Unclassified	REPROG	RAMMIN	G ACTIC)N – PRIC	OR APPRO	OVAL		Page 1 of 55
Subject: June 2017 Prior Appropriation Title: Vario						D	oD Serial Nu FY 17-1	
Appropriation little: V allo	us Appror						Includes T Yes	
Component Serial Number:			(H	I mounts in Tho	ousands of Dolla	urs)		
F	Program Ba Congressio			Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	с	d	e	f	g	h	i
				-				1

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiate new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers or realigns \$1,345.919 million among Fiscal Year (FY) 2017 Defense appropriations. This reprogramming action uses \$902.646 million of general transfer authority pursuant to division C of section 8005 of Public Law 115-31, the Department of Defense (DoD) Appropriations Act, 2017; and section 1001 of Public Law 114-328, the National Defense Authorization Act for Fiscal Year 2017.

Part II of this reprogramming action transfers or realigns \$255.398 million among FY 2017 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$116.298 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 115-31, the DoD Appropriations Act, 2017.

Part III of this reprogramming action transfers \$336.0 million from the Defense Working Capital Fund, Army appropriation to the Operation and Maintenance, Army, 17/17, appropriation pursuant to section 8008 of division C of Public Law 115-31, the DoD Appropriations Act, 2017.

Part IV of this reprogramming action transfers or realigns \$345.807 million among FY 2016 Defense appropriations. This reprogramming action uses \$203.686 million of general transfer authority pursuant to section 8005 of division C of Public Law 114-113, DoD Appropriations Act, 2016; and section 1001 of Public Law 114-92, the National Defense Authorization Act for FY 2016.

<u>Part V</u> of this reprogramming action transfers or realigns \$126.012 million among FY 2016 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$88.021 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 114-113, the DoD Appropriations Act, 2016.

Part VI of this reprogramming action transfers or realigns \$66.755 million among FY 2015 Defense appropriations. This reprogramming action uses \$53.663 million general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the DoD Appropriations Act, 2015; and section 1001 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015.

Approved (Signature and Date) aust

30 June 2017

DD 1415-1

Unclassified	REPROG	RAMMIN	NG ACTIC	<u>)N – PRI(</u>	<u> OR APPR</u>	OVAL		I	Page 2 of 55
Subject: June 2017 Prior	Approva	l Request					DoD Seria		
Appropriation Title: Vario	us Approj	priations				ļ	FY 1		
							Includ		nsfer
								Yes	
Component Serial Number:			i		ousands of Dolla				
		se Reflecting		Previously by Sec Def	Reprogram	ming Actio	on Rev	vised Pro	ogram
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt Quanti	ty	Amount
a	b	с	d	e	f	g	h		i
Part VII of this reprogra Defense appropriations. pursuant to section 9002 2015.	This repro	ogramming	g action use	es \$3.870 n	nillion of s	pecial t	ransfer aut	hority	/
<u> PART I – I</u>	<u>FY 2017 G</u>	ENERAL	<u> TRANSF</u>	<u>'ER AUTI</u>	HORITY ((Section	<u>n 8005)</u>		
FY 2017 REPROGRAM	<u>MMING I</u>	NCREAS	<u>ES</u> :		<u>+</u>	<u>1,345,9</u>	<u>49</u>	<u>+1,0</u>)70,716
ARMY INCREASES:						<u>+575,5</u>	83	<u>+5</u>	524,822
National Guard Person Budget Activity 01: Res			ining and §	Support		<u>+25,0</u>	<u></u>	+17,5	<u>00</u>
	<u>orio comp</u>	8,192,999	-	8,192,999		+25,0	00	8,	217,999
		- / .		,		+17,5			210,499
 Explanation: Funds are n \$+10.0 million to a in order to appropriate Soldiers. This is a \$+15.0 \$+7.5 million achieving and mai 343,000. Approxis Operational Support 	support rec riately pay a base budg ion to supp intaining th imately 400	quirements respect to get requiren port additione authoriz 0 recruiters n. This is a	s to conduct our nation ment. onal full-tin zed increase s have been	's Veterans me recruite e to the Arn n temporari get require	s with honc ers who hav my Nationa ily activate	ors by ti ve been al Guar	rained and activated t d's end stre	ready to assi	ist in to
Operation and Mainten	<u>iance, Arr</u>		<u> </u>	<u> </u>		+270,7	<u>'44</u>		
Budget Activity 01: Ope									
		35,764,399) 35	5,940,786		+105,0	54	36,	,045,840
Explanation: Funds are n • \$+39.054 million one infantry BCT training, fielding training strategy a	to support to an Arm and the pu	t the accele nor BCT an urchase of s	erated conv nd one Arm supply parts	nor BCT to s, consuma	o a Stryker ables and re	BCT.	Funding su arts based o	ipport	ts

