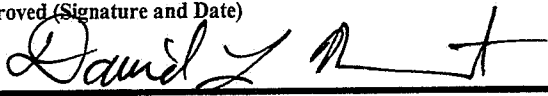


Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA		
Appropriation Title: Various Appropriations						Includes Transfer Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<p>This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiate new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.</p> <p><b>Part I</b> of this reprogramming action transfers or realigns \$1,345.919 million among Fiscal Year (FY) 2017 Defense appropriations. This reprogramming action uses \$902.646 million of general transfer authority pursuant to division C of section 8005 of Public Law 115-31, the Department of Defense (DoD) Appropriations Act, 2017; and section 1001 of Public Law 114-328, the National Defense Authorization Act for Fiscal Year 2017.</p> <p><b>Part II</b> of this reprogramming action transfers or realigns \$255.398 million among FY 2017 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$116.298 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 115-31, the DoD Appropriations Act, 2017.</p> <p><b>Part III</b> of this reprogramming action transfers \$336.0 million from the Defense Working Capital Fund, Army appropriation to the Operation and Maintenance, Army, 17/17, appropriation pursuant to section 8008 of division C of Public Law 115-31, the DoD Appropriations Act, 2017.</p> <p><b>Part IV</b> of this reprogramming action transfers or realigns \$345.807 million among FY 2016 Defense appropriations. This reprogramming action uses \$203.686 million of general transfer authority pursuant to section 8005 of division C of Public Law 114-113, DoD Appropriations Act, 2016; and section 1001 of Public Law 114-92, the National Defense Authorization Act for FY 2016.</p> <p><b>Part V</b> of this reprogramming action transfers or realigns \$126.012 million among FY 2016 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$88.021 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 114-113, the DoD Appropriations Act, 2016.</p> <p><b>Part VI</b> of this reprogramming action transfers or realigns \$66.755 million among FY 2015 Defense appropriations. This reprogramming action uses \$53.663 million general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the DoD Appropriations Act, 2015; and section 1001 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015.</p>								
<div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="width: 45%;"> <p>Approved (Signature and Date)</p>  </div> <div style="width: 45%; text-align: right;"> <p>30 June 2017</p> </div> </div>								

Subject: June 2017 Prior Approval Request							DoD Serial Number:	
Appropriation Title: Various Appropriations							FY 17-16 PA	
							Includes Transfer	
							Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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**Part VII** of this reprogramming action transfers or realigns \$4.283 million among FY 2015 Title IX OCO Defense appropriations. This reprogramming action uses \$3.870 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 113-235, the DoD Appropriations Act, 2015.

**PART I – FY 2017 GENERAL TRANSFER AUTHORITY (Section 8005)**

**FY 2017 REPROGRAMMING INCREASES:** **+1,345,919** **+1,070,716**

**ARMY INCREASES:** **+575,583** **+524,822**

**National Guard Personnel, Army, 17/17** **+25,000** **+17,500**

**Budget Activity 01: Reserve Component Training and Support**

8,192,999	8,192,999	<b><u>+25,000</u></b>	8,217,999
		<b><u>+17,500</u></b>	8,210,499

**Explanation:** Funds are required for the following:

- \$+10.0 million to support requirements to conduct and operate the Military Funeral Honors program in order to appropriately pay respect to our nation's Veterans with honors by trained and ready Soldiers. This is a base budget requirement.
- \$+15.0 \$+7.5 million to support additional full-time recruiters who have been activated to assist in achieving and maintaining the authorized increase to the Army National Guard's end strength to 343,000. Approximately 400 recruiters have been temporarily activated through the Active Duty Operational Support program. This is a base budget requirement.

**HAC Denied \$7.5 million**

**Operation and Maintenance, Army, 17/17** **+270,744**

**Budget Activity 01: Operating Forces**

35,764,399	35,940,786	<b><u>+105,054</u></b>	36,045,840
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**Explanation:** Funds are required for the following:

- \$+39.054 million to support the accelerated conversion of two Brigade Combat Teams (BCTs) -- one infantry BCT to an Armor BCT and one Armor BCT to a Stryker BCT. Funding supports training, fielding and the purchase of supply parts, consumables and repair parts based on the Army's training strategy and maintenance standards. This is a base budget requirement.



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<b>Appropriation Title: Various Appropriations</b>							<b>FY 17-16 PA</b>	
							<b>Includes Transfer</b> <b>Yes</b>	
<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>Procurement of Weapons and Tracked Combat Vehicles, Army, 17/19</u></b>					<b><u>+162,500</u></b>		<b><u>+142,129</u></b>	
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>								
<b>Production Base Support (TCV-WTCV)</b>					<b>+37,500</b>		<b>37,500</b>	
<b><u>Explanation:</u></b> Funds are required for the provision of industrial facilities. This will fund critical facility improvements to modernize and expand gun tube production equipment at the Watervliet Arsenal (WVA) to support gun tube production. These improvements will alleviate key manufacturing choke-points that limit cannon tube and breach production. Additionally this project will help prevent increased costs due to obsolete or non-operational equipment. This is not a new start, rather a continuation of the efforts that were funded in FY 2016. This is a base budget requirement.								
<b>Abrams Upgrade Program 14 172,200 14 172,200</b>					<b>+10 +125,000</b>		<b>24 297,200</b>	
					<b>+104,629</b>		<b>276,829</b>	
<b><u>OUSD(C) adjusted to match approved sources</u></b>								
<b><u>Explanation:</u></b> Funds are required to support the upgrade of 10 M1A1 vehicle variants to the M1A2 System Enhancement Package (SEP) v3 variant to enhance tank survivability and make improvements to the automotive power pack, computer system, and night vision capabilities. This upgrade is part of the Engineering Change Proposal that addresses capability gaps in the tank fleet. These program upgrades will be integrated at Anniston (ANAD) and General Dynamics Land Systems (GDLS). This is a base budget requirement.								
<b><u>Other Procurement, Army, 17/19</u></b>					<b><u>+20,240</u></b>			
<b><u>Budget Activity 01: Tactical and Support Vehicles</u></b>								
<b>Semitrailers, Flatbed 7,896</b>					<b>7,896 +18,490</b>		<b>26,386</b>	
<b><u>Explanation:</u></b> Funds are required to procure 184 M872A4 semitrailers to respond to line haul transportation requirements. The M872 semitrailer is a readiness pacing item for Medium Truck Companies and is critical for moving large volumes of cargo from ports to Brigade Combat Team areas. A world-wide inspection of this fleet found severe corrosion with 48 percent of the fleet classified as non-mission capable items requiring replacement. This is a base budget requirement.								
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>								
<b>BCT Emerging Technologies</b>					<b>+1,750</b>		<b>1,750</b>	
<b><u>Explanation:</u></b> Funds are required to integrate three Prophet sensors onto six Stryker vehicles in support of Operational Needs Statement (ONS) 16-21509. This includes the modification work order (MWO) kits and labor to install the kits, moving the current equipment (sensor and multi integration kit) from the Mine Resistant Ambush Protected All-Terrain Vehicle (M-ATV) and mounting to the Stryker. This is not a new start, rather a continuation of the efforts that were funded in FY 2016. This is a base budget requirement.								

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b>Research, Development, Test, and Evaluation, Army, 17/18</b>						<b>+97,099</b>	<b>+74.209</b>	
<b>Budget Activity 05: System Development and Demonstration</b>								
PE 0604798A Brigade Analysis, Integration and Evaluation								
		87,000		87,000		+30,350		117,350
						+7,460		94,460
<b>Explanation:</b> Funds are required for Electronic Warfare (EW) and Positioning, Navigation and Timing (PNT) requirements in support of U.S. Army – Europe (AREUR) Operational Needs Statement (ONS) 16-21509. For Phase II of the EW project, funding will provide aerial electronic warfare support and electronic attack (ES/EA) capability, adding mounted and dismounted equipment, technical interference mitigation, and software improvements resulting in a dedicated, EW Tactical Vehicle. For Phase I of the PNT project, funding will provide tactical electronic sensing capabilities and integration of the Anti-jam Antenna/ Enhanced defense advanced GPS receiver (DAGR) distributed device (D3E) with chip scale atomic clock into the Abrams, Bradley, Paladin and Stryker vehicles. This is a base budget requirement.								
<b><u>OUSD(C) adjusted to match approved sources</u></b>								
PE 0604822A General Fund Enterprise Business System (GFEBS)								
		6,544		6,544		+3,200		9,744
<b>Explanation:</b> Funds are required for the development and testing of the General Fund Enterprise Business System - Sensitive Activities (GFEBS-SA) solution and to accelerate initial operational capability and fielding of critical Sensitive Activities capability requirement in accordance with Army priorities. This is a base budget requirement.								
PE 0605013A Information Technology Development								
		70,955		70,955		+449		71,404
<b>Explanation:</b> Funds are required for the development and system modification to Regional Level Application Software (RLAS) to support 1) Integrated Pay and Personnel System – Army (IPPS-A) interface requirements; 2) implementation of Microsoft.net Framework 4.5 standards; 3) implementation of new Operating Systems (OS), system utilities, and other technology products to comply with Army Cyber requirements. This is a base budget requirement.								
<b>Budget Activity 07: Operational System Development</b>								
PE 0203735A Combat Vehicle Improvement Programs								
		302,353		302,353		+38,000		340,353
<b>Explanation:</b> Funds are required to support Phase II testing efforts for the Non-Developmental Active Protection System (Trophy) for the Abrams tank in order to meet fielding an initial capability in Europe by the end of FY 2020. This is a base budget requirement.								

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PE 0603778A MLRS Product Improvement Program								
		9,658		9,658		+25,100		34,758
<u>Explanation:</u> Funds are required to reestablish the Multiple Launch Rocket System (MLRS) launcher production line through a fourfold effort: 1) redesign the current fire control system, 2) establish tooling and processes to enable efficient execution of the follow-on fleet expansion, 3) make first item purchases for parts no longer manufactured for the MLRS fleet expansion, and 4) build one M270A1 carrier hull from an excess M270A0 hull. This is a base budget requirement.								
<b><u>NAVY INCREASES:</u></b>						<b><u>+354,817</u></b>	<b><u>+308,254</u></b>	
<b><u>Military Personnel, Navy, 17/17</u></b>						<b><u>+257,513</u></b>	<b><u>+247,700</u></b>	
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
		751,130		751,130		+257,513		+1,008,643
						+247,700		998,830
<u>Explanation:</u> Funds are required to resource adequate lead time for Sailors to receive Permanent Change of Station (PCS) orders to provide sufficient time to plan for the movement of family members and household goods. The additional funds will achieve the Navy's goal of 6-months lead time for PCS notification, will minimize the short-notice impact on Fleet readiness, allow for career milestone management, reduce family turbulence, support global assignment rotations and critical readiness fills, minimize gaps at sea for deploying units and those units preparing to deploy, and keep the training pipelines flowing. Current funding levels have resulted in Sailors' receipt of orders, on average, of one month prior to actual move for shore duty. In many cases, Sailors have been required to remain on station longer until funds were available. The additional funding will resource additional moves to achieve the optimal PCS notification lead time, including 5,841 Training Travel moves, 11,234 Operation Travel moves between duty stations, and 9,761 Rotational Travel moves to and from overseas locations. This is a base budget requirement.								
<b><u>OUSDC(C) adjusted to match approved sources</u></b>								
<b><u>Military Personnel, Marine Corps, 17/17</u></b>						<b><u>+8,000</u></b>		
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
		8,766,459		8,776,459		+8,000		8,784,459
<u>Explanation:</u> Funds are required to support an increased number of reenlistment bonuses necessary to support the 185K end strength. The Marine Corps currently projects the total number of reenlistment bonus recipients to be 3,440 compared to the budget request assumption of 3,200. This is a base budget requirement.								

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a	b	c	d	e	f	g	h i
<b>Operation and Maintenance, Navy, 17/17</b>						<b>+11,885</b>	
<b>Budget Activity 04: Administration and Servicewide Activities</b>							
		5,206,471		5,206,471		+11,885	5,218,356
<p><u>Explanation:</u> Funds are required for the conversion of legacy military manpower pay systems including:</p> <ul style="list-style-type: none"> <li>• \$+1.7 million for legacy Navy personnel and pay system consolidation efforts including licensing and migration of Navy Standard Integrated Personnel System (NSIPS) to the cloud and follow-on NSIPS development, integration, testing, and system deployment. This effort supports initial movement of NSIPS to the cloud, which will provide for improved Sailor world wide access with improved performance. This is a base budget requirement.</li> <li>• \$+2.0 million for establishment of a cloud test environment enabling future system modification, testing, and deployment. Also includes Risk Management Framework migration and Navy Training Management and Planning System migration efforts. This is a base budget requirement.</li> <li>• \$+1.7 million for government Amazon Web Service licenses within the cloud; and document generation of the Authority to Operate enabling system deployment. This effort ensures timely Sailor access to migrated systems. This is a base budget requirement.</li> <li>• \$+0.7 million for Call Center renovations to support new cloud based services. This effort supports improved Sailor outreach as systems are migrated, ensuring acceptable customer service. This is a base budget requirement.</li> <li>• \$+5.8 million for planning efforts for military manpower legacy system's transition to a new human resource service delivery architecture, including system engineering, development, integration, testing, and system deployment. The effort includes system process redevelopment and an optimized virtual environment. This is a base budget requirement.</li> </ul> <p><b><u>HAC Deferred \$2.7 million and SAC denied \$10.185 million</u></b>  <b><u>OUSD(C) adjusted to match approved sources</u></b></p>							
<b>Operation and Maintenance, Navy Reserve, 17/17</b>						<b>+9,600 +8,235</b>	
<b>Budget Activity 01: Operating Forces</b>							
		920,861		920,861		+9,600	930,461
						+8,235	929,096
<p><u>Explanation:</u> Funds are required for the following efforts:</p> <ul style="list-style-type: none"> <li>• \$+1.1 million for training and equipment for armed personnel at 71 off-site Navy Operational Support Center installations. Post Chattanooga attacks, the Secretary of Defense directed all Services to implement additional physical security enhancements, which included providing qualified and equipped DoD armed personnel to protect DoD assets and lives from potential threats. This is a base budget requirement.</li> <li>• \$+4.4 million for annual information technology (IT) software maintenance support that will maintain system accreditation for 48,220 Selected Reservists and network support for cyber security hardening</li> </ul>							

