \$+2.3 million to procure four small autonomous underwater vehicles (AUV) and sonar equipment to effectively deploy UEOD and EXMCM companies. This supports emergent operational requirements to achieve European Reassurance Initiative and USEUCOM objectives. This is an OCO budget requirement.

Standard Boats		59,033		59,033		+1,400		60,433
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Explanation: Funds are required for the procurement of one Explosive Ordnance Disposal (EOD) 11 meter Rigid-Hulled Inflatable Boat (RHIB) to function as a MK18 Mod 2 UUV delivery/recovery vehicle to effectively deploy the MK18 Mod 2 UUVs operated by the UEOD and EXMCM companies. This supports emergent operational requirements to achieve European Reassurance Initiative and USEUCOM objectives. This is an OCO budget requirement.

**Denied by the HAC**

Budget Activity 05: Civil Engineering Support Equipment

Items Under \$5 Million		8,436		8,436		+1,900		10,336
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Explanation: Funds are required to support bridging assemblies to provide Navy Europe (NAVEUR) organic capability to maintain critical infrastructure in theater and to support Marine Forces Europe (MARFOREUR) mobility operations and training exercises. This supports emergent operational requirements to achieve European Reassurance Initiative and USEUCOM objectives. This is an OCO budget requirement.

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**AIR FORCE INCREASE** **+20,700**

**Research, Development, Test, and Evaluation, Air Force, 17/18** **+20,700**

Budget Activity 07: Operational System Development

Classified Programs **+20,700**

Explanation: Funds are required for a classified project. Additional details will be provided under a classified cover. This is a **MIP project**. This is an OCO budget requirement.

**Denied by the HAC**

**DEFENSE-WIDE INCREASE** **+20,300** **+17,800**

**Research, Development, Test, and Evaluation, Defense-Wide, 17/18** **+20,300** **+17,800**

Budget Activity 07: Operational System Development

Classified Programs **+20,300** **+17,800**

Explanation: Funds are required for a classified project. Additional details will be provided under a classified cover. This is a **MIP project**. This is an OCO budget requirement.

**FY 2017 REPROGRAMMING DECREASES:** **-61,700** **-35,200**

**ARMY DECREASES** **-35,300** **-17,400**

**Operation and Maintenance, Army, 17/17** **-31,300** **-16,700**

Budget Activity 04: Administration and Servicewide Activities

	10,485,475	10,751,600	<b><u>-31,300</u></b>	<b><u>10,720,300</u></b>
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Explanation: Funds are available as they are excess to need because USEUCOM's aerostat requirements changed, and there are no aerostats flying or planned to fly in USEUCOM's area of responsibility. This is a **MIP project**. This is Title IX OCO budget funding.

**Other Procurement, Army, 17/19** **-4,000** **-700**

Budget Activity 01: Tactical and Support Vehicles

Tactical Wheeled Vehicle Protection Kits

	146,405	94,105	<b><u>-4,000</u></b>	<b><u>90,105</u></b>
			<b><u>-700</u></b>	<b><u>93,405</u></b>

Explanation: Funds are available because the Army's contract for ordering kits reached its ceiling for this fiscal year in May 2017. Additional kits will be ordered after a follow-on contract is awarded with a target

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award date of June 2018. This funding is in addition to the \$52.3 million requested on page 30 of Reprogramming Action FY 17-16 PA (June non-MIP reprogramming, dated June 30, 2017). This is Title IX OCO budget funding.

<b><u>DEFENSEWIDE DECREASES</u></b>	<b><u>-26,400</u></b>	<b><u>-17,800</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 17/17</u></b>	<b><u>-15,400</u></b>	<b><u>-9,300</u></b>
<u>Special Operations Command</u>		
<u>Budget Activity 01: Operating Forces</u>		
	<u>8,000,422</u>	<u>7,994,322</u>

Explanation: Funds are available due to under execution. Additional details will be provided under classified cover. This is a **MIP project**. This is Title IX OCO budget funding.

**Denied by the HAC**

Classified Programs

<u>Budget Activity 04: Administration and Servicewide Activities:</u>	<b><u>-9,300</u></b>
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Explanation: Funds are available as they are excess to need. Additional details will be provided under classified cover. This is a **MIP project**. This is Title IX OCO budget funding.

<b><u>Procurement, Defense-Wide, 17/19</u></b>	<b><u>-11,000</u></b>	<b><u>-8,500</u></b>
<u>Budget Activity 01: Major Equipment</u>		
<u>Classified Programs</u>	<b><u>-11,000</u></b>	<b><u>-8,500</u></b>

Explanation: Funds are available due to excess to need. Additional details will be provided under classified cover. This is a **MIP project**. This is Title IX OCO budget funding.