Subject: June 2017 Prior			IG AUIIC	JN – PKI(OR APPR	UVAL			Page 3 of
		-					DoD Serial		
Appropriation Title: Vario	us Approj	oriations					FY 17		
							Include		anster
]	les	
Component Serial Number:			(A	mounts in Tho	usands of Dolld	urs)			
	Program Ba	se Reflecting onal Action	Program I Approved		Reprogram	ming Acti	on Revi	sed P	rogram
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt Quantity	7	Amount
a	b	с	d	e	f	g	h		i
• \$+35.9 million fo	r the recor	l tification a	nd ropair a	f Dotrict A	dyancod (ity 2 (DAC		and
		e recertification and repair of Patriot Advanced Capab Missile-C (GEM-C) missiles; stockpile reliability for t lock I missiles; supply depot operations for munitions re-warehouse munitions in and out of depots; Post Proc Mobility Artillery Rocket System (HIMARS) fire cont support. This is a base budget requirement. oport critical shortfalls for base operating support servi mergency services and security guards; family support							
		•	,	· .	•		•		I MISSI
•				-			-		
inventory, store a	nd re-ware	ehouse mui	nitions in a	nd out of o	lepots; Pos	t Produ	action Softw	are	Suppo
(PPSS) for the Hi	gh Mobili	ty Artillery	Rocket Sy	ystem (HIN	MARS) fire	e contro	ol system po	ost	
production softwa	are suppor	t. This is a	base budg	et require	ment.		•		
-			-	-		servic	e contracts	to i	nclude
				-	0 11				
1	U U	•			· ·		0	•	
electrical services	s; and envi	ronmental	manageme	ent and pol	lution prev	ention	. I his is a b	ase	budge
requirement.									
Budget Activity 04: Adr									
	-	10,485,475	10),749,955		+165,6	590	10),915,6
Explanation: Funds are	required fo	or the follow	wing:						
• \$+54.690 million	-		-	and inla	nd transpor	tation	for world-w	ide	
movement of Arr									overse
									000150
commands by civ		•			0		-		
LIGGTINGTION LEGN	sportation		Army suppl	160 900 60	uinment fr	ansport		ir IV	r 1 ·1·
Destination Trans	a 110								
Command, Milita				Surface De	ployment a	and Dis		omr	nand
				Surface De	ployment a	and Dis		omr	nand
Command, Milita	nmercial ca	arriers as w	vell as the I	Surface De Defense Lo	ployment a ogistics Ag	and Dis ency (l	DLA) for ov	omr ver-o	nand
Command, Milita (SDDC), and con movement of DL	nmercial ca	arriers as w	vell as the I	Surface De Defense Lo	ployment a ogistics Ag	and Dis ency (l	DLA) for ov	omr ver-o	nand
Command, Milita (SDDC), and con movement of DL requirement.	nmercial ca A-manage	arriers as w d secondar	vell as the I y items to	Surface De Defense Lo Army cust	ployment a ogistics Ag omers. Th	and Dis ency (l is is a l	DLA) for ov base budget	omr ver-o	nand ocean
Command, Milita (SDDC), and con movement of DL requirement. • \$+101.0 million t	nmercial ca A-manage to provide	arriers as w d secondar for added 4	vell as the I y items to Army-wide	Surface De Defense Lo Army cust	ployment a ogistics Ag comers. Th vices and s	and Dis ency (I is is a b support	DLA) for ov base budget for all Cisc	omr ver-o o ha	nand ocean ardwar
 Command, Milita (SDDC), and con movement of DL requirement. \$+101.0 million t and software procession 	nmercial ca A-manage to provide cured throu	arriers as w d secondar for added A ighout the	vell as the I y items to Army-wide Army ente	Surface De Defense Lo Army cust Cisco ser rprise. Th	ployment a ogistics Ag omers. Th vices and s e total valu	and Dis gency (l is is a l support ie of ex	DLA) for ov base budget for all Cisc sisting Arm	omr ver-o o ha y co	nand ocean ardwar
 Command, Milita (SDDC), and con movement of DL requirement. \$+101.0 million t and software proceeds \$2.5 billion 	A-manage o provide cured throu on worth o	arriers as w d secondar for added a ighout the of inventor	vell as the I y items to Army-wide Army ente y. Mainter	Surface De Defense Lo Army cust Cisco ser rprise. Th nance and	ployment a ogistics Ag omers. Th vices and s e total valu service sup	and Dis ency (l is is a l support le of ex port pi	DLA) for ov base budget for all Cisc sisting Army	omr ver-o o ha y co the 0	nand ocean ardwar ontent Cisco
 Command, Milita (SDDC), and commovement of DL requirement. \$+101.0 million tand software proceeds \$2.5 billi Enterprise Licens 	A-manage o provide cured throu on worth one a Agreemo	arriers as w d secondar for added A ighout the of inventor ent (ELA)	vell as the I ry items to Army-wide Army ente y. Mainter sustains the	Surface De Defense Lo Army cust Cisco ser rprise. Th nance and e Army's i	ployment a ogistics Ag omers. Th vices and s e total valu service sup nvestment	and Dis ency (l is is a upport ue of ex port pr and all	DLA) for over base budget for all Cisc sisting Army rovided via ows the Arr	omr ver-o o ha y co the 0 ny t	nand ocean ardwar ontent Cisco
 Command, Milita (SDDC), and commovement of DL requirement. \$+101.0 million t and software processeds \$2.5 billi Enterprise Licens implement the lat 	A-manage o provide cured throu on worth one a Agreemo	arriers as w d secondar for added A ighout the of inventor ent (ELA)	vell as the I ry items to Army-wide Army ente y. Mainter sustains the	Surface De Defense Lo Army cust Cisco ser rprise. Th nance and e Army's i	ployment a ogistics Ag omers. Th vices and s e total valu service sup nvestment	and Dis ency (l is is a upport ue of ex port pi and all	DLA) for over base budget for all Cisc sisting Army rovided via ows the Arr	omr ver-o o ha y co the 0 ny t	nand ocean ardwar ontent Cisco
 Command, Milita (SDDC), and commovement of DL requirement. \$+101.0 million tand software proceeds \$2.5 billi Enterprise Licens 	A-manage o provide cured throu on worth one a Agreemo	arriers as w d secondar for added A ighout the of inventor ent (ELA)	vell as the I ry items to Army-wide Army ente y. Mainter sustains the	Surface De Defense Lo Army cust Cisco ser rprise. Th nance and e Army's i	ployment a ogistics Ag omers. Th vices and s e total valu service sup nvestment	and Dis ency (l is is a upport ue of ex port pi and all	DLA) for over base budget for all Cisc sisting Army rovided via ows the Arr	omr ver-o o ha y co the 0 ny t	nand ocean ardwar ontent Cisco
 Command, Milita (SDDC), and con movement of DL requirement. \$+101.0 million t and software proceeds \$2.5 billi Enterprise Licens implement the lat 	A-manage o provide cured throu on worth o e Agreemo test technic	arriers as w d secondar for added A ighout the of inventor ent (ELA) cal solution	vell as the I ry items to Army-wide Army ente y. Mainter sustains the as commerce	Surface De Defense Lo Army cust Cisco ser rprise. Th nance and e Army's i cially prov	ployment a ogistics Ag comers. The vices and s e total valu service sup nvestment ided by Cis	and Dis gency (I is is a l upport le of ex port pi and all sco. Th	DLA) for over base budget for all Cisc sisting Army rovided via to ows the Arr his is a base	omr ver-o o ha y co the 0 ny t buc	nand ocean ardwar ntent Cisco o lget
 Command, Milita (SDDC), and commovement of DL requirement. \$+101.0 million tand software process sectors \$2.5 billing Enterprise Licenss implement the later requirement. \$+10.0 million to \$-10.0 millio	A-manage to provide cured throu fon worth of the Agreemon test technic	arriers as w d secondar for added A ighout the of inventor ent (ELA) cal solution or a surge o	vell as the I y items to Army-wide Army ente y. Mainter sustains the as commerce capability to	Surface De Defense Lo Army cust Cisco ser rprise. Th nance and e Army's in cially prov	ployment a ogistics Ag omers. Th vices and s e total valu service sup nvestment ided by Cis	and Dis gency (I is is a b support be of ex oport pr and all sco. Th ountab	DLA) for over base budget for all Cisc sisting Army rovided via ows the Armonis is a base ility and interview.	omr ver-co o ha y co the co ny t buc	nand ocean ardwar ontent Cisco o lget l contr
 Command, Milita (SDDC), and commovement of DL requirement. \$+101.0 million t and software processeds \$2.5 billi Enterprise Licenss implement the lat requirement. \$+10.0 million to weaknesses in ke 	A-manage o provide cured throu on worth o e Agreemo est technic provide fo y Army bu	arriers as w d secondar for added a ighout the of inventor ent (ELA) cal solution or a surge c isiness mis	Army-wide Army-wide Army ente y. Mainter sustains the so commerce capability to sion areas	Surface De Defense Lo Army cust c Cisco ser rprise. Th nance and c Army's i cially prov o address o with high	ployment a ogistics Ag omers. The vices and s e total values service sup nvestment ided by Cis- critical acc impact to f	and Dis gency (I is is a l upport le of ex port pr and all sco. Th ountab inancia	DLA) for over base budget for all Cisc sisting Army rovided via ows the Arr his is a base ility and inter l statement	omr ver-co o ha y co the co ny t buc erna aud	nand ocean ardwar ntent Cisco o lget il contr lit
 Command, Milita (SDDC), and commovement of DL requirement. \$+101.0 million tand software processeds \$2.5 billi Enterprise Licenss implement the lat requirement. \$+10.0 million to weaknesses in ke success. These reference of the second second	A-manage o provide cured throu fon worth o e Agreemo rest technic provide for y Army bu	arriers as w d secondar for added A ighout the of inventor ent (ELA) cal solution or a surge of isiness mis ts address:	vell as the I ry items to Army-wide Army ente y. Mainter sustains the socommerce capability to sion areas deficiencie	Surface De Defense Lo Army cust e Cisco ser rprise. Th nance and e Army's is cially prov o address of with high is es in our E	ployment a ogistics Ag omers. The vices and s e total values service sup nvestment ided by Cist critical acc impact to f nterprise R	and Dis gency (I is is a 1 upport ie of ex oport pr and all sco. TI ountab inancia esourc	DLA) for over base budget for all Cisc cisting Army rovided viate ows the Armonis is a base ility and inter- il statement e Planning f	omr ver-co o ha y co the (ny t buc erna aud	nand ocean ardwar ntent Cisco o lget il contr lit ncial
 Command, Milita (SDDC), and commovement of DL requirement. \$+101.0 million tand software processeds \$2.5 billi Enterprise Licenss implement the later requirement. \$+10.0 million to weaknesses in kersuccess. These results and software requirement to ensure the success. 	A-manage to provide cured throu fon worth of e Agreemo est technic provide for y Army bu equirement e transactio	arriers as w d secondar for added <i>A</i> ighout the of inventor ent (ELA) cal solution or a surge c usiness mis ts address: ons are repo	vell as the I ry items to Army-wide Army enter y. Mainter sustains the is commerce capability to sion areas deficiencie orted accur	Surface De Defense Lo Army cust e Cisco ser rprise. Th nance and e Army's in cially prov o address of with high es in our E ately on th	ployment a ogistics Ag omers. Th vices and s e total valu service sup nvestment ided by Cis critical acc impact to f nterprise R a Army's f	and Dis gency (I is is a l oupport e of ex oport pr and all sco. Th ountab inancia esourc inancia	DLA) for over base budget for all Cisc sisting Army rovided via to ows the Armonis is a base ility and inter- al statement of statements and statements	omr yer-(o ha y co the (hu buc erna aud inan s; de	nand ocean ardwar ontent Cisco o lget il contri lit ncial esignin
 Command, Milita (SDDC), and commovement of DL requirement. \$+101.0 million tand software processeds \$2.5 billies Enterprise Licenss implement the later equirement. \$+10.0 million to weaknesses in kessuccess. These resystems to ensure and implementing 	A-manage to provide cured throu fon worth of e Agreeme test technic provide for y Army bu equirement transactic g stronger	arriers as w d secondar for added <i>A</i> ighout the of inventor ent (ELA) cal solution or a surge of usiness mis ts address: ons are repo	vell as the I ry items to Army-wide Army enter y. Mainter sustains the source accommerce capability to sion areas deficiencie orted accur ress control	Surface De Defense Lo Army cust e Cisco ser rprise. Th nance and e Army's i cially prov o address o with high es in our E ately on th s in the ac	ployment a ogistics Ag omers. The vices and s e total values service sup nvestment ided by Cist critical acc impact to f nterprise R the Army's f counting a	and Dis ency (I is is a l upport le of ex port pr and all sco. Th ountab inancia esourc inancia nd feed	DLA) for over base budget for all Cisc sisting Army rovided via to ows the Arr his is a base ility and inter a statement of statements of statements of statements	omr yer-o o ha y co the (buc erna aud inau s; de to e	nand ocean ardwar ontent Cisco o dget dl contr lit ncial esignin nsure
 Command, Milita (SDDC), and commovement of DL requirement. \$+101.0 million to and software proceeds \$2.5 billi Enterprise Licenss implement the lat requirement. \$+10.0 million to weaknesses in ke success. These results systems to ensure and implementing proper segregation 	A-manage o provide cured throu on worth o e Agreemo est technic provide fo y Army bu equirement e transactic g stronger n of duties	arriers as w d secondar for added A aghout the of inventor ent (ELA) cal solution or a surge of usiness mis ts address: ons are repo- system accos, configura	Army-wide Army-wide Army ente y. Mainter sustains the socommerce capability to sion areas deficiencie orted accur ress control ation and so	Surface De Defense Lo Army cust e Cisco ser rprise. Th nance and e Army's is cially prov o address of with high is es in our E ately on th s in the ac ecurity ma	ployment a ogistics Ag omers. The vices and s e total values service sup nvestment ided by Cist critical acc impact to f nterprise R the Army's f counting a nagement,	and Dis gency (I is is a 1 upport the of ex- port pr and all sco. The ountab inancia esourc inancia and feec and pre-	DLA) for over base budget for all Cisc sisting Army rovided via to ows the Armonis is a base ility and inter- al statement e Planning for a statement ler systems oper conting	omr yer-o o ha y co the (ny t buc erna aud inau s; de to e genc	nand ocean ardwar ontent Cisco dget d contr lit ncial esignin nsure
 Command, Milita (SDDC), and commovement of DL requirement. \$+101.0 million to and software proceeds \$2.5 billing Enterprise Licenssimplement the later requirement. \$+10.0 million to weaknesses in ke success. These results and implementing proper segregation planning; providi 	A-manage o provide cured throu fon worth of e Agreemo est technic provide for y Army bu equirement e transactic g stronger n of duties ng much n	arriers as w d secondar for added <i>A</i> ighout the of inventor ent (ELA) cal solution or a surge c usiness mis ts address: ons are repo- system acc s, configura eeded assi	vell as the I ry items to Army-wide Army enter y. Mainter sustains the source commerce capability to sion areas deficiencie orted accur ress control ation and se stance to the	Surface De Defense Lo Army cust e Cisco ser rprise. Th nance and e Army's in cially prov o address of with high es in our E ately on th s in the ac ecurity ma ne Army to	ployment a ogistics Ag omers. The vices and s e total values ervice sup notestment ided by Cir- critical acc impact to for nterprise R and Army's for counting a nagement, o accurately	and Dis gency (I is is a l oupport e of ex oport pr and all sco. Th ountab inancia inancia nancia and feec and pro-	DLA) for over base budget for all Cisc cisting Army rovided via to ows the Armonis is a base ility and inter- al statement over conting ish and report	o ha y co the (buc erna aud finan s; de to e genc ort t	nand ocean ardward ontent Cisco o dget dl contr lit ncial esignin nsure cy he
 Command, Milita (SDDC), and commovement of DL requirement. \$+101.0 million tand software processeds \$2.5 billis Enterprise Licenss implement the later requirement. \$+10.0 million to weaknesses in kessuccess. These ressystems to ensure and implementing proper segregation planning; providi valuation of Arm 	A-manage o provide cured throu fon worth of e Agreemo eest technic provide for y Army bu equirement transactic g stronger n of duties ng much n y's equipm	arriers as w d secondar for added A ighout the of inventor ent (ELA) cal solution or a surge of siness mis ts address: ons are repo- system accos, configura eeded assi- ient and fac	vell as the I y items to Army-wide Army ente y. Mainter sustains the sustains the source accument deficiencie orted accument ess control ation and se stance to the cilities; and	Surface De Defense Lo Army cust e Cisco ser rprise. Th nance and e Army's in cially prov o address of with high es in our E ately on th s in the ac ecurity ma ne Army to l to remedi	ployment a ogistics Ag comers. The vices and s e total values service sup nvestment ided by Ciston critical acc impact to f nterprise R the Army's f counting a nagement, o accurately iate variance	and Dis gency (I is is a l upport le of ex port pr and all sco. TI ountab inancia esourc inancia and feec and pro- ces betw	DLA) for over base budget for all Cisc sisting Army rovided via to ows the Arr his is a base ility and inter- al statement ler systems oper conting ish and repo-	o ha y co the (buc erna aud finan s; de to e genc ort t	nand ocean ardward ontent Cisco o dget dl contr lit ncial esignin nsure cy he
 Command, Milita (SDDC), and commovement of DL requirement. \$+101.0 million to and software proceeds \$2.5 billing Enterprise Licenss implement the later requirement. \$+10.0 million to weaknesses in ke success. These results systems to ensure and implementing proper segregation planning; providi 	A-manage o provide cured throu fon worth of e Agreemo eest technic provide for y Army bu equirement transactic g stronger n of duties ng much n y's equipm	arriers as w d secondar for added A ighout the of inventor ent (ELA) cal solution or a surge of siness mis ts address: ons are repo- system accos, configura eeded assi- ient and fac	vell as the I y items to Army-wide Army ente y. Mainter sustains the sustains the source accument deficiencie orted accument ess control ation and se stance to the cilities; and	Surface De Defense Lo Army cust e Cisco ser rprise. Th nance and e Army's in cially prov o address of with high es in our E ately on th s in the ac ecurity ma ne Army to l to remedi	ployment a ogistics Ag comers. The vices and s e total values service sup nvestment ided by Ciston critical acc impact to f nterprise R the Army's f counting a nagement, o accurately iate variance	and Dis gency (I is is a l upport le of ex port pr and all sco. TI ountab inancia esourc inancia and feec and pro- ces betw	DLA) for over base budget for all Cisc sisting Army rovided via to ows the Arr his is a base ility and inter- al statement ler systems oper conting ish and repo-	o ha y co the (buc erna aud finan s; de to e genc ort t	nand ocean ardwar ontent Cisco o dget dl contr lit ncial esignin nsure cy he
 Command, Milita (SDDC), and commovement of DL requirement. \$+101.0 million tand software processeds \$2.5 billis Enterprise Licenss implement the later requirement. \$+10.0 million to weaknesses in kessuccess. These ressystems to ensure and implementing proper segregation planning; providi valuation of Arm 	A-manage o provide cured throu fon worth of e Agreemo eest technic provide for y Army bu equirement transactic g stronger n of duties ng much n y's equipm	arriers as w d secondar for added A ighout the of inventor ent (ELA) cal solution or a surge of siness mis ts address: ons are repo- system accos, configura eeded assi- ient and fac	vell as the I y items to Army-wide Army ente y. Mainter sustains the sustains the source accument deficiencie orted accument ess control ation and se stance to the cilities; and	Surface De Defense Lo Army cust e Cisco ser rprise. Th nance and e Army's in cially prov o address of with high es in our E ately on th s in the ac ecurity ma ne Army to l to remedi	ployment a ogistics Ag comers. The vices and s e total values service sup nvestment ided by Ciston critical acc impact to f nterprise R the Army's f counting a nagement, o accurately iate variance	and Dis gency (I is is a l upport le of ex port pr and all sco. TI ountab inancia esourc inancia and feec and pro- ces betw	DLA) for over base budget for all Cisc sisting Army rovided via to ows the Arr his is a base ility and inter- al statement ler systems oper conting ish and repo-	o ha y co the (buc erna aud finan s; de to e genc ort t	nand ocean ardward ontent Cisco o dget dl contr lit ncial esignin nsure cy he