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount															
a	b	c	d	e	f	g	h	i															
<p>actions, data transactions and repositories, and mobilization readiness applications. This is a base budget requirement.</p> <ul style="list-style-type: none"> <li>\$+4.1 million to support increased aviation readiness, surge capability and operational requirements to the Fleet. This is a base budget requirement.</li> </ul> <p style="text-align: center;"><b><u>OSD(C) adjusted to match approved sources</u></b></p> <p><b><u>Other Procurement, Navy, 17/19</u></b> <span style="float: right;"><b><u>+9,900</u></b></span></p> <p>Budget Activity 07: Personnel and Command Support Equipment</p> <table border="0" style="width: 100%;"> <tr> <td>Enterprise Information Technology</td> <td style="text-align: right;">66,200</td> <td style="text-align: right;">66,200</td> <td style="text-align: right;"><b><u>+9,900</u></b></td> <td style="text-align: right;">76,100</td> </tr> </table> <p><u>Explanation:</u> Funds are required to comply with the DoD mandate to deploy Windows 10 Secure Host Baseline by March 31, 2018, per the Department of the Navy Chief Information Officer. In order to complete Windows 10 deployment, the Base Level Information Infrastructure (BLII) program staff must engineer, integrate, test, accredit, and deploy the Operating System on approximately 28,000 OCONUS devices. Funds are also required to upgrade supporting infrastructure, including Public Key Infrastructure (PKI)/Cryptologic Logon (CLO), image deployment process, patching, asset management, remedy support, training, Host Base Security System upgrades, Data-at-Rest (DAR)/BitLocker integration, 802.1x port security upgrade, and remote access for service desk support. This is a base budget requirement.</p> <p><b><u>Procurement, Marine Corps, 17/19</u></b> <span style="float: right;"><b><u>+22,489</u></b></span></p> <p>Budget Activity 04: Communications and Electronics Equipment</p> <table border="0" style="width: 100%;"> <tr> <td>Next Generation Enterprise Service</td> <td style="text-align: right;">68,083</td> <td style="text-align: right;">68,083</td> <td style="text-align: right;"><b><u>+22,489</u></b></td> <td style="text-align: right;">90,572</td> </tr> </table> <p><u>Explanation:</u> Funds are required to comply with the DoD mandate to deploy Windows 10 Secure Host Baseline by March 31, 2018, per the Department of the Navy Chief Information Officer. Funds are required for the procurement of 20,839 General Purpose End User Devices with Windows 10 to increase the security posture of the Marine Corps Enterprise Network (MCEN). The upgrade to Windows 10 is critical to protect and defend the MCEN from all cyber threats. This is a congressional special interest item. This is a base budget requirement.</p> <p><b><u>Research, Development, Test, and Evaluation, Navy, 17/18</u></b> <span style="float: right;"><b><u>+35,430</u></b></span> <span style="float: right;"><b><u>+11,930</u></b></span></p> <p>Budget Activity 04: Advanced Component Development and Prototypes</p> <table border="0" style="width: 100%;"> <tr> <td>PE 0603502N Surface and Shallow Water Mine Countermeasures</td> <td style="text-align: right;">120,775</td> <td style="text-align: right;">120,775</td> <td style="text-align: right;"><b><u>+9,680</u></b></td> <td style="text-align: right;">130,455</td> </tr> </table> <p><u>Explanation:</u> Funds are required for integration and testing efforts of the Knifefish program to support the Milestone C decision, to include completing system contractor trials, factory acceptance testing, and starting sea acceptance trials, initial Littoral Combat Ship (LCS) Integration and Test efforts and Environmental Qualification Testing. This is a base budget requirement.</p>									Enterprise Information Technology	66,200	66,200	<b><u>+9,900</u></b>	76,100	Next Generation Enterprise Service	68,083	68,083	<b><u>+22,489</u></b>	90,572	PE 0603502N Surface and Shallow Water Mine Countermeasures	120,775	120,775	<b><u>+9,680</u></b>	130,455
Enterprise Information Technology	66,200	66,200	<b><u>+9,900</u></b>	76,100																			
Next Generation Enterprise Service	68,083	68,083	<b><u>+22,489</u></b>	90,572																			
PE 0603502N Surface and Shallow Water Mine Countermeasures	120,775	120,775	<b><u>+9,680</u></b>	130,455																			



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a	b	c	d	e	f	g	h	i
PE 0603582N Combat System Integration								
		23,530		23,510		+750		24,260
<p><u>Explanation:</u> Funds are required to support the Navy's Digital Warfare Office (DWO) in FY 2017 based on Task Force Netted Navy recommendations for improving information interoperability and data-driven decision making in Navy missions. This funding will provide for the standup of the Undersea and Surface Warfare modeling teams, to include warfare and system modeling expertise. The Naval Sea Systems Command (NAVSEA) will provide leadership of the Undersea Warfare team. In addition, NAVSEA will support a data modeling and interface development effort led by the Space and Naval Warfare Systems Command (SPAWAR) for the same two domains. This is a congressional special interest item. This is a base budget requirement.</p>								
PE 0603734N CHALK CORAL 230,735 230,735 +10,700 241,435								
<p><del><u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a base budget requirement.</del></p> <p style="text-align: center;"><b><u>HAC and SAC Denied</u></b></p> <p><u>Budget Activity 05: System Development and Demonstration</u></p>								
PE 0604231N Tactical Command System								
		36,303		36,303		+750		37,053
<p><u>Explanation:</u> Funds are required to support the DWO in FY 2017 based on Task Force Netted Navy recommendations for improving information interoperability and data-driven decision making in Navy missions. This funding supports development and integration efforts of system commonality across the C4I Warfare enterprise. The SPAWAR will provide leadership for the combined domain data model as well as modeling and domain expertise to support the Model-Based Systems engineering efforts. This is a congressional special interest item. This is a base budget requirement.</p>								
PE 0605013N Information Technology Development								
		90,551		90,551		+12,800		103,351
<p><del><u>Explanation:</u> Funds are required for modernization of Information Technology (IT) systems as part of the Manpower, Personnel Training, and Education (MPT&amp;E) transformation. Modernization of the IT systems shifts the functionality currently distributed across the existing MPT&amp;E enterprise into four architectural elements: 1) Single Point of Entry for My Navy Portal; 2) MPT&amp;E core business systems; 3) Authoritative Data Environment; and 4) Infrastructure (cloud migration and hosting). This approach will implement an IT solution that has minimal customization and leverages business industry's IT capabilities and efficiencies. The MPT&amp;E legacy IT systems will be retired as capability is migrated into the MPTE core business systems. This is a special congressional interest item. This is a base budget requirement.</del></p> <p style="text-align: center;"><b><u>HAC Deferred and SAC Denied</u></b></p>								

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
PE 0605217N Common Avionics		49,491		49,491		+750	50,241
<p><u>Explanation:</u> Funds are required to support the DWO in FY 2017 based on Task Force Netted Navy recommendations for improving information interoperability and data-driven decision making in Navy missions. This funding supports development and integration efforts of system commonality across aviation platforms. The Naval Air Systems Command (NAVAIR) will be providing modeling and aviation system expertise for the Undersea and Surface domain modeling teams in support of coordinated requirements development. This is a congressional special interest item. This is a base budget requirement.</p>							
<b><u>AIR FORCE INCREASES:</u></b>						<b><u>+261,117</u></b>	<b><u>+152,538</u></b>
<b><u>Operation and Maintenance, Air Force, 17/17</u></b>						<b><u>+27,300</u></b>	
<u>Budget Activity 01: Operating Forces</u>							
		29,618,188		29,618,188		+27,300	29,645,488
<p><u>Explanation:</u> Funds are required to immediately initiate the elevation of U. S. Cyber Command (USCYBERCOM) to a Combatant Command consistent with section 923 of the National Defense Authorization Act for Fiscal Year 2017. The funds are required for additional contract and civilian personnel, facilities and security for Unified Command Plan missions transferred from U. S. Strategic Command to USCYBERCOM and new Major Headquarters, Joint Force Provider, and Joint Force Trainer functions to be accomplished by USCYBERCOM. This is a base budget requirement.</p>							
<b><u>Missile Procurement, Air Force, 17/19</u></b>						<b><u>+36,854</u></b>	
<u>Budget Activity 04: Missile Spares and Repair Parts</u>							
Initial Spares and Repair Parts		70,607		70,607		+36,854	107,461
<p><u>Explanation:</u> Funds are required to purchase 12 LGM-30G Minute Man III flight termination Mod 7 wafer replenishment spares to bridge Force Development Evaluations and operational test launches scheduled for 2020 through 2022. The Mod 7 wafer manufacturer is only supporting a limited ordering period to minimize production qualification and certification issues. Due to a 36-month manufacturing lead time, additional Mod 7 wafers must be procured to support August 2020 flight tests. The Flight Test Telemetry and Termination System (FT3) program is developing the replacement test equipment. The FT3 development program has slipped due to more stringent range safety and parts management plan requirements than planned. Initial FT3 parts will not be available until FY 2023. The total buy is \$42.0 million for 12 wafers. These funds are required in addition to the available FY 2017 funds (\$5.146 million). This is a congressional interest item. This is a base budget requirement.</p>							
<b><u>OUSD(C) adjusted to match approved sources</u></b>							

Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA	
Appropriation Title: Various Appropriations						Includes Transfer Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
<b>Other Procurement, Air Force, 17/19</b>						<b>+3,000</b>	
Budget Activity 03: Electronics and Telecommunications Equipment							
National Airspace System		2,673		2,673		+3,000	5,673
<p><u>Explanation:</u> Funds are required to upgrade Fort Sill, Comanche County, Oklahoma, Airport Surveillance Radar (ASR-8) and Standard Terminal Automation Replacement System (STARS) Army Radar Approach Control (ARAC) terminal radar displays. The ASR-8 Service Life Extension upgrade enables the ARAC to support simultaneous operations at Henry Post Army Airfield (HPAAF), Restricted Area (R-5601), and Lawton Municipal Airport. This upgrade supports the Euro-NATO Joint Jet Pilot Training mission at Sheppard Air Force Base, Wichita County, Texas, using HPAAF as their primary training location at a rate of 1,500 sorties per month. There are no other adequate airfields for T-6 training within 30 minutes flight time of Sheppard AFB. This is a <b>new start</b>. The estimated total cost of this new start effort is \$6.0 million (FY 2017, Air Force \$3.0 million; FY 2016, Army \$3.0 million in Part IV on page 33 of this reprogramming request (FY 17-16 PA)). This is a base budget requirement.</p>							
<b>Research, Development, Test, and Evaluation, Air Force, 17/18</b>						<b>+193,963</b>	
<b>Budget Activity 04: Advanced Component Development and Prototypes</b>						<b>+122,238</b>	
<del>PE 0207110F Next Generation Air Dominance</del>							
		20,161		20,161		<del>+91,000</del>	<del>111,161</del>
						<b>+19,275</b>	<b>39,436</b>
<p><u>Explanation:</u> Funds are required to accelerate Next Generation Air Dominance (NGAD) fielded capability of a penetrating counter air platform as directed by the Air Force Chief of Staff in the Air Superiority 2030 Enterprise Capability Collaboration Team (ECCT) Flight Plan. Funds will support focused acceleration of key mission systems, high risk technology areas necessary to execute the penetrating counter air mission set, and closing gaps identified in the capabilities-based assessment to ensure future mission success of the NGAD family of capabilities. Specific areas include advanced backplane, tactical cluster computing, advanced engine technologies, and air vehicle integration risk reduction (not all inclusive, further detail available at higher classification). This is a congressional special interest item. This is a base budget requirement.</p>							
<b><u>OUSD(C) adjusted to match approved sources</u></b>							
Budget Activity 06: Management Support							
PE 0308602F Enterprise Information Services (EIS)							
		4,410		4,410		<b>+15,513</b>	<b>19,923</b>
<p><u>Explanation:</u> Funds are required for initial analysis and architecting for a Common Computing Environment (CCE) service for Enterprise Resource Planning (ERP) applications. This effort consolidates platform services for three ERP applications: 1) Defense Enterprise Accounting Management System (DEAMS); 2) Maintenance, Repair, Overhaul Initiative (MROi); and 3) Air Force Integrated Personnel and Planning</p>							

<b>Subject:</b> June 2017 Prior Approval Request						<b>DoD Serial Number:</b> FY 17-16 PA	
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

System (AFIPPS), across two geographic locations to reduce ERP platform support costs. Due to individual ERP development and deployment schedules, the ERPs need to develop and deploy their own disparate solutions for the platform services until the ERP CCE service is available. This is a base budget requirement.

Budget Activity 07: Operational System Development  
 PE 0102110F UH-1N Replacement Program

	14,116	14,116	+75,000	89,116
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Explanation: Funds are required to support the purchase of four test article helicopters, integration of non-developmental items, and associated developmental and operational testing. This effort will ensure initial delivery of operational helicopters in the FY 2020/2021 timeframe. In the FY 2017 DoD Appropriations Act, the Congress added \$75.0 million to the Aircraft Procurement, Air Force (AP,AF), appropriation for the accelerated procurement of the UH-1N replacement helicopter. However, the program was restructured to allow additional development, resulting in an 18-month slip in production. Execution of this funding in the Research, Development, Test and Evaluation, Air Force (RDT&E,AF) appropriation is required to be consistent with congressional intent. This is a congressional interest item. This is a base budget requirement.

PE 0207040F Multi-Platform Electronic Warfare Equipment

	+1,750	1,750
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Explanation: Funds are required to complete the remaining test events for the ALQ-131A Electronic Attack Pod Upgrade Program (EAPUP), which upgrades the capability of the ALQ-131 EA pod through integration of Digital Radio Frequency Memory technology and components from the ALQ-184 EA pod. This upgraded system will increase jamming capability against modern threats, which subsequently improves freedom of action for 3rd and 4th generation fighters in non-permissive environments. These test events are required to support a Full-Rate Production decision in February 2018. Failure to fund will place aircrews against unacceptable threats as the legacy electronic warfare pods were designed and built in the 1980s and are no longer effective against current hostile radar threats. This is not a new start, rather the continuation of an effort that was previously funded in FY 2016. This is a base budget requirement.

Classified Programs

	+10,700
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Explanation: Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a base budget requirement.

Subject: June 2017 Prior Approval Request							DoD Serial Number: FY 17-16 PA		
Appropriation Title: Various Appropriations							Includes Transfer Yes		
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b><u>DEFENSE-WIDE INCREASES:</u></b>							<b><u>+154,402</u></b>	<b><u>+85,102</u></b>	
<b><u>Procurement, Defense-Wide, 17/19</u></b>							<b><u>+8,918</u></b>		
Budget Activity 01: Major Equipment									
Major Equipment, DCAA		2,964		2,964		+4,845		7,809	
<u>Explanation:</u> Funds are required to support critical infrastructure improvements for compute and data storage capability to improve the Defense Contract Audit Agency network and bandwidth, and to accommodate increased data traffic associated with consolidated servers and new audit software. The updated infrastructure replaces and consolidates over 250 remote servers into two locations. With the upgrades, multiple auditors and audit managers will have the capability to directly access prior audit packages, work audits, perform real-time reviews, maintain audit oversight, and permit progress transparency, all simultaneously on the same audit. This is a base budget requirement.									
Items Less Than \$5 Million, DISA		10,420		10,420		+4,073		14,493	
<u>Explanation:</u> Funds are required for the Defense Information Systems Agency to continue upgrading and securing sensitive critical systems that support classified voice, data and video used in the White House Situation Room and through the National Security Council for the President, Vice President, White House Senior Staff, Executive Office of the President and inter-agency as directed by the Assistant to the President for National Security Affairs. These systems will also be used at the White House Continuity of Operations (COOP) and Continuity of Government (COG) locations, trip sites, and residences. These include: server and storage capacity, Virtual Desktop Infrastructure Support and infrastructure support for Secure Voice, the network and SIPR video-telephone conference. These enhancements are in support of the Presidential Information Technology Community (PITC) initiative. This is a base budget requirement.									
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 17/18</u></b>							<b><u>+145,484</u></b>	<b><u>+76,184</u></b>	
Budget Activity 03: Advanced Technology Development									
PE 0603769D8Z Distributed Learning Advanced Technology Development							+10,384	10,384	
<u>Explanation:</u> Funds are required for the Advanced Distributed Learning (ADL) program to continue work with the DoD and interagency community for reducing costs and improving the effectiveness of training/education by sharing distributed learning content and best practices, standardizing terminology and technologies, and facilitating implementation of efficient, effective, and interoperable distributed learning across the DoD and the Federal government. This is a <b><u>new start</u></b> . The total estimated cost of this new start program is \$67.4 million (FY 2017, \$+10.4 million; FY 2018, \$+11.2 million; FY 2019, \$+11.2 million; FY 2020, \$+11.2 million; FY 2021, \$+11.6 million; and FY 2022, \$11.8 million). The FY 2018-2022									

Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA		
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Component Serial Number:	(Amounts in Thousands of Dollars)							
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

requirement is funded in the FY 2018 President's Budget. This is a base budget requirement.