Subject: June 2017 Prior		RAMMIN	GAUII)1N – PKI(JA AFFK	UVAL	DoD Contal N	Page 4 of 55
The The Training	• •	•					DoD Serial Nu FY 17-1	
Appropriation Title: Vario	us Approp	priations					Includes T Yes	ransfer
omponent Serial Number:			(A	mounts in Tho	usands of Doll	ars)		
	Program Ba Congressio	se Reflecting onal Action	Program I Approved	Previously by Sec Def	Reprogram	ming Acti	on Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt Quantity	Amount
а	b	с	d	e	f	g	h	i
Procurement of Weapo				<u>cles, Arm</u>	<u>y, 17/19</u>	+162,5	<u>+14</u>	2,129
Budget Activity 01: Trac			<u>2S</u>			. 27 5	'AA	27 50
Production Base Support	$(\mathbf{ICV} - \mathbf{W})$	ICV)				+37,5	000	37,50
improvements to modern support gun tube product cannon tube and breach p obsolete or non-operation funded in FY 2016. This	ion. These production nal equipm	e improven . Addition ent. This	nents will a ally this pr is not a nev	alleviate ko oject will I	ey manufa help preve	cturing nt incre	choke-points ased costs due	that limit to
Abrams Upgrade Program	m 14	172,200	14	172,200	+10	+ 125,0 +104,6		297,20 276,829
Enhancement Package (S automotive power pack, Engineering Change Prop be integrated at Anniston	computer s	system, and	l night visi		•	upgrad		
U				aps in the	tank fleet.		program upgr	ades will
requirement.	n (ANAD)	and Genera		aps in the	tank fleet.	DLS).	program upgr This is a base b	ades will
requirement. Other Procurement, Ar	n (ANAD) 1 my, 17/19	and Genera	al Dynamie	aps in the	tank fleet.		program upgr This is a base b	ades will
requirement.	n (ANAD) 1 my, 17/19	and Genera	al Dynamio	aps in the	tank fleet. /stems (GI	DLS).	program upgr This is a base b 2 <u>40</u>	ades will
requirement. <u>Other Procurement, Ar</u> <u>Budget Activity 01: Tac</u>	(ANAD) my, 17/19 <u>tical and S</u> required to 2 semitraile s of cargo prrosion wi	and Generation upport Vel 7,896 procure 18 procure 18 er is a read from ports th 48 perce	al Dynamic nicles 34 M872A iness pacin to Brigade ent of the f	aps in the cs Land Sy 7,896 4 semitrail g item for e Combat T leet classif	tank fleet. rstems (GI ers to resp Medium 7 Feam areas	DLS). 7 +20,2 +18,4 ond to Fruck C S. A we	program upgr This is a base b 240 190 line haul trans ompanies and orld-wide insp	ades will oudget 26,38 portation is critical ection of
requirement. Other Procurement, Ar Budget Activity 01: Tac Semitrailers, Flatbed Explanation: Funds are r requirements. The M872 for moving large volume this fleet found severe co	(ANAD) my, 17/19 <u>tical and S</u> required to 2 semitraile s of cargo prosion wi This is a ba <u>nmunicatio</u>	and Generative upport Vel 7,896 procure 18 er is a read from ports th 48 perce se budget 1	al Dynamic nicles 84 M872A iness pacin to Brigade ent of the fi requirement	aps in the cs Land Sy 7,896 4 semitrail g item for e Combat T leet classif it.	tank fleet. rstems (GI ers to resp Medium 7 Feam areas	DLS). 7 +20,2 +18,4 ond to Fruck C S. A we	program upgr This is a base b 240 90 line haul trans ompanies and orld-wide insp n capable item	ades will oudget 26,38 portation is critica ection of

Subject: June 2017 Prior	Approva	•	GACII			UVAL	DoD Serial	Page 5 of 5. Number: 7-16 PA
Appropriation Title: Variou	us Approj	priations					Include	res Transfer Yes
component Serial Number:			(A	mounts in Tho	usands of Doll	ars)		
-	Congressio	se Reflecting onal Action	Program Approved	Previously by Sec Def	Reprogram	ming Acti		ised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	~	-
a	b	c	d	e	f	g	h	i
Research, Development						+97, (<u></u>	<u>+74.209</u>
Budget Activity 05: Syst								
PE 0604798A Brigade A	narysis, in	87,000		87,000		+30,3	250	117,35
		87,000		87,000		+30,- +7,-		94,46
Explanation: Funds are r	a guinad fo	n Electroni	a Worford	(EW) and	Desitionin	/		,
nitigation, and software PNT project, funding wil Antenna/ Enhanced defer atomic clock into the Abr	l provide t nse advanc rams, Brac	actical elected GPS re-	ctronic sen ceiver (DA in and Stry	sing capab GR) distri ker vehicle	ilities and buted devi es. This is	integra ice (D3 a base	tion of the E) with chi	Anti-jam p scale
PE 0604822A General Fu	und Enterp	orise Busin 6,544	•	n (GFEBS) 6,544		+3,2	200	9,74
Explanation: Funds are r System - Sensitive Activities fielding of critical Sensities base budget requirement.	ities (GFE ive Activit	BS-SA) so	lution and	to accelera	ate initial c	peratio	nal capabil	ity and
PE 0605013A Informatio	on Technol	logy Devel 70,955	-	70,955		+4	149	71,40
Explanation: Funds are r Application Software (RI interface requirements; 2 new Operating Systems (requirements. This is a b	LAS) to su) impleme OS), syste	pport 1) In ntation of 1 m utilities,	ntegrated P Microsoft. , and other	ay and Per net Framev	sonnel Sys vork 4.5 st	stem – . andard	Army (IPPS s; 3) implei	S-A) nentation of
Budget Activity 07: Ope PE 0203735A Combat V			Programs	302,353		+38,0)00	340,353
Explanation: Funds are r Protection System (Troph the end of FY 2020. This	ny) for the	Abrams ta	nk in orde	-			-	