Budget Activity 04: Advanced Component Development and Prototypes  
PE 0604874C Improved Homeland Defense Interceptors  
219,346 219,346 +25,000 244,346

Explanation: Funds are required to support the critical design, development and integration of the Redesign Kill Vehicle (RKV) required to maintain the FY 2019 RKV Critical Design Review schedule. Given the priority of the Ground-Based Midcourse Defense Ballistic Missile Defense System mission, it is critical that the RKV capability schedule be maintained. This is a congressional special interest item. This is a base budget requirement.

Budget Activity 05: System Development and Demonstration  
PE 0605027D8Z OUSD(C) IT Development Initiatives  
8,831 8,831 +7,300 16,131

Explanation: Funds are required to support the first phase of the Auditable Universe of Data Intelligence Tool implementation with U. S. Special Operations Command and other Defense Agency systems to develop a baseline application and configuration to support financial statement audits. This is a base budget requirement.

~~PE 0605070S DoD Enterprise Systems Development and Demonstration~~  
~~3,800 3,800 +1,900 5,700~~

~~Explanation: Funds are required to support of the Phase 2 design, development and deployment of the Enterprise Funds Distribution (EFD) system. These funds will ensure continued on-time development and software upgrades for EFD capability, specifically the Standard Financial Information Structure (SFIS)/General Ledger capabilities required by September 30, 2017, in support of the DoD Audit compliance mandate. This is a base budget requirement.~~

SAC Deferred  
PE 0605080S Defense Agency Initiatives (DAI) – Financial System  
26,657 26,657 +3,800 30,457

Explanation: Funds are required to support the production environment for new agencies and meet the additional vendor software server requirements as DAI updates the other portions of the DAI Suite to include: operating system upgrade, Oracle Business Intelligence Enterprise Edition, and other applications/utilities to maintain currency with support. The increase will largely support the Washington Headquarters Services and supported agencies. This is a base budget requirement.

Subject: June 2017 Prior Approval Request						DoD Serial Number:											
Appropriation Title: Various Appropriations						FY 17-16 PA											
						Includes Transfer Yes											
Component Serial Number:	(Amounts in Thousands of Dollars)																
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program										
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount										
a	b	c	d	e	f	g	h i										
PE 0605090S Defense Retired and Annuitant Pay System (DRAS)																	
		4,949		4,949		+3,000	7,949										
<p><u>Explanation:</u> Funds are required to support DRAS integration and development activities for design and testing, requirements development, delivery not supported within the commercial off the shelf software, a partial procurement of the Oracle PeopleSoft license, and development of interfaces to the military branches of services and other departments such as the Veteran's Administration via the Global Exchange. This is a base budget requirement.</p> <p style="text-align: center;"><b><u>SAC Deferred</u></b></p> <p><u>Budget Activity 06: Management Support</u></p> <p>PE 0604942D8Z Assessments &amp; Evaluation</p> <table style="width: 100%;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">28,674</td> <td style="width: 16.5%; text-align: right;">28,674</td> <td style="width: 16.5%; text-align: right;">+89,400</td> <td style="width: 16.5%; text-align: right;">118,074</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">+25,000</td> <td style="text-align: right;">53,674</td> </tr> </table> <p><u>Explanation:</u> Funds are required for the following two efforts:</p> <ul style="list-style-type: none"> <li>• <del>\$+86.0</del> <b>\$+25.0 million</b> to support an existing cyber vulnerability effort. Section 1647 of Public Law 114-92, the National Defense Authorization Act for FY 2016, mandated that the DoD conduct cyber vulnerability evaluations of all major DoD weapons systems by December 31, 2019. Section 1647 authorized the use of up to \$200.0 million of funds made available in FY 2016 for the effort to conduct cyber vulnerability assessments on all major Department of Defense (DoD) weapon systems. In the FY 2016 Appropriations Act, division C of Public Law 115-31, Congress added \$100.0 million to DoD towards funding the cyber vulnerability assessment requirement. The DoD has completed only a third of the assessments with the funds that were provided; two-thirds of the weapons system assessments still need to be conducted. To meet the December 31, 2019, congressional suspense and adhere to the Deputy Secretary of Defense's direction, additional funding is required. Failure to complete evaluations due to lack of financial resources will adversely impact Combatant Commanders' operational readiness in support of operations plans and near-peer military operations. This is a base budget requirement.</li> </ul> <p style="text-align: center;"><b><u>HAC Deferred \$86.0 million</u></b></p> <ul style="list-style-type: none"> <li>• <del>\$+3.4 million</del> to support a DoD Continuity Enterprise Capability Based Assessment (CBA), which will assess gaps and recommend material/non-material solutions in three interconnected analytical phases. The strategic context is to systematically understand all elements of the defense continuity enterprise in order to sustain an agile and flexible continuity posture that ensures the Department's ability to execute its essential functions in times of national crisis. Each phase will identify and define requirements, gaps, risk, and offer recommendations to reduce operational risk. Additional classified details will be provided under separate cover. This is a base budget requirement.</li> </ul> <p style="text-align: center;"><b><u>HAC Denied</u></b></p>									28,674	28,674	+89,400	118,074				+25,000	53,674
	28,674	28,674	+89,400	118,074													
			+25,000	53,674													

Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA		
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PE 0305172K Combined Advanced Applications								
		15,336		15,336		+4,700		20,036
<u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a base budget requirement.								
<b><u>PART I – FY 2017 GENERAL TRANSFER AUTHORITY (Section 8005)</u></b>								
<b><u>FY 2017 REPROGRAMMING DECREASES:</u></b>					<b><u>-1,345,919</u></b>		<b><u>-1,070,716</u></b>	
<b><u>ARMY DECREASES:</u></b>					<b><u>-575,583</u></b>		<b><u>-522,622</u></b>	
<b><u>Military Personnel, Army, 17/17</u></b>					<b><u>-295,744</u></b>			
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
		24,910,539		24,910,539		-251,000		24,659,539
<u>Explanation:</u> Funds are available from the following programs: <ul style="list-style-type: none"> <li>• \$-141.0 million due to lower-than-projected Active Component enlisted strength levels. Based on the latest manpower plans, the Army currently projects 2,181 fewer enlisted workyears than the previous estimate of 374,817 workyears. This is base budget funding.</li> <li>• \$-100.0 million due to a lower-than-projected number of Soldiers receiving enlistment bonuses due to the delayed implementation of bonus program necessary to achieve the 476,000 end strength target. The Army currently projects executing 9,566 fewer enlistment bonuses than budgeted. This is base budget funding.</li> <li>• \$-10.0 million due to a lower-than-budgeted number of Soldiers participating in the enlisted Student Loan Repayment Program (SLRP) as new recruits are opting for the enlistment bonus over the SLRP. The Army currently projects 864 takers compared to the funded estimate of 1,355. This is base budget funding.</li> </ul>								
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
		2,096,148		2,096,148		-38,000		2,058,148
<u>Explanation:</u> Funds are available in the following programs: <ul style="list-style-type: none"> <li>• \$-9.7 million due to lower-than-projected Active Component enlisted strength levels. The Army currently projects execution of 372,636 enlisted workyears compared to the enacted budget request of 374,817. This is base budget funding.</li> </ul>								



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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
<ul style="list-style-type: none"> <li>\$-12.6 million due to the enlisted Basic Allowance for Subsistence (BAS) year-of-execution rate change. The budgeted BAS rate was \$4,453.16 compared to the actual BAS rate of \$4,419.48. This is base budget funding.</li> <li>\$-15.7 million due to higher than budgeted BAS collections. Based on the latest BAS collection estimates, the current projection is \$16.0 million higher than the funded level. This is base budget funding.</li> </ul>							
<u>Budget Activity 06: Other Military Personnel Costs</u>							
		405,448		405,448		-6,744	398,704
<u>Explanation:</u> Funds are available due to a lower-than-projected number of Soldiers receiving unemployment compensation (UCX) payments. Based on the latest estimates, the Army projects the total number of UCX recipients to be 1,264 fewer than budgeted. This is base budget funding.							
<u>Reserve Personnel, Army, 17/17</u>						<u>-449</u>	
<u>Budget Activity 01: Reserve Component Training and Support</u>							
		4,572,011		4,572,011		-449	4,571,562
<u>Explanation:</u> Funds are available in enlisted pay and allowances in Pay Group F due to 50 fewer Army Reserve soldiers attending initial entry training than budgeted. This is base budget funding.							
<u>Aircraft Procurement, Army, 17/19</u>						<u>-33,642</u>	
<u>Budget Activity 01: Aircraft</u>							
Utility F/W Aircraft	3	41,342	3	41,342	3	-33,642	7,700
<u>Explanation:</u> Funds are available due to a delay in validating the Capability Production Document (CPD). Milestone C (Low Rate Initial Production) decision has slipped to the 2nd Quarter of FY 2018. Remaining funding supports acquisition program management. This is base budget funding.							
<u>HAC Deferred and SAC Denied</u>							
<u>Missile Procurement, Army, 17/19</u>						<u>-19,319</u>	
<u>Budget Activity 02: Other Missiles</u>							
INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY)							
		19,319		19,319		-19,319	
<u>Explanation:</u> Funds are available due to a delay in the Milestone C decision from FY 2018 to FY 2019 due to a change in the Acquisition Strategy identified during the Milestone B Army Cost Position review. This is base budget funding.							
<u>HAC and SAC Denied</u>							

<b>Subject:</b> June 2017 Prior Approval Request						<b>DoD Serial Number:</b> FY 17-16 PA		
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer</b> Yes		
<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>Other Procurement, Army, 17/19</u></b>						<b><u>-204,969</u></b>		
Budget Activity 02: Communications and Electronics Equipment								
IAMD Battle Command System								
		204,969		204,969		-204,969		-
<u>Explanation:</u> Funds are available because the Army Integrated Air and Missile Defense program was directed to execute a second Limited User Test (LUT) to determine program readiness resulting in a program schedule slip. The Milestone C decision is not projected until FY 2020, making these funds available for other higher priorities. This is base budget funding.								
<b><u>Research, Development, Test, and Evaluation, Army, 17/18</u></b>						<b><u>-21,460</u></b>		
Budget Activity 05: System Development and Demonstration								
PE 0604818A Army Tactical Command & Control Hardware & Software								
		196,190		196,190		-21,460		174,730
<u>Explanation:</u> Funds are available due to the delay in the approval of the Integrated Tactical Network Operations (ITNO) Increment 1 Capability Production Document. An analysis of alternatives (AoA) strategy is replacing the ITNO Capability Production Document (CPD) strategy to align with Army priorities. A Materiel Development Decision is anticipated in the 1st Quarter of FY 2018 to initiate the AoA. This is base budget funding.								
<b><u>NAVY DECREASES:</u></b>						<b><u>-294,219</u></b>		
<b><u>Military Personnel, Navy, 17/17</u></b>						<b><u>-110,000</u></b>		
Budget Activity 01: Pay and Allowances of Officers								
		7,942,851		7,942,851		-14,100		7,928,751
<u>Explanation:</u> Funds are available from the following programs:								
<ul style="list-style-type: none"> <li>• \$-3.7 million due to reductions in the retired pay accrual rates for full-time personnel (reduced from 29.5% to 28.9%) and part-time personnel (reduced from 23.6% to 22.6%). This is base budget funding.</li> <li>• \$-3.9 million due to lower-than-budgeted Overseas Station Allowance rates. This is base budget funding.</li> <li>• \$-6.5 million due to decreased requirements associated with officer separation pays for 404 fewer officer personnel separations. This is base budget funding.</li> </ul>								

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Budget Activity 02: Pay and Allowances of Enlisted</u> <div style="display: flex; justify-content: space-between; width: 100%;"> <span>18,089,449</span> <span>18,089,449</span> <span><b>-74,200</b></span> <span>18,015,249</span> </div> <p><u>Explanation:</u> Funds are available from the following programs:</p> <ul style="list-style-type: none"> <li>• \$-43.1 million in basic pay, retired pay accrual, basic allowances for housing, and social security taxes due to lower than planned enlisted work year execution (-655), but a higher than expected enlisted pay grade mix. In addition, funds are available due to reductions in the retired pay accrual rates for full-time personnel (reduced from 29.5% to 28.9%) and part-time personnel (reduced from 23.6% to 22.6%). This is base budget funding.</li> <li>• \$-6.5 million due to underexecution of incentive pays due to lower than planned takers of Submarine Pay (-1,001 takers/\$-3.7 million), Flying Duty Member Pay (-139 takers/\$-1.2 million), and Flight Deck Pay (-879 takers/\$-1.6 million). This is base budget funding.</li> <li>• \$-6.8 million due to a revised estimate of -969 fewer enlistment bonus payments to new recruits. The Navy currently projects execution of 5,405 compared to the previous estimate of 6,374. This is base budget funding.</li> <li>• \$-6.0 million due to lower than budgeted Overseas Station Allowance rates. This is base budget funding.</li> <li>• \$-5.4 million due to lower than projected up-front purchases of standard uniforms and fewer takers of replacement uniform allowances due to lower than planned enlisted workyears (-655). This is base budget funding.</li> <li>• \$-2.4 million in family separation allowances due to 798 fewer takers. This is base budget funding.</li> <li>• \$-4.0 million due to decreased requirements associated with enlisted separation pays for 2,476 fewer enlisted personnel separations. This is base budget funding.</li> </ul>								
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u> <div style="display: flex; justify-content: space-between; width: 100%;"> <span>1,200,079</span> <span>1,200,079</span> <span><b>-14,700</b></span> <span>1,185,379</span> </div> <p><u>Explanation:</u> Funds are available from the following programs:</p> <ul style="list-style-type: none"> <li>• \$-9.3 million due to a lower than budgeted increase to Basic Allowance for Subsistence rates, fewer than budgeted enlisted workyears (-655), and higher than budgeted cash collections of \$1.2 million. This is base budget funding.</li> <li>• \$-5.4 million due to a decrease in Subsistence-in-Kind requirements due to 3,994 fewer members taking meals in mess, and higher than budgeted cash collections of \$1.1 million. This is base budget funding.</li> </ul>								

Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA		
Appropriation Title: Various Appropriations						Includes Transfer Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Budget Activity 06: Other Military Personnel Cost</u>								
		154,471		154,471		-7,000		147,471
<u>Explanation:</u> Funds are available due to 1,308 fewer Sailors receiving unemployment compensation. This is base budget funding.								
<u>Military Personnel, Marine Corps, 17/17</u>						<u>-8,000</u>		
<u>Budget Activity 06: Other Military Personnel Costs</u>								
		84,474		84,474		-8,000		76,474
<u>Explanation:</u> Funds are available due to lower-than-projected cost of unemployment compensation (UCX) for Marines. The Marine Corps currently projects the total cost of UCX to be \$47.9 million compared to the budget request assumption of \$55.9 million. This reduction in the cost of UCX claims is based on improving economic conditions. This is base budget funding.								
<u>Operation and Maintenance, Navy, 17/17</u>						<u>-105,000</u>		
<u>Budget Activity 02: Mobilization</u>								
		1,275,171		1,275,171		-105,000		1,170,171
<u>Explanation:</u> Funds are available due to lower than expected actual costs incurred by Navy customers of the Military Sealift Command of the Navy Working Capital Fund (WCF) activity. Reduced Navy WFC cost of services this year to the customer result from favorable market conditions. This is base budget funding.								
<u>Other Procurement, Navy, 17/19</u>						<u>-34,630</u>		
<u>Budget Activity 01: Ships Support Equipment</u>								
LCS Common Mission Modules Equipment								
		15,670		15,670		-1,000		14,670
<u>Explanation:</u> Funds are available because the Knifefish program's Milestone C decision shifted from FY 2017 to FY 2018. This delay has resulted in the inability to award the Low Rate Initial Production (LRIP) procurement contracts for mine countermeasures equipment originally planned in FY 2017. This is base budget funding.								
Hybrid Electric Drive		35,933		35,933		-24,950		10,983
<u>Explanation:</u> Funds are available due to deferred installations caused by unresolved technical issues, preventing the Fleet approval and operational employment of the system. This is base budget funding.								

Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA		
Appropriation Title: Various Appropriations						Includes Transfer Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Minesweeping System Replacement								
		35,444		35,444		-8,680		26,764
<u>Explanation:</u> Funds are available because the Knifefish program's Milestone C decision shifted from FY 2017 to FY 2018. This delay has resulted in the inability to award the Low Rate Initial Production (LRIP) procurement contracts for mine countermeasures equipment originally planned in FY 2017. This is base budget funding.								
<u>Procurement, Marine Corps, 17/19</u>						<u>-22,489</u>		
<u>Budget Activity 02: Weapons &amp; Combat Vehicles</u>								
Light Armored Vehicle PIP								
		48,219		48,219		-6,000		42,219
<u>Explanation:</u> Funds are available due to a favorably negotiated Light Armored Vehicle Anti-Tank Modernization contract award, which resulted in cost savings that were partially driven by prior year congressional adds. This is base budget funding.								
<u>Budget Activity 04: Communications and Electronics Equipment</u>								
Comm Switching & Control Systems								
		62,383		62,383		-16,489		45,894
<u>Explanation:</u> Funds are available due to a delay in the contract award for the Data Distribution System Modular server procurement contract; the procurement of test articles was delayed by one year. Correspondingly, the test schedule has been delayed, shifting the planned procurement for software from FY 2017 to FY 2018. This is base budget funding.								
<u>Research, Development, Test, and Evaluation, Navy, 17/18</u>						<u>-14,100</u>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
PE 0603748N LINK PLUMERIA								
		284,291		284,291		-14,100		270,191
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.								

Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA		
Appropriation Title: Various Appropriations						Includes Transfer Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b>AIR FORCE DECREASES:</b>					<b><u>-309,480</u></b>		<b><u>-125,238</u></b>	
<b><u>Aircraft Procurement, Air Force, 17/19</u></b>					<b><u>-75,000</u></b>			
<u>Budget Activity 04: Other Aircraft</u>								
UH-1N REPLACEMENT HELICOPTER								
	93,337		93,337		-75,000		18,337	
<p><u>Explanation:</u> Funds are available due to restructuring of the UH-1N Replacement program to allow additional development. This resulted in an 18-month slip in production. In the FY 2017 DoD Appropriations Act, the Congress added \$75.0 million to the Aircraft Procurement, Air Force (AP,AF), appropriation to accelerate procurement of the UH-1N replacement helicopter. Execution of this funding in the Research, Development, Test, and Evaluation, Air Force (RDT&amp;E,AF) appropriation is required to be consistent with congressional intent and will support the purchase of four test article helicopters and associated efforts. This is a congressional interest item. This is base budget funding.</p>								
<b><u>Missile Procurement, Air Force, 17/19</u></b>					<b><u>-21,900</u></b>			
<u>Budget Activity 03: Modification of Inservice Missiles</u>								
MM III Modifications								
	68,692		68,692		-21,900		46,792	
<p><u>Explanation:</u> Funds are available because the Flight Test, Telemetry, and Termination (FT3) acquisition strategy changed and now eight development funded kits are required. This change has eliminated the FY 2017 requirement for \$21.9 million in procurement for Low Rate Initial Production (LRIP) kits. Production kits to complete the program will be budgeted in a future budget request. This is base budget funding.</p>								
<b><u>SASC Denied</u></b>								
<b><u>Other Procurement, Air Force, 17/19</u></b>					<b><u>-418</u></b>			
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>								
Items Less Than \$5,000,000								
	28,427		28,427		-418		28,009	
<p><u>Explanation:</u> Funds are available due to a refinement of requirements for FY 2017 Fuels Operational Readiness Capability Equipment (FORCE) system requirements, resulting in a reduction of 60 systems (240 to 180) from the FY 2017 budget request for FORCE. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.</p>								

Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA	
Appropriation Title: Various Appropriations						Includes Transfer Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
<b>Research, Development, Test, and Evaluation, Air Force, 17/18</b>					<b>-212,162</b>		<b>-49,820</b>
Budget Activity 05: System Development and Demonstration							
PE 0604735F Combat Training Ranges							
		68,409		68,409		-1,675	66,734
<u>Explanation:</u> Funds are available due to refined cost estimates for the Common Electronic Attack Receiver (CEAR) modification to combat training range radar threat simulators. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.							
PE 0604933F ICBM Fuze Modernization							
		189,751		189,751		-9,719	180,032
<u>Explanation:</u> Funds are available because Flight Test hardware originally programmed to be purchased by the ICBM Fuze Modernization program within its Service Cost Position will instead be provided to the Fuze program as Government Furnished Equipment (GFE). This is base budget funding.							
PE 0605221F KC 46 Aerial Refueling ACFT							
		229,924		229,924		-60,342	169,582
<del><u>Explanation:</u> Funds are available due to delays in the KC 46 development program because Boeing, the prime contractor, has not been able to maintain the original schedule. The program has maintained stable requirements and has experienced fewer changes than other historical programs. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This program is fully funded in the FY 2018 budget request. This is base budget funding.</del>							
<b><u>HASC Denied</u></b>							
Budget Activity 07: Operational System Development							
PE 0102326F Region/Sector Operations Control Center Modernization							
		10,868		10,868		-5,530	5,338
<u>Explanation:</u> Funds are available due a 15-month slip in development efforts to incorporate Joint Land Attack Cruise Missile Defense Elevated Netted Sensor system into the baseline Battle Control system - Fixed upgrade program. Contract award is projected for 4th Quarter of FY 2018. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.							

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Appropriation Title: Various Appropriations						Includes Transfer Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PE 0207136F Manned Destructive Suppression								
		14,773		14,773		-6,100		8,673
<u>Explanation:</u> Funds are available due to efficiencies realized in flight testing required to meet performance requirements for legacy systems upgrade program. Additionally, delays in completion of the current contract effort and refinement of mission planning follow-on software efforts have reduced requirements. No funding impacts to future years. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								
PE 0207161F Tactical AIM Missile								
		52,898		52,898		-6,828		46,070
<u>Explanation:</u> Funds are available due to delays in initial AIM-9X funded contract award and a schedule slip in the development of the new missile processor. Continuation of development and test of new hardware and software will be budgeted in a future budget request. All other FY 2017 program requirements have been met, making these funds available for other priorities. This is base budget funding.								
PE 0207325F Joint Air-to-surface Standoff Missile (JASSM)								
		21,902		21,902		-4,900		17,002
<u>Explanation:</u> Funds are available based on revised requirements for FY 2017 efforts due to late contract award of Joint Air-to-Surface Standoff Missile Electron Safety and Arming Fuses (ESAF), Intelligent Telemetry Instruments Kit (ITIK) and other survivability enhancement development projects. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								
PE 0207444F Tactical Air Control Party-Mod								
		11,843		11,843		-2,682		9,161
<u>Explanation:</u> Funds are available due to delays in Tactical Air Control Party (TAC-P) Close Air Support System (CASS) dismount software version 1.4.5 and TACP-M dismount hardware fielding. The schedule slip of the TACP-M Operational Control Systems (OCS) fielding is due to faulty cable and caused the CASS.1.4.5 program to slip 12 months. As a result, the follow-on version of CASS software (CASS 2.0) is delayed 12 months, now forecasted to begin in FY 2018. The CASS 2.0 development and testing will be budgeted in a future budget request. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								



Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA		
Appropriation Title: Various Appropriations						Includes Transfer Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Classified Programs						-102,000		
<del>Explanation: Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.</del> <b><u>HAC Denied</u></b>								
PE 0303142F Global Force Management - Data Initiative								
		2,099		2,099		-860		1,239
<u>Explanation:</u> Funds are available due to re-baselining the Global Force Management - Data Initiative schedule for acquisition support programmatic delays. All other FY 2017 program requirements have been met, making these funds available for other priorities. This is base budget funding.								
PE 0708610F Logistics Information Technology								
		56,983		56,983		-11,526		45,457
<u>Explanation:</u> Funds are available due to a delay in Maintenance, Repair, and Overhaul initiative (MROi) contract award, stemming from directed changes in the system's hosting environment, and delays to the start of other Log IT upgrade programs, making these funds early to need. All other FY 2017 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								
<b><u>DEFENSE-WIDE DECREASES</u></b>						<b><u>-166,637</u></b>		<b><u>-128,637</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 17/17</u></b>						<b><u>-4,845</u></b>		
<u>Defense Contract Audit Agency</u>								
<u>Budget Activity 04: Administrative and Servicewide Activities</u>								
		538,300		538,300		-4,845		533,455
<u>Explanation:</u> Funds are available due to the one-time FY 2017 adjustment resulting from the reclassification of 414 reimbursable-funded civilian full-time equivalents (FTEs) to direct-funded FTEs and the delayed hiring as a result of the 90-day hiring freeze. This is base budget funding.								
<b><u>Defense Health Program, 17/17</u></b>						<b><u>-136,792</u></b>		<b><u>-98,792</u></b>
<u>Budget Activity 01: Operation and Maintenance</u>								
		31,467,063		31,467,063		-136,792		31,330,271
						-98,792		31,368,271
<u>Explanation:</u> Funds are available within the Private Sector Care budget activity group (BAG 2) based on revised FY 2017 estimates incorporating the latest execution experience, faster than anticipated eligible beneficiary population downsizing, lower than planned execution of the urgent care pilot								

Subject: June 2017 Prior Approval Request						DoD Serial Number:	
Appropriation Title: Various Appropriations						FY 17-16 PA	
						Includes Transfer Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i

program, and a decision to defer the planned offering of elective oocyte (egg) and sperm cryopreservation to active duty military personnel. This is base budget funding.

**HAC and SAC Denied \$38.0 million**

**Procurement, Defense-Wide, 17/19** **-25,000**

Budget Activity 01: Major Equipment

Redesigned Kill Vehicle (RKV) (AP) 50,000	50,000	<b><u>-25,000</u></b>	25,000
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Explanation: Funds are available due to being early to need for the RKV program. The RKV program is still in development and will not be ready for procurement until the required testing is complete. Funds were appropriated for long lead materials. This is a congressional special interest item. This is base budget funding.

**PART II – FY 2017 SPECIAL TRANSFER AUTHORITY (Section 9002)**

**FY 2017 REPROGRAMMING INCREASES:** **+255,398** **+190,106**

**ARMY INCREASES:** **+191,400** **+154,700**

**Military Personnel, Army, 17/17** **+139,100** **+102,400**

Budget Activity 01: Pay and Allowances of Officers

12,938,817	12,938,817	<b><u>+85,000</u></b>	13,023,817
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Explanation: Funds are required due to higher-than-projected Mobilized Reserve Component officer strength levels. The Army currently projects execution of 4,916 officer workyears compared to the funded request of 3,902 workyears. This is an OCO budget requirement.

Budget Activity 02: Pay and Allowances of Enlisted

24,910,539	24,659,539	<b><u>+49,100</u></b>	24,708,639
		<b><u>+12,400</u></b>	24,671,939

Explanation: Funds are required due to higher-than-projected Mobilized Reserve Component enlisted strength levels. The Army currently projects execution of 14,638 enlisted workyears compared to the funded request of 13,421. This is an OCO budget requirement.

**OUSDC adjusted to match approved sources**

Budget Activity 04: Subsistence of Enlisted Personnel

2,096,148	2,058,148	<b><u>+5,000</u></b>	2,063,148
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Explanation: Funds are required for enlisted Basic Allowance for Subsistence due to higher-than-projected Mobilized Reserve Component enlisted strength levels. The Army currently projects execution of 14,638 enlisted workyears compared to the funded request of 13,421. This is an OCO budget requirement.