But the June 2017 Drive	REPROGR		110110	M = 1 MIC		JVAL	DoD Se	rial Nu	Page 6 of :
Subject: June 2017 Prior		-						7 17-1	
Appropriation Title: Vario	us Appropri	lations							ransfer
							me	Yes	
			())		10	,
component Serial Number:	December December	D effective		mounts in Tho				D. 1. 1	D
	Program Base Congressiona		Program I Approved		Reprogram	illing Acu	011	Revised	Program
Line Item	Quantity	Amount (Quantity	Amount	Quantity	Amou	nt Qua	antity	Amount
а	b	с	d	е	f	g		h	i
PE 0603778A MLRS Pro	oduct Improv	vement Prog	gram						
	-	9,658	-	9,658		+25,1	.00		34,758
Explanation: Funds are	required to re	eestablish th	ne Multi	ple Launcl	n Rocket S	ystem	(MLRS)	launc	her
production line through a	a fourfold eff	fort: 1) rede	sign the	current fin	e control s	ystem,	2) estab	lish to	oling an
processes to enable efficient	ient executio	n of the fol	low-on f	fleet expan	sion, 3) m	ake firs	t item p	urchas	ses for
parts no longer manufact	ured for the	MLRS flee	t expans	ion, and 4)) build one	M270.	A1 carri	er hull	from an
excess M270A0 hull. Th	nis is a base l	oudget requ	irement.	•					
NAVY INCREASES:						<u>+354,8</u>	<u>17</u>		+308,254
Military Personnel, Nav						+257,5	<u>13</u>	+24	7,700
Budget Activity 05: Per		-	on Trave						
	,	751,130		751,130		+257,5		-	1,008,64
			_			+247,7			998,830
Explanation: Funds are n	-		-						0
of Station (PCS) orders t	-		-			-			
household goods. The ad									8
notification, will minimized		-							
management, reduce fam	my turbulence	ce. support	-1-1-1 -			na crif	ical read	iness i	C:11 -
	donloving								
	deploying un	nits and tho	se units	preparing	to deploy,	and ke	ep the tr	aining	
pipelines flowing. Curre	ent funding le	nits and tho evels have r	se units resulted i	preparing in Sailors'	to deploy, receipt of o	and ke orders,	ep the tr on avera	aining age, of	one
pipelines flowing. Curre month prior to actual mo	ent funding le	nits and tho evels have r duty. In m	se units resulted i any case	preparing in Sailors' es, Sailors	to deploy, receipt of have been	and ke orders, require	ep the tr on avera d to rem	aining age, of ain or	one
pipelines flowing. Curre month prior to actual mo station longer until funds	ent funding le ve for shore s were availa	nits and tho evels have r duty. In m ble. The ad	se units resulted i any case Iditional	preparing in Sailors' es, Sailors I funding w	to deploy, receipt of o have been vill resourc	and ke orders, require e addit	ep the tr on avera d to rem ional mo	aining age, of ain or oves to	one
pipelines flowing. Curre month prior to actual mo station longer until funds achieve the optimal PCS	ent funding le ve for shore were availa notification	nits and tho evels have r duty. In m ble. The ad lead time, i	se units resulted i any case Iditional ncluding	preparing in Sailors' es, Sailors I funding w g 5,841 Tra	to deploy, receipt of o have been vill resource aining Trav	and ke orders, require e addit vel mov	ep the tr on avera d to rem ional mo ves, 11,2	aining age, of aain or oves to 234	one
pipelines flowing. Curre month prior to actual mo station longer until funds achieve the optimal PCS Operation Travel moves	ent funding le we for shore s were availa notification between dut	nits and tho evels have r duty. In m ble. The ad lead time, i y stations, a	se units resulted i any case Iditional ncluding	preparing in Sailors' es, Sailors I funding w g 5,841 Tra	to deploy, receipt of o have been vill resource aining Trav	and ke orders, require e addit vel mov	ep the tr on avera d to rem ional mo ves, 11,2	aining age, of aain or oves to 234	one 1
pipelines flowing. Curre month prior to actual mo station longer until funds achieve the optimal PCS	ent funding le ve for shore s were availa notification between dut budget requi	nits and tho evels have r duty. In m ble. The ad lead time, i y stations, a irement.	se units esulted i any case Iditional ncluding and 9,76	preparing in Sailors' es, Sailors I funding w g 5,841 Tra 1 Rotation	to deploy, receipt of o have been vill resourc aining Trav al Travel r	and ke orders, require e addit vel mov noves t	ep the tr on avera d to rem ional mo ves, 11,2	aining age, of aain or oves to 234	one
pipelines flowing. Curre month prior to actual mo station longer until funds achieve the optimal PCS Operation Travel moves	ent funding le ve for shore s were availa notification between dut budget requi	nits and tho evels have r duty. In m ble. The ad lead time, i y stations, a	se units esulted i any case Iditional ncluding and 9,76	preparing in Sailors' es, Sailors I funding w g 5,841 Tra 1 Rotation	to deploy, receipt of o have been vill resourc aining Trav al Travel r	and ke orders, require e addit vel mov noves t	ep the tr on avera d to rem ional mo ves, 11,2	aining age, of aain or oves to 234	one
pipelines flowing. Curre month prior to actual mo station longer until funds achieve the optimal PCS Operation Travel moves	ent funding le we for shore were availa notification between dut budget requi	nits and tho evels have r duty. In m ble. The ad lead time, i y stations, a irement.	se units esulted i any case Iditional ncluding and 9,76	preparing in Sailors' es, Sailors I funding w g 5,841 Tra 1 Rotation	to deploy, receipt of o have been vill resourc aining Trav al Travel r	and ke orders, require e addit vel mov noves t	ep the tr on avera d to rem ional mo ves, 11,2 o and fro	aining age, of aain or oves to 234	one
pipelines flowing. Curre month prior to actual mo station longer until funds achieve the optimal PCS Operation Travel moves locations. This is a base	ent funding le ve for shore s were availa notification between dut budget requi <u>OUSD(C</u>	nits and tho evels have r duty. In m ble. The ad lead time, i y stations, a irement. b) adjusted 17/17	se units esulted i any case Iditional ncluding and 9,76 to matc	preparing in Sailors' es, Sailors I funding w g 5,841 Tra 1 Rotation	to deploy, receipt of o have been vill resourc aining Trav al Travel r	and ke orders, require e addit vel mov noves t	ep the tr on avera d to rem ional mo ves, 11,2 o and fro	aining age, of aain or oves to 234	one
pipelines flowing. Curre month prior to actual mo station longer until funds achieve the optimal PCS Operation Travel moves locations. This is a base <u>Military Personnel, Ma</u>	ent funding le we for shore s were availa notification between dut budget requi OUSD(C arine Corps, and Allowar	nits and tho evels have r duty. In m ble. The ad lead time, i y stations, a irement. b) adjusted 17/17	se units esulted i any case Iditional ncluding and 9,76 to matc sted	preparing in Sailors' es, Sailors I funding w g 5,841 Tra 1 Rotation	to deploy, receipt of o have been vill resourc aining Trav al Travel r	and ke orders, require e addit vel mov noves t	ep the tr on avera d to rem ional mo ves, 11,2 o and fro	aining age, of aain or oves to 34 om ov	one 1
pipelines flowing. Curre month prior to actual mo station longer until funds achieve the optimal PCS Operation Travel moves locations. This is a base <u>Military Personnel, Ma</u>	ent funding le we for shore s were availa notification between dut budget requi OUSD(C arine Corps, and Allowar	nits and tho evels have r duty. In m ble. The ad lead time, i y stations, a irement. b) adjusted 17/17 nces of Enlin	se units esulted i any case Iditional ncluding and 9,76 to matc sted	preparing in Sailors' es, Sailors funding w g 5,841 Tra 1 Rotation h approve	to deploy, receipt of o have been vill resourc aining Trav al Travel r	and ke orders, require e addit vel mov noves t	ep the tr on avera d to rem ional mo ves, 11,2 o and fro	aining age, of aain or oves to 34 om ov	erseas
pipelines flowing. Curre month prior to actual mo station longer until funds achieve the optimal PCS Operation Travel moves locations. This is a base <u>Military Personnel, Ma</u> <u>Budget Activity 02: Pay</u> <u>Explanation</u> : Funds are p	ent funding le we for shore s were availa notification between dut budget requi OUSD(C arine Corps, and Allowar 8, required to st	nits and tho evels have r duty. In m ble. The ad lead time, i y stations, a irement. b adjusted <u>17/17</u> <u>nces of Enlin</u> 766,459 upport an ir	se units esulted i any case Iditional ncluding and 9,76 to matc sted	preparing in Sailors' es, Sailors funding w g 5,841 Tra 1 Rotation h approve 8,776,459 number of	to deploy, receipt of o have been vill resourc aining Trav al Travel r ed sources	and ke orders, require e addit vel mov noves t <u>+8,0</u> +8,0 ent bor	ep the tr on avera d to rem ional mo ves, 11,2 o and fro 000 000 nuses neo	aining age, of aain or oves to 34 om ov	one erseas 3,784,45 ^r y to
pipelines flowing. Curre month prior to actual mo station longer until funds achieve the optimal PCS Operation Travel moves locations. This is a base <u>Military Personnel, Ma</u> <u>Budget Activity 02: Pay</u> <u>Explanation</u> : Funds are a support the 185K end str	ent funding le we for shore were availa notification between dut budget requi <u>OUSD(C</u> <u>and Allowar</u> 8, required to st ength. The l	nits and tho evels have r duty. In m ble. The ad lead time, i y stations, a irement.) adjusted <u>17/17</u> <u>nces of Enlip</u> 766,459 upport an ir Marine Cor	se units sesulted i any case lditional ncluding and 9,76 to matc sted	preparing in Sailors' es, Sailors funding w g 5,841 Tra 1 Rotation h approve 8,776,459 number of ntly projec	to deploy, receipt of o have been vill resourc aining Trav al Travel r ed sources	and ke orders, require e addit vel mov noves t <u>+8,0</u> +8,0 ent bor numbe	ep the tr on avera d to rem ional mo ves, 11,2 o and fro 000 000 nuses nea	aining age, of ain or oves to 34 om ov Ecessar	one erseas 3,784,459
pipelines flowing. Curre month prior to actual mo station longer until funds achieve the optimal PCS Operation Travel moves locations. This is a base <u>Military Personnel, Ma</u> <u>Budget Activity 02: Pay</u> <u>Explanation</u> : Funds are a support the 185K end str recipients to be 3,440 con	ent funding le we for shore were availa notification between dut budget requi <u>OUSD(C</u> <u>and Allowar</u> 8, required to st ength. The l	nits and tho evels have r duty. In m ble. The ad lead time, i y stations, a irement.) adjusted <u>17/17</u> <u>nces of Enlip</u> 766,459 upport an ir Marine Cor	se units sesulted i any case lditional ncluding and 9,76 to matc sted	preparing in Sailors' es, Sailors funding w g 5,841 Tra 1 Rotation h approve 8,776,459 number of ntly projec	to deploy, receipt of o have been vill resourc aining Trav al Travel r ed sources	and ke orders, require e addit vel mov noves t <u>+8,0</u> +8,0 ent bor numbe	ep the tr on avera d to rem ional mo ves, 11,2 o and fro 000 000 nuses nea	aining age, of ain or oves to 34 om ov Ecessar	Fone erseas 3,784,45
pipelines flowing. Curre month prior to actual mo station longer until funds achieve the optimal PCS Operation Travel moves locations. This is a base <u>Military Personnel, Ma</u> <u>Budget Activity 02: Pay</u> <u>Explanation</u> : Funds are a support the 185K end str	ent funding le we for shore were availa notification between dut budget requi <u>OUSD(C</u> <u>and Allowar</u> 8, required to st ength. The l	nits and tho evels have r duty. In m ble. The ad lead time, i y stations, a irement.) adjusted <u>17/17</u> <u>nces of Enlip</u> 766,459 upport an ir Marine Cor	se units sesulted i any case lditional ncluding and 9,76 to matc sted	preparing in Sailors' es, Sailors funding w g 5,841 Tra 1 Rotation h approve 8,776,459 number of ntly projec	to deploy, receipt of o have been vill resourc aining Trav al Travel r ed sources	and ke orders, require e addit vel mov noves t <u>+8,0</u> +8,0 ent bor numbe	ep the tr on avera d to rem ional mo ves, 11,2 o and fro 000 000 nuses nea	aining age, of ain or oves to 34 om ov Ecessar	Fone erseas 3,784,45

Subject: June 2017 Prior	Approval Reques	t				DoD Seria	l Nun	nber:
Appropriation Title: Vario	••					FY 1	7-16	5 PA
						Includ	les Tr	ansfer
							Yes	
omponent Serial Number:		(4	Amounts in The	usands of Dolla	urs)			
	Program Base Reflecting Congressional Action		Previously by Sec Def	Reprogram	ming Actio	on Re	vised P	Program
Line Item	Quantity Amount	Quantity	Amount	Quantity	Amou	nt Quant	ity	Amount
а	b c	d	e	f	g	h		i
Operation and Mainter					<u>+11,8</u>	8 <u>5</u>		
Budget Activity 04: Adu	ministration and Ser	vicewide A						
	5,206,47	1	5,206,471		+11,8	85	5,	,218,356
Explanation: Funds are	required for the con	version of le	egacy milit	ary manpe	wer pay	y systems	inclu	ding:
-	legacy Navy perso			• •				-
	y Standard Integrat	1.	•					0
0	egration, testing, an		•	,				
1	ud, which will prov	•	•					
	· •	-		- wonu-wi		55 with im	pion	cu
1	is is a base budget i	-			с <i>(</i>		1. 0.	<i>.</i> .
	establishment of a							
	yment. Also inclu							Training
	Planning System n							
 \$+1.7 million for 	government Amaz	o n Web Ser v	vice license	es within tl	ne cloud	l; and doc	umen	It
5	Authority-to-Opera		•			fort ensure	es tin	nely
Sailor access to r	nigrated systems. 7	'his is a base	budget re	quirement.				
 \$+0.7 million for 	Call Center renova	tions to supp	port new c	loud based	service	s. This ef	fort s	supports
improved Sailor	outreach as systems	are migrate	d, ensuring	g acceptabl	e custo:	mer servic	e. Tl	his is a
base budget requ	•	U						
• \$+5.8 million for		r militarv m	annower le	gacy syste	m's tra	nsition to a	a new	v human
	delivery architectur							
	m deployment. The							
	ent. This is a base t			ii piocess i		pinent and		spunnza
	AC Deferred \$2.7	0 1		ad \$10.18	5 millio	'n		
<u>11</u>						<u>211</u>		
	<u>OUSD(C) adj</u>	usteu to ma	<u>itch appro</u>	veu sourc	<u>es</u>			
Operation and Mainter	nance. Navy Reser	ve. 17/17			+9,6	00	<u>+8,2</u>	35
Budget Activity 01: Ope		<i>(</i> , 1 <i>//</i> 1 <i>/</i>			1290		10,20	<u></u>
Budget Hearing off. op.	920,86	1	920,861		+9,6	00		930,461
	720,00	I	720,001					929,096
Evaluation. Fundation	magning d far tha f-11	owing off	-		+8,2	53		727,090
Explanation: Funds are	-	-		1 . 71				1.0
	training and equip		-			• •		
	ns. Post Chattanoo	0		•				
-	onal physical securi	•			-			
equipped DoD ar	med personnel to p	rotect DoD a	assets and	lives from	potentia	al threats.	This	is a bas
budget requireme	ent.							
=					nance s			

• \$+4.4 million for annual information technology (IT) software maintenance support that will maintain system accreditation for 48,220 Selected Reservists and network support for cyber security hardening

Subject: June 2017 Prior			GACII	JN – PRIC	OR APPRO	JVAL			Page 8 of 55
		-					DoD Seria		
Appropriation Title: Vario	us Approj	oriations							6 PA
									ransfer
								Yes	
Component Serial Number:			(A	mounts in The	ousands of Dolla	urs)			
_	Program Ba		Program l		Reprogram	ming Acti	on Re	vised	Program
	Congressio			by Sec Def	0	A	4 0 4	•	A
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	,	ity	Amount
а	b	с	d	e	f	g	h		i
actions, data trans		d repositor	ries, and m	obilization	n readiness	applica	ations. Th	is is	a base
budget requireme	ent.								
• \$+4.1 million to s	support inc	reased avia	ation reading	ness, surge	e capability	and of	perational	requ	irements
to the Fleet. This	is a base l	oudget requ	uirement.	-		-	-	-	
		U 1		atch appi	roved sour	ces			
	<u></u>								
Other Procurement, Na	ovv. 17/19					<u>+9,9</u>	000		
Budget Activity 07: Pers		Command	l Support F	Equipment		1292	00		
Enterprise Information T				66,200		+9,9	000		76,100
Enterprise information 1	cennology	00,200		00,200		1797	00		70,100
(PKI)/Cryptologic Logor training, Host Base Secur	n (CLO), in rity Systen	nage deplo	yment pro , Data-at-R	cess, patcl Rest (DAR)/BitLocker	manago r integr	ement, rem ation, 802	nedy .1x p	support,
(PKI)/Cryptologic Logor training, Host Base Secur security upgrade, and rem	n (CLO), in rity Systen note access	nage deplo n upgrades s for servic	yment pro , Data-at-R	cess, patcl Rest (DAR	ning, asset)/BitLocker	manago r integr	ement, rem ation, 802	nedy .1x p	ructure support,
(PKI)/Cryptologic Logor training, Host Base Secur security upgrade, and rem Procurement, Marine C	n (CLO), in rity Systen note access Corps, 17/1	nage deplo n upgrades s for servic	yment pro , Data-at-R ce desk sup	cess, patcl Rest (DAR oport. This	ning, asset)/BitLocker	manago r integr	ement, rem ration, 802 requiremen	nedy .1x p	ructure support,
(PKI)/Cryptologic Logor training, Host Base Secur security upgrade, and rem Procurement, Marine C Budget Activity 04: Com	n (CLO), in rity System note access Corps, 17/2 nmunicatio	nage deplo n upgrades s for servic <u>19</u> ons and Ele	yment pro , Data-at-R ce desk sup	cess, patcl Rest (DAR port. This quipment	ning, asset i)/BitLocker s is a base b	manager r integr budget : +22,4	ement, rem vation, 802 requirement 189	nedy .1x p	ructure support, port
(PKI)/Cryptologic Logor training, Host Base Secur security upgrade, and rem Procurement, Marine C	n (CLO), in rity System note access Corps, 17/2 nmunicatio	nage deplo n upgrades s for servic <u>19</u> ons and Ele	yment pro , Data-at-R ce desk sup	cess, patcl Rest (DAR oport. This	ning, asset i)/BitLocker s is a base b	manage r integr oudget :	ement, rem vation, 802 requirement 189	nedy .1x p	ructure support,
(PKI)/Cryptologic Logor training, Host Base Secur security upgrade, and rem Procurement, Marine C Budget Activity 04: Com	n (CLO), in rity System note access Corps, 17/2 nmunication ise Service required to 018, per th 0,839 Gene orps Enterp	nage deplo n upgrades s for servic <u>19</u> <u>ons and Ele</u> 68,083 comply w e Departm eral Purpos rise Netwo	ith the Dol ectronics E ectronics E ith the Dol ent of the N se End Use ork (MCEN	cess, patcl Rest (DAR port. This <u>quipment</u> 68,083 D mandate Navy Chie r Devices N). The up	hing, asset i)/BitLocker is a base b is a base b to deploy f Informati with Windo grade to W	manage r integr budget : +22,4 +22,4 Windo on Off ows 10 Vindow	ement, rem ration, 802 requirement 189 189 ws 10 Secu icer. Fund to increas s 10 is crit	ure H s are ical	90,572 Host e required to protect
 (PKI)/Cryptologic Logor training, Host Base Security upgrade, and rement, Marine C Budget Activity 04: Composed Activity 04: Activity 04: Composed Activity 04: Compose	n (CLO), in rity System note access <u>Corps, 17/1</u> <u>nmunicatio</u> ise Service required to 018, per th 0,839 Geno orps Enterp om all cyb	nage deplo n upgrades s for servic <u>19</u> <u>ons and Ele</u> e 68,083 comply w e Departm eral Purpos rise Netwo er threats. <u>d Evaluati</u> <u>mponent D</u>	ith the Dol ectronics E ith the Dol ent of the I se End Use ork (MCEN This is a c	Access, patch Rest (DAR Apport. This Aquipment 68,083 D mandate Navy Chie r Devices N). The up congression 17/18 nt and Prot	hing, asset i)/BitLocker is a base b is a base b f Informati with Windo grade to W nal special	manage r integr budget : +22,4 +22,4 Windo on Off ows 10 Vindow	ement, rem ration, 802 requirement 189 ws 10 Secu icer. Fund to increas s 10 is crit t item. Th	nedy .1x p nt. ure I s are e the ical is is	90,572 Host e required to protect
(PKI)/Cryptologic Logor training, Host Base Secur security upgrade, and rem Procurement, Marine C Budget Activity 04: Com Next Generation Enterpri- Explanation: Funds are n Baseline by March 31, 20 for the procurement of 20 posture of the Marine Co and defend the MCEN fr budget requirement.	n (CLO), in rity System note access <u>Corps, 17/1</u> <u>nmunicatio</u> ise Service required to 018, per th 0,839 Geno orps Enterp om all cyb	nage deplo n upgrades s for servic <u>19</u> <u>ons and Ele</u> e 68,083 comply w e Departm eral Purpos rise Netwo er threats. <u>d Evaluati</u> <u>mponent D</u> Water Mi	ith the Dol ectronics E ith the Dol ent of the I se End Use ork (MCEN This is a c	cess, patcl Rest (DAR oport. This <u>quipment</u> 68,083 D mandate Navy Chie r Devices N). The up congression <u>17/18</u> nt and Prot rmeasures	hing, asset i)/BitLocker is a base b is a base b to deploy f Informati with Windo grade to W nal special	manage r integr budget : +22,4 +22,4 Windo on Off ows 10 Vindow interes +35,4	ement, rem ration, 802 requiremen 189 189 ws 10 Secu icer. Fund to increas s 10 is crit t item. Th 130	nedy .1x p nt. ure I s are e the ical is is	ructure support, port 90,572 Host e required e security to protect a base ,930
 (PKI)/Cryptologic Logor training, Host Base Security upgrade, and rement, Marine C Budget Activity 04: Composed Activity 04: Activity 04: Composed Activity 04: Compose	n (CLO), in rity System note access <u>Corps, 17/1</u> <u>nmunicatio</u> ise Service required to 018, per th 0,839 Geno orps Enterp om all cyb	nage deplo n upgrades s for servic <u>19</u> <u>ons and Ele</u> e 68,083 comply w e Departm eral Purpos rise Netwo er threats. <u>d Evaluati</u> <u>mponent D</u>	ith the Dol ectronics E ith the Dol ent of the I se End Use ork (MCEN This is a c	Access, patch Rest (DAR Apport. This Aquipment 68,083 D mandate Navy Chie r Devices N). The up congression 17/18 nt and Prot	hing, asset i)/BitLocker is a base b is a base b to deploy f Informati with Windo grade to W nal special	manage r integr oudget : +22,4 +22,4 Windo on Off ows 10 Vindow interes	ement, rem ration, 802 requiremen 189 189 ws 10 Secu icer. Fund to increas s 10 is crit t item. Th 130	nedy .1x p nt. ure I s are e the ical is is	90,572 Host e required e security to protect a base