<b>Subject:</b> June 2017 Prior Approval Request						<b>DoD Serial Number:</b> FY 17-16 PA		
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer</b> Yes		
<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>Missile Procurement, Army, 17/19</u></b>						<b><u>+36,700</u></b>		
<b><u>Budget Activity 02: Other Missiles</u></b>								
<b>Lethal Miniature Aerial Missile System, (LMAMS)</b>								
	18,677		18,677		+36,700		55,377	
<p><b><u>Explanation:</u></b> Funds are required to address a Joint Urgent Operational Need (JUON) to provide a man-portable, organic, direct-fire, precision-guided, loitering aerial missile system capable of engaging unarmored enemy personnel that otherwise cannot be engaged by typical direct fire weapons systems, the Lethal Miniature Aerial Missile System (LMAMS). The Joint Staff validated this requirement (JUONS CC-0556). This funding procures 349 all-up rounds, 17 fire control units, 17 training simulators, and 45 inert training missiles. The total request in support of CC-0556 in this reprogramming action is \$46.6 million: \$36.7 million in Part I on page 27 and \$9.9 million in Part VI on page 48. This is an OCO budget requirement.</p>								
<b><u>Research, Development, Test, and Evaluation, Army, 17/18</u></b>						<b><u>+15,600</u></b>		
<b><u>Budget Activity 05: System Development and Demonstration</u></b>								
<b>PE 0605051A Aircraft Survivability Development</b>								
	73,110		73,110		+15,600		88,710	
<p><b><u>Explanation:</u></b> Funds are required to address upgrading the initial material solution associated with Joint Urgent Operational Need (JUON) (SO-0010). The Limited Interim Missile Warning System (LIMWS) Quick Reaction Capability (QRC) will be the bridge between the current Common Missile Warning System (CMWS) and the Advanced Threat Detection System (ATDS) Program of Record. Specifically, LIMWS QRC effort will design, develop, fabricate, integrate and test B-Kits in support of a limited set of first deployed aircraft operating in specific theater locations. Additional details will be provided upon request. This is an OCO budget requirement.</p>								
<b><u>AIR FORCE INCREASES:</u></b>						<b><u>+35,406</u></b>		
<b><u>Procurement of Ammunition, Air Force, 17/19</u></b>						<b><u>+1,020</u></b>		
<b><u>Budget Activity 01: Ammunition</u></b>								
<b>Cartridges</b>	234,067		234,067		+1,020		235,087	
<p><b><u>Explanation:</u></b> Funds are required to address a Joint Urgent Operational Need (JUON) to counter the threat of Unmanned Aerial Systems (UAS) in support of Combined Joint Task Force-Operation INHERENT RESOLVE. The Joint Staff validated this requirement (JUONS CC-0558). This funding protects assets from the evolution of small UAS based on low cost, extensive proliferation, and availability in the commercial market place. Additional details are classified and will be provided upon request. The total request in support of CC-0558 in this reprogramming action is \$184.9 million: \$1.0 million on page 27;</p>								

Subject: June 2017 Prior Approval Request						DoD Serial Number:	
Appropriation Title: Various Appropriations						FY 17-16 PA	
						Includes Transfer Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
<p>\$12.7 million on page 28; \$21.6 million on page 28; \$28.6 million on page 28; \$2.0 million on page 33; and \$118.9 million on page 44. This is an OCO budget requirement.</p> <p><b><u>Other Procurement, Air Force, 17/19</u></b> <b><u>+12,743</u></b></p> <p><b><u>Budget Activity 03: Electronics and Telecommunications Equipment</u></b></p> <p>Air Force Physical Security System 297,470 297,470 <b><u>+12,743</u></b> 310,213</p> <p><u>Explanation:</u> Funds are required to address a Joint Urgent Operational Need (JUON) to counter the threat of Unmanned Aerial Systems (UAS) in support of Combined Joint Task Force-Operation INHERENT RESOLVE. The Joint Staff validated this requirement (JUONS CC-0558). This funding protects assets from the evolution of small UAS based on low cost, extensive proliferation and availability in the commercial market place. Additional details are classified and will be provided upon request. This is a congressional special interest item. The total request in support of CC-0558 in this reprogramming action is \$184.9 million: \$1.0 million on page 27; \$12.7 million on page 28; \$21.6 million on page 28; \$28.6 million on page 28; \$2.0 million on page 33; and \$118.9 million on page 44. This is an OCO budget requirement.</p> <p><b><u>Research, Development, Test, and Evaluation, Air Force, 17/18</u></b> <b><u>+21,643</u></b></p> <p><b><u>Budget Activity 05: System Development and Demonstration</u></b></p> <p>PE 0604287F Physical Security Equipment</p> <p>35,458 35,458 <b><u>+21,643</u></b> 57,101</p> <p><u>Explanation:</u> Funds are required to address a Joint Urgent Operational Need (JUON) to counter the threat of Unmanned Aerial Systems (UAS) in support of Combined Joint Task Force-Operation INHERENT RESOLVE. The Joint Staff validated this requirement (JUONS CC-0558). This funding protects assets from the evolution of small UAS systems based on low cost, extensive proliferation and availability in the commercial market place. Additional details are classified and will be provided upon request. The total request in support of CC-0558 in this reprogramming action is \$184.9 million: \$1.0 million on page 27; \$12.7 million on page 28; \$21.6 million on page 28; \$28.6 million on page 28; \$2.0 million on page 33; and \$118.9 million on page 44. This is an OCO budget requirement.</p> <p><b><u>DEFENSE-WIDE INCREASE:</u></b> <b><u>+28,592</u></b></p> <p><b><u>Joint Improvised-Threat Defeat Fund. 17/19</u></b> <b><u>+28,592</u></b></p> <p><b><u>Budget Activity 01: Rapid Acquisition and Threat Response</u></b></p> <p>339,472 339,472 <b><u>+28,592</u></b> 368,064</p> <p><u>Explanation:</u> Funds are required to address a Joint Urgent Operational Need (JUON) to counter the threat of Unmanned Aerial Systems (UAS) in support of Combined Joint Task Force-Operation INHERENT RESOLVE. The Joint Staff validated this requirement (JUONS CC-0558). The Joint Improvised-Threat</p>							

Subject: June 2017 Prior Approval Request							DoD Serial Number:																			
Appropriation Title: Various Appropriations							FY 17-16 PA																			
							Includes Transfer																			
							Yes																			
Component Serial Number:	(Amounts in Thousands of Dollars)																									
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program																			
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount																		
a	b	c	d	e	f	g	h	i																		
<p>Defeat Organization (JIDO) has been assigned to provide Counter small UAS (C-sUAS) capabilities. The funds are required for the following specific Lines of Effort (LOE):</p> <ul style="list-style-type: none"> <li>• \$+10.529 million for the Attack the Network (AtN) LOE to finance the development and maintenance of the Common Intelligence Picture, which provides the shared understanding of the threat and will allow for optimization of the intelligence collection. The funding will provide personnel to support the synchronization of priority of effort across all planes, the development of lexicon, provision of dedicated analytical capacity, support of the resolution of threat events through data synchronization, technical exploitation, database of record (technical, signatures and incidents) as well as processing, exploitation and dissemination. This is an OCO budget requirement.</li> <li>• \$+18.0 million for the Protect the Force LOE funds the synchronization and integration of interoperable and capable solutions across Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) prior to operationalizing. Additional funds will provide for rapid prototyping solutions, development and maintenance of a C-sUAS Common Operational Picture; enhanced fidelity of C-sUAS operational impacts; provide a coordinated and integrated capability in theater; and allow the synchronization of C-sUAS pre deployment and in-theater training coordination, education and training on integrated C-sUAS solutions and development of common and shared Lessons Learned and Tactics, Techniques and Procedures. This is an OCO budget requirement.</li> <li>• \$+0.063 million for the Build Partner Capacity to increase interoperability with U.S. Forces; to develop basic capacity to identify and defeat sUAS; and allow for the initiation and expansion for the sharing of C-sUAS information and development of key partner nation skills (visual identification, reporting, actions and drills to exploit and defeat the threat). This is an OCO budget requirement.</li> </ul> <p>The total request in support of CC-0558 in this reprogramming action is \$184.9 million: \$1.0 million on page 27; \$12.7 million on page 28; \$21.6 million on page 28; \$28.6 million on page 28; \$2.0 million on page 33; and \$118.9 million on page 44.</p> <p style="text-align: center;"><b><u>HAC Deferred</u></b></p> <table border="0"> <tr> <td><b><u>FY 2017 REPROGRAMMING DECREASES:</u></b></td> <td><b><u>-255,398</u></b></td> <td><b><u>-190,106</u></b></td> </tr> <tr> <td><b><u>ARMY DECREASES:</u></b></td> <td><b><u>-191,400</u></b></td> <td><b><u>-139,100</u></b></td> </tr> <tr> <td><b><u>Military Personnel, Army, 17/17</u></b></td> <td><b><u>-139,100</u></b></td> <td></td> </tr> <tr> <td><b><u>Budget Activity 01: Pay and Allowances of Officers</u></b></td> <td></td> <td></td> </tr> <tr> <td>12,938,817</td> <td>13,023,817</td> <td>-28,000</td> </tr> <tr> <td></td> <td></td> <td>12,995,817</td> </tr> </table> <p><u>Explanation:</u> Funds are available in officer Basic Allowance for Housing (BAH) due to average rates executing lower than budgeted. The Army is currently executing an average officer BAH composite rate of \$27,526 per officer compared to the average budgeted rate of \$35,636. This is Title IX OCO budget funding.</p>									<b><u>FY 2017 REPROGRAMMING DECREASES:</u></b>	<b><u>-255,398</u></b>	<b><u>-190,106</u></b>	<b><u>ARMY DECREASES:</u></b>	<b><u>-191,400</u></b>	<b><u>-139,100</u></b>	<b><u>Military Personnel, Army, 17/17</u></b>	<b><u>-139,100</u></b>		<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>			12,938,817	13,023,817	-28,000			12,995,817
<b><u>FY 2017 REPROGRAMMING DECREASES:</u></b>	<b><u>-255,398</u></b>	<b><u>-190,106</u></b>																								
<b><u>ARMY DECREASES:</u></b>	<b><u>-191,400</u></b>	<b><u>-139,100</u></b>																								
<b><u>Military Personnel, Army, 17/17</u></b>	<b><u>-139,100</u></b>																									
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>																										
12,938,817	13,023,817	-28,000																								
		12,995,817																								

Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA		
Appropriation Title: Various Appropriations						Includes Transfer Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
		24,910,539		24,708,639		-37,100		24,671,539
<u>Explanation:</u> Funds are available in the following programs:								
<ul style="list-style-type: none"> <li>• \$-26.0 million due to enlisted Basic Allowance for Housing (BAH) average rates executing lower than budgeted. The Army is currently executing an average enlisted BAH composite rate of \$17,966 per enlisted soldier compared to the average budgeted rate of \$19,777. This is Title IX OCO budget funding.</li> <li>• \$-11.1 million in Active Component (AC) enlisted deployment pays due to a lower-than-projected number of deployments. The Army is currently projecting AC enlisted deployment levels to be approximately 9,200 compared to the funded level of approximately 13,700. This is Title IX OCO budget funding.</li> </ul>								
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
		1,748,154		1,748,154		-16,000		1,732,154
<u>Explanation:</u> Funds are available in the following programs:								
<ul style="list-style-type: none"> <li>• \$-14.0 million due to a lower-than-budgeted number of Operational Permanent Change of Station (PCS) moves. The Army currently projects approximately 1,761 operational moves compared to the budget request of 2,908 moves. This is Title IX OCO budget funding.</li> <li>• \$-2.0 million due to lower-than-budgeted number of Rotational PCS moves. The Army currently projects approximately 606 rotational moves compared to the budget request assumption of 727 moves. This is Title IX OCO budget funding.</li> </ul>								
<u>Budget Activity 06: Other Military Personnel Costs</u>								
		405,448		398,704		-58,000		340,704
<u>Explanation:</u> Funds are available due to lower-than-projected number of Soldiers receiving unemployment compensation (UCX) payments. Based on the latest estimates, the Army projects the total number of UCX recipients to be 5,796 compared to the previous estimate of 16,896. This is Title IX OCO budget funding.								
<u>Other Procurement, Army, 17/19</u>						<u>-52,300</u>		
<u>Budget Activity 01: Tactical and Support Vehicles</u>								
<u>Tactical Wheeled Vehicle Protection Kits</u>								
		146,405		146,405		-52,300		94,105
<u>Explanation:</u> Funds are available because the Army's contract for ordering kits reached its ceiling for this fiscal year in May 2017. Additional kits will be ordered after a follow on contract is awarded with a target award date of June 2018. This is Title IX OCO budget funding. <b><u>HAC Denied</u></b>								

Subject: June 2017 Prior Approval Request						DoD Serial Number:	
Appropriation Title: Various Appropriations						FY 17-16 PA	
						Includes Transfer Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
<b>NAVY DECREASES:</b>					<b>-63,998</b>	<b>-51,006</b>	
<b><u>Military Personnel, Marine Corps, 17/17</u></b>					<b>-63,998</b>	<b>-51,006</b>	
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>							
		2,808,681		2,808,681	<b>-21,985</b>		2,786,696
<b><u>Explanation:</u></b> Funds are available in the following programs:							
<ul style="list-style-type: none"> <li>• \$-18.4 million due to 102 fewer Reserve officer mobilizations. The Marine Corps projects the number to be 242 compared to the budget request assumption of 344. This reduction in the number of Reserve officer mobilizations is driven by a change in mission requirements within the U. S. Central Command (USCENTCOM) Area of Responsibility (AOR). This is Title IX OCO budget funding.</li> <li>• \$-3.5 million due to fewer payments for Temporary Early Retirement Authority (TERA). The Marine Corps projects the total number of TERA recipients to be 10 compared to the budget request assumption of 50 resulting in \$4.459 million. This reduction in the number of TERA payments is the result of the Marine Corps ramp up to 185K end strength. This is Title IX OCO budget funding.</li> </ul>							
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>							
		8,776,459		8,784,459	<b>-42,013</b>		8,742,446
					<b>-29,021</b>		8,755,438
<b><u>Explanation:</u></b> Funds are available in the following programs:							
<ul style="list-style-type: none"> <li>• <del>\$-18.0</del> \$-5.021 million due to fewer payments for Involuntary Separation Pay (ISP) and Voluntary Separation Pay (VSP). The Marine Corps projects the OCO funded ISP recipients to be 860 compared to a budget request of 1,361 recipients. Further, the Marine Corps projects the number of VSP recipients to be zero compared to the budget request assumption of 25 recipients. This reduction in the number of Separation Pay is the result of the Marine Corps ramp up to 185K end strength. This is Title IX OCO budget funding.</li> <li>• \$-24.0 million due to fewer payments for TERA. The Marine Corps projects the total number of TERA recipients to be 100 compared to the budget request assumption of 567 resulting in \$29.154 million. This reduction in the number of TERA payments is the result of the Marine Corps ramp up to 185K end strength. This is Title IX OCO budget funding.</li> </ul>							
<b><u>OUSD(C) adjusted to match approved requirements</u></b>							

Subject: June 2017 Prior Approval Request						DoD Serial Number:	
Appropriation Title: Various Appropriations						FY 17-16 PA	
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Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i

**PART III – FY 2017 WORKING CAPITAL FUND TRANSFER AUTHORITY (Section 8008)**

**FY 2017 REPROGRAMMING INCREASES:** **+336,000**

**ARMY INCREASES:** **+336,000**

**Operation and Maintenance, Army, 17/17** **+336,000**

Budget Activity 01: Operating Forces

35,764,399	35,939,158	+40,263	35,979,421
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Explanation: Funds are required to restore funding to those programs used as sources for the reduction included in section 8118 (excess cash balances in the Department of Defense Working Capital Funds) of division C of Public Law 115-31, the Department of Defense Appropriations Act, 2017. This is a base budget requirement.

Budget Activity 04: Administration and Servicewide Activities

10,485,475	10,751,600	+295,737	11,047,337
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Explanation: Funds are required to restore funding to those programs used as sources for the reduction included in Section 8118 (excess cash balances in the Department of Defense Working Capital Funds) of division C of Public Law 115-31, the Department of Defense Appropriations Act, 2017. This is a base budget requirement.

**FY 2017 REPROGRAMMING DECREASE:** **-336,000**

**Defense Working Capital Fund, Army, X** **-336,000**

Explanation: Funds are available from excess working capital funds cash balances. Section 8008 of Department of Defense Appropriations Act, 2017 allows the Department to transfer excess Defense Working Capital Fund cash balances to Operation and Maintenance appropriation accounts as determined by the Secretary. This transfer of available excess working capital fund cash balances to an Operation and Maintenance appropriation is consistent with section 8118 of division C of Public Law 115-31, the Department of Defense Appropriations Act, 2017.



Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA		
Appropriation Title: Various Appropriations						Includes Transfer Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART IV – FY 2016 GENERAL TRANSFER AUTHORITY (Section 8005)**

**FY 2016 REPROGRAMMING INCREASES:** **+345,807** **+319.215**

**ARMY INCREASES:** **+23,887** **+21.887**

**Aircraft Procurement, Army, 16/18** **+3,000**

Budget Activity 04: Support Equipment and Facilities

Air Traffic Control	94,545	94,857	<b>+3,000</b>	97,857
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Explanation: Funds are required to upgrade to the existing ASR-8 surveillance radar to comply with Federal Aviation Administration requirements due to closely located commercial airfield. The Army has also signed a Memorandum of Agreement with the Air Force to fund 50 percent of the upgrade. This represents Army's share. This is a **new start**. The estimated total cost of this new start effort is \$6.0 million (FY 2016, Army \$3.0 million; FY 2017, Air Force \$3.0 million in Part 1 on page 11 of this reprogramming request (FY 17-16 PA)). This is a base budget requirement.

**Other Procurement, Army, 16/18** **+6,546**

Budget Activity 03: Other Support Equipment

Modification of In-Svc Equipment (OPA-3)	64,219	72,566	<b>+6,546</b>	79,112
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Explanation: Funds are required for critical safety issues, regulatory deficiencies, and upgrades / modifications to Army Watercraft fleet wide systems. Additionally, this funding will resolve Force Protection - lethal and nonlethal Escalation of Force (EoF) issues, technical insertions, and address obsolescence issues. These modifications will gain critically required operational improvements and maintain compliance with federal statutory and regulatory mandates in the areas of safety-of-life at sea (SOLAS) and environmental compliance. This is a base budget requirement.

**Joint Improvised Explosive Device Defeat Fund, Army, 16/18** **+2,000**

~~Budget Activity 02: Defeat the Device~~

<del>77,600</del>	<del>77,600</del>	<del>+2,000</del>	<del>79,600</del>
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Explanation: ~~Funds are required to support counter-unmanned aerial system (C-UAS) compatibility testing and information consolidation. The Joint Improvised Threat Defeat Organization (JIDO) will facilitate C-UAS compatibility and interoperability test events, with the highest priority given to systems most likely to arrive in theater sooner in significant quantities. The compatibility targets include other deployed jammers (mounted and dismounted), tactical radios, and handheld detectors, to include the new version of the Blue Force Tracker. The JIDO intends to accumulate and aggregate all the C-UAS test information~~

Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA	
Appropriation Title: Various Appropriations						Includes Transfer Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
<p>currently in existence. The total request in support of CC-0558 in this reprogramming action is \$184.9 million: \$1.0 million on page 27; \$12.7 million on page 28; \$21.6 million on page 28; \$28.6 million on page 28; \$2.0 million on page 33; and \$118.9 million on page 44. This is an OCO budget requirement.</p> <p style="text-align: center;"><b><u>HAC Deferred</u></b></p> <p><b><u>Research, Development, Test, and Evaluation, Army, 16/17</u></b> <span style="float: right;"><b><u>+12,341</u></b></span></p> <p><u>Budget Activity 05: System Development and Demonstration</u></p> <p>PE 0604820A Radar Development</p> <p style="text-align: right;">11,821                      11,821                      +4,384                      16,205</p> <p><u>Explanation:</u> Funds are required for Signal Data Processor (SDP) development and Electronic Protect (EP) development and test activities for Sentinel, which will support user requirements to mitigate current and emerging Electronic Attack (EA) and Unmanned Aerial Systems (UAS). This is a base budget requirement.</p> <p><u>Budget Activity 07: Operational System Development</u></p> <p>PE 0203808A TRACTOR CARD                      34,686                      41,623                      +6,513                      48,136</p> <p><u>Explanation:</u> Funds are required for a classified program. Additional classified details will be provided under separate cover. This is a base budget requirement.</p> <p>PE 0303141A Global Combat Support System</p> <p style="text-align: right;">21,087                      25,304                      +1,444                      26,748</p> <p><u>Explanation:</u> Funds are required to procure a High-Performance Analytic (HANA) for business solution analysis and functional prototyping of the Enterprise Universe of Transactions (EUOT). The EUOT effort will provide a single source of truth for all Army financial transactions and will have the ability to scan billions of transactions and perform audit analyses across all Army feeder and legacy systems as well as all Army Enterprise Resource Programs. This is a base budget requirement.</p> <p><b><u>NAVY INCREASES:</u></b> <span style="float: right;"><b><u>+24,230</u></b></span></p> <p><b><u>Shipbuilding and Conversion, Navy, 16/20</u></b> <span style="float: right;"><b><u>+24,230</u></b></span></p> <p><u>Budget Activity 02: Other Warships</u></p> <p>DDG-51                      2                      4,207,664                      2                      4,207,664                      +24,230                      2                      4,456,374</p> <p><u>Explanation:</u> Funds are required to add the Ship's Signal Exploitation Equipment Increment F to improve the tactical cryptologic/Information Warfare exploitation capability during construction of DDG-123 and DDG-124 to meet and keep pace with emerging operational threats. This is a base budget requirement.</p> <p style="text-align: center;"><b><u>HAC Denied</u></b></p>							

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Appropriation Title: Various Appropriations						Includes Transfer Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b>AIR FORCE INCREASES:</b>						<b>+297,690</b>	<b>+297,328</b>	
<b>Procurement of Ammunition, Air Force, 16/18</b>						<b>+44,000</b>		
<u>Budget Activity 01: Ammunition</u>								
General Purpose Bombs		653,987		653,987		+44,000		697,987
<u>Explanation:</u> Funds are required to accelerate fielding of an interim F-35A weapon capability that enables engagement of moving targets by the 4 <sup>th</sup> quarter of FY 2018. This capability is required for Air-to-Surface combat missions. Funds will procure GBU-49 Enhanced Paveway test assets, support equipment, Qualification Operational Test and Evaluation activities, and 400 guidance kits. The GBU-49 is physically, mechanically, and electronically similar to the GBU-12 and the UK Paveway IV (both in final F-35A certification), existing certification procedures can be used to integrate the GBU-49 without negatively impacting the F-35 System Development and Demonstration schedule. This is a <b>new start</b> . The total estimated cost of this new start is \$116.0 million, (FY 2016, \$44.0 million; FY 2018, \$72.0 million) for 1200 GBU-49 guidance kits. This is a base budget requirement.								
<b>Other Procurement, Air Force, 16/18</b>						<b>+58,690</b>		
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>								
Items Less Than \$5,000,000		33,227		33,227		+5,690		38,917
<u>Explanation:</u> Funds are required for the following efforts:								
<ul style="list-style-type: none"> <li>\$+0.800 million to procure three Personal Fall Arrest Systems for 552 Air Control Wing maintenance hangers, Tinker Air Force Base, Oklahoma. The current fall protection measures do not meet the requirements of OSHA/AFI 91-203. They do not protect workers from falls over four feet when working on the wing, tail, and fuselage areas of the E-3 aircraft. An overhead fall arrest system would ensure proper fall protection no matter the task, area, or type of maintenance. This is a congressional special interest Item. This is a base budget requirement.</li> <li>\$+4.890 million to procure 13 ballistic rated, blast certified overwatch security towers for utilization at Agadez, Niger, in support of United States Air Forces in Europe and Air Forces Africa (USAFE-AFAFRICA) missions. The towers provide security forces personnel an elevated, protected vantage point from which to provide site security and conduct perimeter surveillance. Current perimeter surveillance is conducted from hasty towers made from altered shipping containers, which limits visibility and puts security personnel at risk to attack without hardened positions. The installation of these towers is now the standard security measure to protect personnel in African locations. This is a congressional special interest item. This is a base budget requirement.</li> </ul>								

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Special Update Program		629,370		629,370		+53,000		682,370
						+52,638		682,008
OUSD(C) adjusted to balance to approved sources								
Explanation: Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a base budget requirement.								
Research, Development, Test and Evaluation, Air Force, 16/17						+195,000		
Budget Activity 05: System Development and Demonstration								
PE 0401319F Presidential Aircraft Recapitalization (PAR)								
		82,420		82,420		+195,000		277,420
Explanation: Funds are required to accelerate the purchase of two Boeing 747-8 commercial aircraft to be modified for the Presidential Aircraft Recapitalization (PAR) program. This acceleration will capitalize on favorable pricing proposed by Boeing, which is contingent upon contract award by August 2017. This effort will ensure delivery of two aircraft by December 2017 instead of late FY 2019 and early FY 2020 as planned and enable the program to reduce Engineering and Manufacturing Development risk by having earlier access to the actual aircraft to be modified. This is a base budget requirement.								
PART IV – FY 2016 GENERAL TRANSFER AUTHORITY (Section 8005)								
FY 2016 REPROGRAMMING DECREASES:						-345,807		-319,215
ARMY DECREASES:						-21,887		
Procurement of Weapons and Tracked Combat Vehicles, Army, 16/18						-3,564		
Budget Activity 02: Weapons and Other Combat Vehicles								
Small Arms Equipment (Soldier Enh Prog)								
		2,392		2,392		-1,304		1,088
Explanation: Funds are available due to the lack of initiatives for the FY 2016 Soldier Enhancement Program (SEP). The SEP Council of Colonels only approved two initiatives in FY 2016. There are no other FY 2016 SEP initiatives. This is base budget funding.								
Mortar Modification		6,300		5,040		-2,260		2,780
Explanation: Funds are available because the upgrade to the M191 bipod for the 120mm mortar system has been suspended because the original requirement is no longer valid. The Program Manager is re-evaluating the timeline for submission of a revised Engineering Change proposal to the technical data package and production level-of-effort. This is base budget funding.								

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b><u>Procurement of Ammunition, Army, 16/18</u></b>						<b><u>-1,444</u></b>		
Budget Activity 01: Ammunition								
First Destination Transportation (AMMO)								
		14,695		12,132		-1,444		10,688
<u>Explanation:</u> Funds are available because all FY 2016 requirements have been satisfied. This is base budget funding.								
<b><u>Other Procurement, Army, 16/18</u></b>						<b><u>-12,983</u></b>		
Budget Activity 02: Communications and Electronics Equipment								
AMC Critical Items – OPA2								
		26,020		3,691		-1,400		2,291
<u>Explanation:</u> Funds are available because the requirement for the shop shelter and power supply spares has been fulfilled for FY 2017. This is base budget funding.								
Close Access Target Reconnaissance (CATR)								
		8,010		3,086		-1,217		1,869
<u>Explanation:</u> Funds are available because the approval for the Milestone Decision Authority Fielding Decision of the Close Access Target Reconnaissance (CATR) program slipped from the 4 <sup>th</sup> quarter of FY 2016 to the 1 <sup>st</sup> quarter of FY 2017. This is a base budget funding.								
Budget Activity 03: Other Support Equipment								
Army Watercraft Esp								
		39,772		31,818		-6,546		25,272
<u>Explanation:</u> Funds are available due to the delay of the Service Life Extension Program for vessel 2 within the Landing Craft Utility 2000 (LCU-2000) Service Life Extension program. The schedule slip of vessel 2 has caused a realignment of schedule and funding, which makes these funds excess to the program. This is base budget funding.								
Bridge Supplemental Set								
		4,959		3,967		-3,820		147
<u>Explanation:</u> Funds are available due to funding being out of phase due to the technology readiness levels of certain systems within the sets are less than required and changes to the acquisition strategy. The Milestone B decision is expected in the 4 <sup>th</sup> quarter of FY 2018, making these funds available. This is base budget funding.								

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Component Serial Number:	(Amounts in Thousands of Dollars)							
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b><u>Research, Development, Test, and Evaluation, Army, 16/17</u></b>						<b><u>-3,896</u></b>		
Budget Activity 05: System Development and Demonstration								
PE 0605812A Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph								
		31,199		24,217		-2,578		21,639
<p><u>Explanation:</u> Funds are available due to test efficiencies and a schedule slip resulting from the protest to the Joint Light Tactical Vehicle Low Rate Initial Production (JLTV LRIP) contract award. The program has adjusted test resources and re-phased Research, Development, Test and Evaluation (RDT&amp;E) funds to prevent any further schedule slips. The program can still satisfy all required testing and meet its current milestone schedule. This is base budget funding.</p>								
Budget Activity 07: Operational System Development								
PE 0607141A Logistics Automation 1,607 1,318 -1,318 -								
<p><u>Explanation:</u> Funds are available because the lead material integrator requirement has been satisfied. This is base budget funding.</p>								
<b><u>NAVY DECREASES:</u></b>						<b><u>-24,230</u></b>		
<b><u>Aircraft Procurement, Navy, 16/18</u></b>						<b><u>-24,230</u></b>		
Budget Activity 03: Trainer Aircraft								
JT Primary Acft Trnr Sys (JPATS) 7,414 7,414 -5,318 2,096								
<p><u>Explanation:</u> Funds are available due to lower than anticipated shutdown costs as a result of commercial sales sustaining the production line. This is base budget funding.</p>								
Budget Activity 05: Modification of Aircraft								
Adversary 5,441 5,441 -4,353 1,080								
<p><u>Explanation:</u> Funds are available because the aircraft required for the installations will not be ready for induction in sufficient time to obligate these funds. Calculations for the aircraft fatigue life estimates shift the timing of required modifications beyond FY 2018. The remaining funds are sufficient to complete installations on available aircraft. This is base budget funding.</p>								
Trainer Aircraft Series 23,924 23,924 -10,909 13,015								
<p><u>Explanation:</u> Funds are available due to negotiated contract savings, primarily driven by the T-44 Automatic Dependent Surveillance Broadcast (ADS-B) Out contract. This is base budget funding.</p>								

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
Primary Aft Trnr Sys (JPATS)		12,537		12,537		-3,650	8,887
<p><u>Explanation:</u> Funds are available because of delayed receipt of Automatic Dependent Surveillance Broadcast (ADS-B) Out proposal and a late ADS-B Out Production B kit procurement award. This is base budget funding.</p> <p style="text-align: center;"><b><u>HAC Denied</u></b></p> <p><b><u>AIR FORCE DECREASES:</u></b> <span style="float: right;"><b><u>-297,690</u></b> <b><u>-295,328</u></b></span></p> <p><b><u>Aircraft Procurement, Air Force, 16/18</u></b> <span style="float: right;"><b><u>-144,091</u></b></span></p> <p><u>Budget Activity 02: Airlift Aircraft</u></p> <p>KC-46A Tanker <span style="margin-left: 40px;">12</span> <span style="margin-left: 40px;">2,329,407</span> <span style="margin-left: 40px;">12</span> <span style="margin-left: 40px;">2,329,407</span> <span style="margin-left: 40px;"><b><u>-97,050</u></b></span> <span style="margin-left: 40px;">12</span> <span style="margin-left: 40px;">2,232,357</span></p> <p><u>Explanation:</u> Funds are available due to contract savings because the program was able to successfully hold requirements stable, and no engineering change proposals were needed. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p> <p>MC-130 Recap <span style="margin-left: 40px;">8</span> <span style="margin-left: 40px;">745,272</span> <span style="margin-left: 40px;">8</span> <span style="margin-left: 40px;">745,272</span> <span style="margin-left: 40px;"><b><u>-30,100</u></b></span> <span style="margin-left: 40px;">8</span> <span style="margin-left: 40px;">715,172</span></p> <p><u>Explanation:</u> Funds are available because one Weapon System Trainer will now be financed with FY 2015 funding previously approved in October 2016 Prior Approval Request (17-03 PA). This is base budget funding.</p> <p><u>Budget Activity 04: Other Aircraft</u></p> <p>UH-1N REPLACEMENT HELICOPTER</p> <p style="text-align: right;"><span style="margin-left: 150px;">2,456</span> <span style="margin-left: 150px;">2,456</span> <span style="margin-left: 150px;"><b><u>-830</u></b></span> <span style="margin-left: 150px;">1,626</span></p> <p><u>Explanation:</u> Funds are available due to the UH-1N Replacement program acquisition strategy decision for a full and open competition, allowing for the integration of non-developmental items. This has delayed the program by 18 months. The procurement program will begin following the completion of the integration effort and developmental/operational test. The funds available are the remaining unobligated funding in the UH-1N line. This is base budget funding.</p> <p><u>Budget Activity 05: Modification of Inservice Aircraft</u></p> <p>B-1B <span style="margin-left: 100px;">114,119</span> <span style="margin-left: 100px;">114,119</span> <span style="margin-left: 100px;"><b><u>-970</u></b></span> <span style="margin-left: 100px;">113,149</span></p> <p><u>Explanation:</u> Funds are available due to a change in the warfighter requirement for B-1B Block II upgrade. Funding is available to meet the updated requirement with Multifunctional Information Distribution System Joint Tactical Radio System (MIDS JTRS). This is base budget funding.</p>							