			GACIN	JII - I KII	OR APPRO		DoD Serial I	Page 9 of 5
Subject: June 2017 Prior	* *	<u>^</u>						-16 PA
Appropriation Title: Vario	us Approj	priations				ŀ		Transfer
								es
	-						1	65
Component Serial Number:					usands of Dollar			
		se Reflecting		Previously by Sec Def	Reprogramm	ning Actio	on Revis	ed Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Quantity	Amount
a	b	с	d	e	f	g	h	i
PE 0603582N Combat S	l vetom Into	aration				8		
TE 00055621 Combat 5	ystem mte	23,530		23,510		+7	50	24,260
		23,330		23,310		17	50	27,200
Explanation: Funds are	required to	support th	e Navv's I	Digital Wa	rfare Office	(DWC)) in FY 20	17 based
on Task Force Netted Na	-		•	-				
driven decision making i	•		1	0		1	-	
and Surface Warfare mod	•		U	-		-		
Systems Command (NA)	0			•	0	· •		
NAVSEA will support a		-	-					
Warfare Systems Comm		•		-		•	-	
interest item. This is a b							sololini spo	
	8	. 1						
PE 0603734N CHALK (ORAL -	230,735		230,735		+10,7	00	241,43
Explanation: Funds are a	-			Additional	classified c	letails	will be prov	ided under
separate cover. This is a	base budg	get requiren	nent.					
		HA	C and SA	C Denied				
Budget Activity 05: Sys		-	d Demonst	ration				
PE 0604231N Tactical C	Command S	•						
		36,303		36,303		+7	50	37,053
	• 17	1		EV 00171	1 7	1 5	NT (/ 1NT	
Explanation: Funds are n								
recommendations for imp								
missions. This funding s								
C4I Warfare enterprise.								
well as modeling and do	-		-		•	nginee	ring efforts.	I h1S 1S
a congressional special in	nterest iter	n. 1 his is a	a base budg	get require	ment.			
PE 0605013N Informatio	n Technol	logy Devel	onment					
			opment	90 551		⊥12 8	00	
		70,551		70,551		112,0	00	105,551
Explanation: Funds are	required for	or moderniz	zation of Ir	formation	Technology	v (IT) (systems as p	art of the
Manpower, Personnel Tr								
shifts the functionality cu								
elements: 1) Single Poin	•	•	•	,		•		
elements: 1) Single Point Data Environment; and 4								
elements: 1) Single Poin Data Environment; and 4 solution that has minima		ation and le	everages b	usiness inc	iusiry s 11 (Jupuon	ities and en	ferencies.
Data Environment; and 4 solution that has minima	l customiz		•		•	-		
Data Environment; and 4	l customiz ystems wi	ll be retired	l as capabi	lity is mig	rated into th	e MPT	FE core busi	
Data Environment; and 4 solution that has minima The MPT&E legacy IT s	l customiz ystems wi	ll be retired ional Inter	l as capabi	lity is mig This is a ba	rated into th se budget re	e MPT	FE core busi	

Unclassified	REPROG	RAMMIN	IG ACTIO)N – PRIC	OR APPRO	OVAL		Page 10 of 55
Subject: June 2017 Prior	Approval	Request				D	oD Serial Nu	
Appropriation Title: Vario	us Approp	oriations					FY 17-1	
							Includes T Ye	
				(.			16	8
Component Serial Number:	Program Bas	so Roflecting	(A Program 1		Reprogram		Povisod	Program
	Congressio		Approved		Keprogram		Keviseu	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	с	d	e	f	g	h	i
PE 0605217N Common .	Avionics	49,491		49,491		+750		50,241
Explanation: Funds are n recommendations for imp missions. This funding s aviation platforms. The aviation system expertise coordinated requirements budget requirement.	proving inf upports de Naval Air 3 e for the Ur s developm	Formation in velopment Systems C ndersea and	nteroperab and integr ommand (l d Surface d	ility and d ation effor NAVAIR) lomain mo	lata-driven rts of syste will be pro odeling tear ecial interes	decision f m commo oviding m ns in supp st item. T	making in Nonality acros odeling and port of his is a bas	Vavy ss 1 e
AIR FORCE INCREAS	<u>SES</u> :					<u>+261,117</u>	-	+152,538
Operation and Mainten			<u>/17</u>			+27,300	<u>)</u>	
Budget Activity 01: Ope		<u>ces</u> 9,618,188	2	9,618,188		+27,300	2	9,645,488
	<i></i> .	,010,100	<u> </u>	,010,100		127,500	· <u> </u>	,015,100
Explanation: Funds are r (USCYBERCOM) to a C Authorization Act for Fis personnel, facilities and s Command to USCYBER Trainer functions to be ac	Combatant scal Year 2 security for COM and ccomplishe	Command 017. The Unified C new Majo ed by USC	consistent funds are r Command I r Headquar	with secti equired fo Plan missio rters, Joint	on 923 of t r additiona ons transfer Force Prov	he Natior l contract rred from vider, and lget requi	hal Defense and civilian U. S. Strate Joint Force rement.	n egic
Missile Procurement, A			in Donto			<u>+36,85</u> 4	<u> </u>	
Budget Activity 04: Mis Initial Spares and Repair	-	-		70,607		_+ 36,85 4	ļ	
Explanation: Funds are n replenishment spares to b 2020 through 2022. The production qualification Mod 7 wafers must be pr Termination System (FT program has slipped due planned. Initial FT3 part These funds are required congressional interest ite	Dridge Force Mod 7 wa and certifice cocured to (3) program to more stu- to more stu- to will not lo in addition m. This is	The Develop fer manufaction issues support Au ris develop ringent ran be available to the available a base buc	ment Eval acturer is o es. Due to gust 2020 ping the re- ge safety a e until FY ailable FY alget requir	uations and nly support a 36 mont flight tests placement and parts m 2023. The 2017 fund ement.	d operation rting a limi th manufac s. The Fligh test equipr nanagemen e total buy	nal test lau ted orderi turing lea nt Test Te nent. Tho t plan req is \$42.0 r nillion). '	unches sche ng period to d time, add elemetry and FT3 devel uirements t nillion for 1	duled for o minimize itional d opment han