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Component Serial Number:	(Amounts in Thousands of Dollars)							
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
F-15		590,112		590,112		-2,840		587,272
<u>Explanation:</u> Funds are available due to a change in the warfighter requirement for F-15 Block II upgrade. Funding is available to meet the updated requirement with MIDS JTRS. This is base budget funding.								
Large Air Craft Infrared Countermeasures		83,205		83,205		-207		82,998
<u>Explanation:</u> Funds are available because the non-recurring engineering (NRE) for the HC/MC-130J Large Aircraft Infrared Countermeasures System Processor Replacement/Control Indicator Unit Replacement retrofit was not required as originally planned. Tech orders will be leveraged from the production cut in NRE effort and will be applicable to all retrofits. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.								
T-1 Mods		13,106		13,106		-11,821		1,285
<u>Explanation:</u> Funds are available due to a delay of the T-1 avionics modification program contract award to December 2017. Program is delayed due to the unexpected number of proposals to be evaluated during source selection. All other FY 2016 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>								
Spares and Repair Parts		597,761		597,761		-273		597,488
<u>Explanation:</u> Funds are available due to F-16 Mission Training Center program contract savings. All other FY 2016 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								
<u>Procurement of Ammunition, Air Force, 16/18</u>						<u>-54,699</u>		
<u>Budget Activity 01: Ammunition</u>								
General Purpose Bombs		653,987		653,987		-9,999		643,988
<u>Explanation:</u> Funds are available because general purpose bombs industrial production capacity is at maximum levels due to Insensitive Munitions (IM) constraints. All other FY 2016 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								



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Component Serial Number:	(Amounts in Thousands of Dollars)							
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Fuzes		206,919		206,919		-44,700		162,219
<p><u>Explanation:</u> Funds are available due to excess based on updated FY 2016 Joint Programmable Fuze (FMU-152) procurement negotiations. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>								
<b><u>Missile Procurement, Air Force, 16/18</u></b>						<b><u>-8,859</u></b>		
<u>Budget Activity 02: Other Missiles</u>								
AMRAAM	262	362,028	262	362,028	-	-8,000	262	354,028
<p><u>Explanation:</u> Funds are available because of contract savings resulting from the lower prices due to the contract negotiation strategy to combine lots funded with FY 2014 – FY 2016 resources. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>								
<u>Budget Activity 03: Modification of Inservice Missiles</u>								
AGM-88A HARM		197		197		-167		30
<p><u>Explanation:</u> Funds are available due to the completion of the HARM Control Section modification and the transition of the program to the HARM program office at Robins Air Force Base, Georgia. The available funds were originally programmed for Advisory and Assistance Services (A&amp;AS) in the program office at Eglin Air Force Base, Florida. This office is closing and all A&amp;AS employees have been reassigned to other programs. All other FY 2016 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.</p>								
<u>Budget Activity 04: Missile Spares and Repair Parts</u>								
Replenishment Spares and Repair Parts Missile		45,117		45,117		-692		44,425
<p><u>Explanation:</u> Funds are available because the requirement for Arms Control Implementation was cancelled. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>								
<b><u>Space Procurement, Air Force, 16/18</u></b>						<b><u>-2,362</u></b>		
<u>Budget Activity 01: Space Procurement, Air Force</u>								
Space Mods Space		23,435		23,435		-2,362		21,073
<p><u>Explanation:</u> Funds are available due to favorable contract pricing/negotiation savings in the Perimeter Acquisition Radar Attack Characterization System AN/FPQ-16 and PAVE PAWS AN/FPS-115 radar</p>								

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Component Serial Number:	(Amounts in Thousands of Dollars)						
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i

systems program. All other FY 2016 program requirements are met, making these funds available for other priorities. This is base budget funding.

**SAC Denied**

**Other Procurement, Air Force, 16/18** **-10,247**

Budget Activity 04: Other Base Maintenance and Support Equipment

Information Transport Systems	61,521	61,521	<b>-10,247</b>	51,274
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Explanation: Funds are available due to savings as a result of the final negotiation of the Base Information Transport Infrastructure (BITI) Recap contract. There are sufficient resources remaining to cover 35 BITI recapitalization efforts and accelerate deployment of enterprise capabilities. There are no other FY 2016 requirements for the funding at this time and no impacts to the program. This is base budget funding.

**Research, Development, Test, and Evaluation, Air Force, 16/17** **-77,432**

Budget Activity 05: System Development and Demonstration

PE 0605221F KC-46 Aerial Refueling ACFT

	572,118	572,118	<b>-63,067</b>	509,051
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Explanation: Funds are available due to delays in the KC-46 development program. Boeing, the prime contractor, has not been able to maintain the original schedule with the air worthiness certification requirement. The program has maintained stable requirements and has experienced fewer changes than other historical programs. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.

Budget Activity 07: Operational System Development

PE 0207136F Manned Destructive Suppression

	14,400	14,400	<b>-1,200</b>	13,200
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Explanation: Funds are available because less flight testing was required to meet performance requirements; follow-on software contract work was deferred due to delays in close-out of current contract effort; and planned mission planning requirements to support follow-on software effort was deferred for one year. All other FY 2016 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.

PE 0207161F Tactical AIM Missile 42,018 42,018 **-4,980** 37,038

Explanation: Funds are available due to AIM-9X contract negotiation savings and refinement of fiscal phasing of requirements. All other FY 2016 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
PE 0401115F C-130 Airlift Squadrons							
		27,662		27,662		-7,856	19,806
<u>Explanation:</u> Funds are available because C-130 Aircraft Modernization Program Increment I costs were lower than anticipated. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.							
PE 0901218F Civilian Compensation Program							
		3,475		3,475		-329	3,146
<u>Explanation:</u> Funds are available because of the reduction in the number of claims and associated expenses related to injuries and occupational diseases within the Workers' Compensation Program. The Air Force in cooperation with DoD is working to reduce costs and improve program management. These efforts have resulted in programs and services designed to bring employees back to work (reemployment, light or limited duty, vocational rehabilitation, nurse services, etc.). This is base budget funding.							
<b><u>DEFENSE-WIDE DECREASE:</u></b>						<b><u>-2,000</u></b>	
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 16/17</u></b>						<b><u>-2,000</u></b>	
<u>Budget Activity 05: System Development and Demonstration</u>							
PE 0605022D8Z Defense Exportability Program							
		3,164		3,164		-2,000	1,164
<u>Explanation:</u> Funds are available due to the Three Dimensional Expeditionary Long-Range Radar multi-year contract award protests and the availability of Special Defense Acquisition Fund support for exportability efforts on Small Diameter Bomb II. This is base budget funding.							

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART V – FY 2016 SPECIAL TRANSFER AUTHORITY (Section 9002)**

**FY 2016 REPROGRAMMING INCREASES:** **+126,012** **+122,361**

**AIR FORCE INCREASES:** **+126,012** **+122,361**

**Other Procurement, Air Force, 16/18** **+126,012** **+122,361**

Budget Activity 03: Electronics and Telecommunications Equipment

General Information Technology	29,706	29,706	<b>+7,160</b>	36,866
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Explanation: Funds are required to procure additional Battlefield Airborne Communication Node (BACN) ground station support (Payload Control Elements Mission/Launch [PCE-M/L]) equipment to meet unforeseen urgent changes to Air Force Central (AFCENT) requirements. The BACN provides secure voice bridges, which are desperately required by ground and air units executing missions in the CENTCOM Area of Responsibility (AOR). Fielding additional ground stations will mitigate increased risk of mission degradation or failure due to equipment non-availability. This is an OCO budget requirement.

Air Force Physical Security System	103,269	103,269	<b>+118,852</b>	<del>222,121</del>
			<b>+115,201</b>	218,470

Explanation: Funds are required to address a Joint Urgent Operational Need (JUON) to counter the threat of Unmanned Aerial Systems (UAS) in support of Combined Joint Task Force-Operation INHERENT RESOLVE. The Joint Staff validated this requirement (JUONS CC-0558). This funding protects assets from the evolution of small UAS based on low cost, extensive proliferation and availability in the commercial market place. Additional details are classified and will be provided upon request. The total request in support of CC-0558 in this reprogramming action is \$184.9 million: \$1.0 million on page 27; \$12.7 million on page 28; \$21.6 million on page 28; \$28.6 million on page 28; \$2.0 million on page 33; and \$118.9 million on page 44. This is a congressional special interest item. This is an OCO budget requirement.

**OSD(C) adjusted to balance to approved source**

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
<b><u>FY 2016 REPROGRAMMING DECREASES:</u></b>					<b><u>-126,012</u></b>	<b><u>-122,361</u></b>	
<b><u>AIR FORCE DECREASES:</u></b>					<b><u>-76,012</u></b>	<b><u>-72,361</u></b>	
<b><u>Aircraft Procurement, Air Force, 16/18</u></b>					<b><u>-32,100</u></b>		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>							
C-130		213,878		213,878		-32,100	181,778
<p><u>Explanation:</u> Funds are available due to the contractor not meeting Federal Acquisition Regulation (FAR) 52.219-5(d) and FAR 52.219-14 after award of the HC-130H Retardant Delivery Service (RDS) modification contract. The contract was terminated in March 2017. The C-130 RDS program is currently in source selection with the contract award scheduled in December 2017. Funding for this requirement will be submitted in a future request. This is a base budget funding.</p>							
<b><u>Other Procurement, Air Force, 16/18</u></b>					<b><u>-37,991</u></b>		
<u>Budget Activity 02: Vehicular Equipment</u>							
Family Medium Tactical Vehicle		49,910		49,910		-14,080	35,830
<p><u>Explanation:</u> Funds are available due to a change in execution of the Air Force Tactical Wheeled Vehicle Strategy. The Army Tank-automotive &amp; Armaments Command (TACOM) is the Primary Inventory Control Agency for procurement of these vehicles and the Air Force must procure through the Army contracts. TACOM is restructuring their fleet and procurement plans and they are not buying many of these vehicles and trailers. The Air Force has been in communication with TACOM to identify vehicles still available through their contracts and have requested permission to buy vehicles no longer in their plans. This effort has caused multiple delays in executing the Air Force funds for this program line. This is base budget funding.</p>							
Security and Tactical Vehicles		1,684		1,684		-505	1,179
<p><u>Explanation:</u> Funds are available due to delays to Guardian Angel Air-Deployable Rescue Vehicles (GAARV) fielding driven by suitability issues found during testing. The fielding decision has been delayed until the 4th Quarter of FY 2017 to allow time to resolve the suitability issues. This funding was to procure 9 vehicles in FY 2016 which will now take place after the fielding decision is made. All other FY 2016 program requirements have been achieved making these funds available for other priorities. This is base budget funding.</p>							

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 03: Electronics and Telecommunications Equipment								
Cheyenne Mountain Complex		36,186		36,186		-11,350		24,836
Explanation: Funds are available due to the refinement of the Space Defense Operations Center (SPADOC) sustainment and modification requirements. All other FY 2016 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								
General Information Technology		29,706		29,706		-5,623		24,083
Explanation: Funds are available due to further refinement of the Joint Logistic Total Asset Visibility Automated Identification Technology and Enterprise Data collections License requirements. All other FY 2016 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								
Minimum Essential Emergency Communication Network (MEECN)		5,232		5,232		-3,243		1,989
Explanation: Funds are available because estimates for the Global Aircrew Strategic Network Terminal (ASNT) business Case Analysis, initial depot startup, and associated support efforts were less than expected. As work was planned and initiated, funds required for those efforts in FY 2016 were less than the amount appropriated in the budget. All other FY 2016 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								
GCSS-AF FOS		5,296		5,296		-2,500		2,796
Explanation: Funds are available due to the refinement of Combat Ammunition System (CAS) Software Upgrade Program (SUP), Stock Control System (SCS) Financial Improvement & Audit Readiness (FIAR), Air Force Equipment Management System (AFEMS) SUP, and Integrated Logistics Supply Systems-Supply (ILS-S) Re-Platform (RP) program requirements. All other FY 2016 program requirements have been achieved, making these funds available for other priorities. This is base budget funding.								
Engineering and EOD Equipment		58,906		58,906		-690		58,216
Explanation: Funds are available because of requirement and price changes due to an evolving mission for the standup of the base infrastructure in Agadez, Niger. Funds were initially requested in the President's Budget to procure tent flooring, airfield lighting, and base barriers. After the initial footprint in Agadez, the Air Force stood up a new unit, the Air Force Installation and Mission Support Center (AFIMSC) Detachment 4, on October 1, 2015. This unit supports installation management across United States Air								

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a	b	c	d	e	f	g	h	i
<p>Forces in Europe and Air Forces Africa (USAFE-AFAFRICA). The AFIMSC Det 4 reprioritized the basing, bed down, security and force protection issues to the current Agadez mission. This is base budget funding.</p> <p><b><u>Research, Development, Test, and Evaluation, Air Force, 16/17</u></b> <b><u>-5,921</u></b> <b><u>-2,270</u></b></p> <p><del>Budget Activity 05: System Development and Demonstration</del></p> <p><del>PE 0604425F Space Situation Awareness Systems</del></p> <p><del>27,316 27,316 -3,651 23,665</del></p> <p><del>Explanation: Funds are available without impact due to the delayed new start while under the continuing resolution of the Space Based Surveillance Systems (SBSS) Follow-On from FY 2015 to FY 2016. Remaining funds are sufficient to initiate the program in FY 2016. This is base budget funding.</del></p> <p><b><u>SAC Denied</u></b></p> <p><u>Budget Activity 07: Operational System Development</u></p> <p>PE 0401314F Operational Support Airlift</p> <p>46,453 46,453 -2,270 44,183</p> <p>Explanation: Funds are available because of delays in installation of VC-25 Avionics modernization program due to the unavailability of the aircraft. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p> <p><b><u>DEFENSE-WIDE DECREASE:</u></b> <b><u>-50,000</u></b></p> <p><b><u>Operation and Maintenance, Defense-Wide, 16/17</u></b> <b><u>-50,000</u></b></p> <p><u>Defense Security Cooperation Agency</u></p> <p><u>Budget Activity 04: Administration and Servicewide Activities</u></p> <p>- 860,000 -50,000 810,000</p> <p>Explanation: Funding is available from the Coalition Support Fund due to lower than projected reimbursements to coalition partners and a reduced Coalition Readiness Support Program. This is Title IX OCO budget funding.</p>								

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						Includes Transfer Yes	
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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i

**PART VI – FY 2015 GENERAL TRANSFER AUTHORITY (Section 8005)**

**FY 2015 REPROGRAMMING INCREASES:** **+66,755** **42,145**

**ARMY INCREASES:** **+35,349**

**Missile Procurement, Army, 15/17** **+9,900**

Budget Activity 02: Other Missiles

Lethal Miniature Aerial Missile Systems (LMAMS)

-	-	325	24,000	<b>+136</b>	<b>+9,900</b>	461	33,900
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Explanation: Funds are required to address a Joint Urgent Operational Need (JUON) to provide a man-portable, organic, direct-fire, precision-guided, loitering aerial missile system capable of engaging unarmored enemy personnel that otherwise cannot be engaged by typical direct fire weapons systems, the Lethal Miniature Aerial Missile System (LMAMS). The Joint Staff validated this requirement (JUONS CC-0556). This funding procures 136 all-up rounds, 9 fire control units, and 8 training simulators. The total request in support of CC-0556 in this reprogramming action is \$46.6 million: \$36.7 million in Part I on page 26 and \$9.9 million in Part VI on page 48. This is an OCO budget requirement.

**Procurement of Weapons and Tracked Combat Vehicles, Army, 15/17** **+4,200**

Budget Activity 01: Tracked Combat Vehicles

Production Base Support (TCV-WTCV)

	6,478		6,478	<b>+4,200</b>		10,678
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Explanation: Funds are required to make critical facility improvements at the Watervliet Arsenal (WVA) to support gun tube production. These improvements will alleviate key manufacturing choke-points that limit cannon tube and breach production. This is a base budget requirement.

**Procurement of Ammunition, Army, 15/17** **+4,000**

Budget Activity 01: Ammunition

CTG, Handgun, All Types

	9,655		9,655	<b>+4,000</b>		13,655
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Explanation: Funds are required to procure an additional 25 million M882 Ball cartridges, which will support meeting the new Total Army Munitions Requirement of 198.6 million cartridges. The remaining required funding is addressed in both the current and future President's Budget requests and is an ongoing requirement. This is a base budget requirement.



Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA	
Appropriation Title: Various Appropriations						Includes Transfer Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
<b>Other Procurement, Army, 15/17</b>						<b>+17,249</b>	
Budget Activity 02: Communications and Electronics Equipment							
Automated Data Processing Equip	152,282		143,253		+11,900		155,153
<p><u>Explanation:</u> Funds are required to procure Home Station Mission Command and Control (HSMCC) hardware systems and installation at four CONUS installations. These systems will provide the Division and Corps Operational Commander distributed, near real time Command and Control (C2) and Situational Awareness (SA) connectivity to the forward tactical edge while in home station. This allows for a continual operational presence before, during and after operational deployment and mission operations. Systems will be installed at Forts Bragg, Drum, Hood, and Lewis. This is a base budget requirement.</p>							
Budget Activity 03: Other Support Equipment							
Combat Training Centers Support	65,062		76,362		+5,349		81,711
<p><u>Explanation:</u> Funds are required to support the following efforts:</p> <ul style="list-style-type: none"> <li>• \$+3.349 million for the Combat Training Center Live Fire (CTC LF) program to acquire 236 Target Systems to enable Live Fire training at the National Training Center (NTC) and Joint Readiness Training Center (JRTC). This is a base budget requirement.</li> <li>• \$+2.0 million is needed for the Opposing Force (OPFOR) Integrated Air Defense System (IADS) program to procure long lead items and establish production lines in time for full rate production in FY 2018 to provide an OPFOR IADS at the Maneuver CTCs. This is a base budget requirement.</li> </ul>							
<b><u>NAVY INCREASES:</u></b>						<b>+24,610</b>	
<b><u>Shipbuilding and Conversion, Navy, 15/19</u></b>						<b>+24,610</b>	
<b><u>Budget Activity 02: Other Warships</u></b>							
DDG-51	2	2,925,090	2	2,925,090	+24,610	2	2,949,700
<p><u>Explanation:</u> Funds are required to add the Ship's Signal Exploitation Equipment Increment F to improve the tactical cryptologic/Information Warfare (IW) exploitation capability during construction of DDG-121 and DDG-122 to meet and keep pace with emerging operational threats. This is a base budget requirement.</p>							
<b><u>HAC Denied</u></b>							

Subject: June 2017 Prior Approval Request						DoD Serial Number:	
Appropriation Title: Various Appropriations						FY 17-16 PA	
						Includes Transfer Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
<b>AIR FORCE INCREASES:</b>						<b>+6,796</b>	
<b>Other Procurement, Air Force, 15/17</b>						<b>+6,796</b>	
<b>Budget Activity 04: Other Base Maintenance and Support Equipment</b>							
Night Vision Goggles		13,342		13,342		+5,110	18,452
<u>Explanation:</u> Funds are required to procure 475 AN/PVS-31 Binocular Night Vision devices to replace inoperable, damaged, and outdated devices for Air Mobility Liaison Officer (AMLO) and Contingency Response Force (CRF) deployment units. The AMLO provides close air support to deployed Army and Marine Corps combat units for fixed-wing air movement, maneuver and sustainment. The CRF provide air component support to Joint Task Force Port Opening operations. A lack of night vision capability significantly decreases combat effectiveness in night conditions, risk flight and ground safety, and increase the probably of personnel injury and equipment damage. This is a base budget requirement.							
Base Procured Equipment		17,055		17,055		+386	17,441
<u>Explanation:</u> Funds are required to purchase aircraft cooling units (ACU) for Hangar Four Luke Air Force Base, Arizona (FY 2016 MILCON project NEUX123004). The ACU is required to cool F-35 aircraft during maintenance procedures. This is a base budget requirement.							
Items Less Than \$5,000,000		23,288		23,288		+1,300	24,588
<u>Explanation:</u> Funds are required to purchase 14 sunshades to cover T-6A aircraft at the 47th Flying Training Wing, Laughlin Air Force Base, Texas. The unsheltered aircraft on the ramp presents a problem as the Laughlin Air Force Base area is subject to severe thunderstorms with large size hail. This was made clear on February 22, 2016, when a severe hail storm caused extensive damage to 60 exposed aircraft. Funds are required in addition to the \$1.920 million approved in FY 16-22 PA Omnibus 2016 for 28 sun shades due to higher than expected contractor bids. Without additional funding, 14 aircraft will have no protection from the elements. This is a base budget requirement.							

Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA	
Appropriation Title: Various Appropriations						Includes Transfer Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i

**PART VI – FY 2015 GENERAL TRANSFER AUTHORITY (Section 8005)**

**FY 2015 REPROGRAMMING DECREASES:** **-66,755** **-42,145**

**ARMY DECREASES:** **-35,349**

**Aircraft Procurement, Army, 15/17** **-22,257**

Budget Activity 02: Modification of Aircraft

Network and Mission Plan	90,380	70,930	<b>-21,000</b>	49,930
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Explanation: Funds are available due to a change in AH-64 Apache and UH-60M Blackhawk helicopter Improved Data Modem (IDM) integration and hardware requirements. The IDM effort was subsequently financed with FY 2016 Aircraft Procurement, Army funds. The effort is complete. There are no further requirements for the remaining unobligated FY 2015 AP,A funds. This is base budget funding.

GATM Rollup	54,277	54,277	<b>-777</b>	53,500
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Explanation: Funds are available because of cost underruns experienced by Tobyhanna Army Depot in the Common Transponder upgrade program and the Honeywell AH-64E EAGLE Phase II effort. This is base budget funding.

Budget Activity 04: Support Equipment and Facilities

Air Traffic Control	127,232	127,232	<b>-480</b>	126,752
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Explanation: Funds are available because a cost requirement for Tactical Terminal Control System Contractor Furnished Equipment came in less than expected. This is base budget funding.

**Other Procurement, Army, 15/17** **-13,092**

Budget Activity 01: Tactical and Support Vehicles

Tactical Trailers/Dolly Sets	6,416	5,133	<b>-2,433</b>	2,700
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Explanation: Funds are available due to a rephasing of Tactical Trailer/Dolly Sets requirement efforts. No impact to the program. This is base budget funding.

Pls Esp	149,563	148,283	<b>-1,659</b>	146,624
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Explanation: Funds are available because contract ceiling has been met. The Army currently is working a revised justification and approval (J&A) amendment to the current contract and the program is being rephased. This is base budget funding.

Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA		
Appropriation Title: Various Appropriations						Includes Transfer Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Budget Activity 03: Other Support Equipment</u> Husky Mounted Detection System (HMDS) <div style="display: flex; justify-content: space-between; width: 100%;"> <span>18,545</span> <span>14,836</span> <span>-9,000</span> <span>5,836</span> </div>								
<u>Explanation:</u> Funds are available due to a slip in the Milestone C decision for Husky Mounted Detection System (HMDS) components due to a restructuring of the program requirements based on changes in the key performance parameters. The anticipated date for the Milestone C decision is the 3rd quarter of FY 2017. This is base budget funding.								
<b><u>NAVY DECREASES:</u></b> <span style="float: right;"><b><u>-24,610</u></b></span>								
<b><u>Aircraft Procurement, Navy, 15/17</u></b> <span style="float: right;"><b><u>-21,979</u></b></span>								
<u>Budget Activity 01: Combat Aircraft</u>								
MH-60S	8	181,896	8	181,896		-16,950	8	164,946
<u>Explanation:</u> Funds are available due to lower than anticipated support and production close-out costs and the cancellation of Common Console depot stand-up efforts. This is base budget funding.								
<u>Budget Activity 05: Modification of Aircraft</u>								
E-6 Series		193,782		193,782		-1,000		192,782
<u>Explanation:</u> Funds are available due to negotiated contract savings for the Auxiliary Power Unit (APU) Software Engineering Change Proposal and the APU Crash Survivable Flight Incident Recorder contracts. This is base budget funding.								
E-2 Series		21,059		21,059		-527		20,532
<u>Explanation:</u> Funds are available due to negotiated contract savings for the Dual Satellite communications. This is base budget funding.								
Trainer Aircraft Series		5,603		5,603		-310		5,293
<u>Explanation:</u> Funds are available due to contract efficiencies resulting from combining TH-57 VHF Radio with TH-57 Automatic Dependent Surveillance Broadcast (ADS-B) Out as a single engineer change proposal (ECP) for VHF Radio/ADS-B. This is base budget funding.								
<b><u>HAC Denied</u></b>								

Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA		
Appropriation Title: Various Appropriations						Includes Transfer Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
T-45 Series		90,024		90,024		-3,192		86,832
<u>Explanation:</u> Funds are available due to contract cost savings due to the contract for Digital Data Set being reduced as a result of a technical requirement modification as well as removal of a rudder sticks modification requirement. This is base budget funding.								
<u>Other Procurement, Navy, 15/17</u>						<u>-2,631</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Landing Systems		9,602		9,602		-1,631		7,971
<u>Explanation:</u> Funds are available due to the contract for Precision Approach Radar (PAR) being awarded at a lower than anticipated cost combined with favorable negotiated contract savings. This is base budget funding.								
<u>Budget Activity 06: Supply Support Equipment</u>								
Special Purpose Supply Systems		72,071		72,071		-1,000		71,071
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.								
<b><u>HAC Denied</u></b>								
<u>AIR FORCE DECREASES:</u>						<u>-6,796</u>		
<u>Aircraft Procurement, Air Force, 15/17</u>						<u>-6,796</u>		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
C-5 RERP Mods		268,466		268,466		-3,843		264,623
<u>Explanation:</u> Funds are available due to unrealized C-5 Reliability Enhancement and Re-Engining Over and Above legacy related repairs for the final production lot. These savings are in addition to the \$-49.0 million that was approved for reprogramming in FY 17-03 PA. This is base budget funding.								
KC-10A (ATCA)		77,513		77,513		-1,500		76,013
<u>Explanation:</u> Funds are available due to unrealized requirements for KC-10 Service Bulletins, Low Cost Modifications, and over and above costs for the Communications, Navigation, Surveillance and Air Traffic Management modification. This is base budget funding.								

<b>Subject:</b> June 2017 Prior Approval Request						<b>DoD Serial Number:</b> FY 17-16 PA		
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer</b> Yes		
<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
T-1 Mods		4,021		4,021		-1,453		2,568
<u>Explanation:</u> Funds are available due to a delay in the T-1 avionics modification program contract award to December 2017. This is base budget funding.								
<b><u>PART VII – FY 2015 SPECIAL TRANSFER AUTHORITY (Section 9002)</u></b>								
<b><u>AIR FORCE INCREASES:</u></b>						<b><u>+4,283</u></b>		
<b><u>Other Procurement, Air Force, 15/17</u></b>						<b><u>+4,283</u></b>		
<u>Budget Activity 02: Vehicular Equipment</u>								
Items Less Than \$5,000,000		27,778		27,778		+2,083		29,861
<u>Explanation:</u> Funds are required for 31 Light Support Service Vehicles (LSSV) for Air Force Special Operations Command 8th Special Tactics units. The LSSV meets requirements for deployable locations and conditions replacing unserviceable M1008 commercial utility cargo vehicles. This is an OCO budget requirement.								
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Tactical C-E Equipment		50,487		50,487		+2,200		52,687
<u>Explanation:</u> Funds are required to procure equipment for an Air Force Special Operations Command training enterprise system including satellite communications (SATCOM) radios, Full Motion Video, antennas, and other communications based equipment. This system will replicate various in-theater command and control processes/procedures/situations to train both aircrew and operations personnel with mission critical in-theater procedural type training ensuring deployed personnel can meet operational needs on day one. This is an OCO budget requirement.								

Subject: June 2017 Prior Approval Request						DoD Serial Number: FY 17-16 PA		
Appropriation Title: Various Appropriations						Includes Transfer Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b><u>AIR FORCE DECREASES:</u></b>						<b><u>-4,283</u></b>		
<b><u>Aircraft Procurement, Air Force, 15/17</u></b>						<b><u>-3,870</u></b>		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
HC/MC-130 Mods		43,202		43,202		-3,870		39,332
<u>Explanation:</u> Funds are available due to all HC-130J Situational Awareness modification interim contractor support requirements being fulfilled. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is Title IX OCO budget funding.								
<b><u>Other Procurement, Air Force, 15/17</u></b>						<b><u>-413</u></b>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Air Force Physical Security System		37,426		37,426		-413		37,013
<u>Explanation:</u> Funds are available due to a price savings in the purchase of two backscatter vans, which are non-intrusive cargo and vehicle inspection systems. The original estimate was \$980 thousand per unit based on market price at the time the requirement was identified, but the final configuration yielded a cost savings. This is Title IX OCO budget funding.								