U nclassified	REPROG	RAMMIN	IG ACTIC	DN – PRIC)R APPR	UVAL			Page 11 of 5:
Subject: June 2017 Prior	r Approva	l Request						Serial Nu	
Appropriation Title: Vario	ous Approp	priations						FY 17-1	l6 PA
		L]	Includes T	Fransfer
								Ye	S
			()	mounts in The	usands of Doll	anc)			
omponent Serial Number:			i						
		se Reflecting	Program I Approved		Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	с	d	e	f	g		<u> </u>	i
			u	C	-	_			
Other Procurement, Ai				- ·		<u>+3,0</u>	000		
Budget Activity 03: Ele									
National Airspace System	m	2,673		2,673		+3,0	00		5,67
support simultaneous op Lawton Municipal Airpo Sheppard Air Force Base of 1,500 sorties per mon time of Sheppard AFB. (FY 2017, Air Force \$3.9	ort. This up e, Wichita th. There a This is a <u>n</u>	pgrade sup County, Te are no othe <u>ew start</u> . '	ports the E exas, using r adequate The estima	uro-NATO HPAAF a airfields fo ted total co	D Joint Jet s their prin or T-6 train ost of this	Pilot Transmort nary transmort ning wi new sta	rainin aining thin 3 rt eff	ng missio g locatior 30 minute ort is \$6.	n at n at a rate es flight 0 million
• • • • • • • • •	This is a l	base budge	t requirem	ent.				-	-
Research, Development	This is a l t, Test, and	base budge d Evaluati	t requirem	ent. o rce, 17/18	<u>i</u>	+193,9		-	<u>22,238</u>
request (FY 17-16 PA)). Research, Development Budget Activity 04: Adv PE 0207110E Next Gene	This is a l t, Test, and vanced Cor	base budge <u>d Evaluati</u> mponent D	t requirem on, Air Fo evelopmen	ent. o rce, 17/18	<u>i</u>			-	-
Research, Development Budget Activity 04: Adv	This is a l t, Test, and vanced Cor	base budge <u>d Evaluati</u> mponent D Dominanc	t requirem on, Air Fo evelopmen e	ent. 9 <mark>rce, 17/18</mark> 9 t and Prot	<u>i</u>	<u>+193,9</u>	<u>463</u>	-	22,238
Research, Development Budget Activity 04: Adv	This is a l t, Test, and vanced Cor	base budge <u>d Evaluati</u> mponent D	t requirem on, Air Fo evelopmen e	ent. o rce, 17/18	<u>i</u>	<u>+193,9</u> + 91,0	9 <u>63</u> 900—	-	<u>22,238</u> 111,16
Research, Development Budget Activity 04: Adv PE 0207110F Next Gene	This is a l t, Test, and vanced Cor eration Air	base budge <u>d Evaluati</u> mponent D Dominanc 20,161	t requirem on, Air Fo evelopmer e	ent. p rce, 17/18 att and Prot 20,161	otypes	+193,9 +91,0 +19,2	2 <u>63</u> 2000 275	<u>+12</u>	22,238
Research, Development Budget Activity 04: Adv PE 0207110F Next Gene Explanation: Funds are	This is a l t, Test, and vanced Con eration Air required to	base budge <u>d Evaluati</u> <u>mponent D</u> <u>Dominanc</u> 20,161 accelerate	t requirem on, Air Fo evelopmer e Next Gen	ent. Frce, 17/18 t and Prot 20,161 eration Ain	otypes otypes Dominan	+193,9 +91,0 +19,2 ce (NG	9 <u>63</u> 900	+12 fielded c	22,238 <u>111,16</u> 39,43 apability
Research, Development Budget Activity 04: Ad- PE 0207110F Next Gene Explanation: Funds are of a penetrating counter	This is a l t, Test, and vanced Cor eration Air required to air platform	base budge d Evaluati mponent D Dominanc 20,161 accelerate n as directo	t requirem on, Air Fo evelopmer e Next Gen ed by the A	ent. o <mark>rce, 17/18</mark> o t and Prot 20,161 eration Ain ir Force C	otypes c Dominan chief of Sta	+ 193,9 + 91,0 + 19,2 ce (NG uff in th	9 <mark>00</mark>	+12 fielded c Superior	22,238 <u>111,16</u> 39,43 apability rity 2030
Research, Development Budget Activity 04: Adv PE 0207110F Next Gene Explanation: Funds are of a penetrating counter Enterprise Capability Co	This is a l t, Test, and vanced Con eration Air required to air platform ollaboration	base budge <u>d Evaluati</u> <u>mponent D</u> Dominanc 20,161 o accelerate n as directe n Team (EC	t requirement on, Air Fo evelopment e Next Generation ed by the A CCT) Fligh	ent. Prce, 17/18 And Prot 20,161 eration Ain Air Force C t Plan. Fu	otypes c Dominan thief of Sta nds will st	+ 193,9 + 91,0 + 19,2 ce (NG aff in th apport f	9 <mark>63</mark> 900 275 AD) e Air	+12 fielded c Superior ed accele	22,238 <u>111,16</u> 39,43 apability rity 2030 eration of
Research, Development Budget Activity 04: Adv PE 0207110F Next Gene Explanation: Funds are of a penetrating counter Enterprise Capability Co key mission systems, hig	This is a l t, Test, and vanced Con eration Air required to air platform ollaboration gh risk tech	base budge d Evaluati mponent D Dominanc 20,161 accelerate n as directe n Team (EC mology are	t requirement on, Air Fo evelopment e Next Generation ed by the A CCT) Fligh as necessa	ent. <u>orce, 17/18</u> <u>at and Prot</u> 20,161 eration Ain ir Force C t Plan. Fu ry to exect	t Dominan Chief of Stands will su	+ 193,9 + 91,0 + 19,2 ce (NG aff in th apport f etrating	263 275 AD) e Air cocuse g cour	+12 fielded c Superior ed accele nter air n	22,238 <u>111,16</u> 39,43 apability rity 2030 pration of nission se
Research, Development Budget Activity 04: Adv PE 0207110F Next Gene Explanation: Funds are of a penetrating counter Enterprise Capability Co key mission systems, hig and closing gaps identifi	This is a l t, Test, and vanced Con eration Air required to air platform ollaboration gh risk tech led in the ca	base budge d Evaluati <u>mponent D</u> Dominanc 20,161 o accelerate n as directe n Team (EC mology are apabilities-	t requirement on, Air Fo evelopment e Next Generation d by the A CCT) Fligh basen assed	ent. <u>orce, 17/18</u> <u>at and Prot</u> 20,161 eration Ain ir Force C t Plan. Fu ry to exect ssment to	t Dominan Chief of Stands will su the the pen ensure futu	+ 193,9 + 91,0 + 19,2 ce (NG aff in th apport f etrating are miss	000 AD) e Air cocuse g cour sion s	<u>+12</u> fielded c Superior ed accele nter air n success o	22,238 111,16 39,43 apability rity 2030 eration of hission se f the
Research, Development Budget Activity 04: Adv PE 0207110F Next Gene Explanation: Funds are of a penetrating counter Enterprise Capability Co key mission systems, hig and closing gaps identifi	This is a l t, Test, and vanced Con eration Air required to air platform ollaboration gh risk tech led in the ca	base budge d Evaluati <u>mponent D</u> Dominanc 20,161 o accelerate n as directe n Team (EC mology are apabilities-	t requirement on, Air Fo evelopment e Next Generation d by the A CCT) Fligh basen assed	ent. <u>orce, 17/18</u> <u>at and Prot</u> 20,161 eration Ain ir Force C t Plan. Fu ry to exect ssment to	t Dominan Chief of Stands will su the the pen ensure futu	+ 193,9 + 91,0 + 19,2 ce (NG aff in th apport f etrating are miss	000 AD) e Air cocuse g cour sion s	<u>+12</u> fielded c Superior ed accele nter air n success o	22,238 <u>111,16</u> 39,43 apability rity 2030 eration of hission se f the
Research, Development Budget Activity 04: Adv PE 0207110F Next Gene Explanation: Funds are of a penetrating counter Enterprise Capability Co key mission systems, hig and closing gaps identifi NGAD family of capabil	This is a l t, Test, and vanced Con eration Air required to air platform ollaboration gh risk tech led in the ca lities. Spec	base budge d Evaluati mponent D Dominanc 20,161 accelerate n as directe n as directe n Team (EC mology are apabilities- cific areas	t requirement on, Air Fo evelopment e Next Generation ed by the A CCT) Fligh cas necessa based asse include adv	ent. <u>rce, 17/18</u> <u>at and Prot</u> 20,161 eration Air ir Force C t Plan. Fu ry to exect ssment to vanced bac	C Dominan Chief of Stands will su the the pen ensure futue	+ 193,9 + 91,0 + 19,2 ce (NG aff in th apport f etrating are missicical cl	263 275 AD) e Air focuse g cours sion s luster	+12 fielded c Superior ed accele nter air n success o computi	22,238 <u>111,16</u> 39,43 apability rity 2030 pration of hission se f the ing,
Research, Development Budget Activity 04: Adv PE 0207110F Next Gene Explanation: Funds are of a penetrating counter Enterprise Capability Co key mission systems, hig and closing gaps identifi NGAD family of capabil advanced engine technol	This is a l t. Test, and vanced Con- eration Air required to air platform ollaboration gh risk tech ied in the ca- lities. Spec- logies, and	base budge d Evaluati mponent D Dominanc 20,161 accelerate n as directe n Team (EC mology are apabilities- cific areas f air vehicle	e Next Generation on, Air Forest evelopmente e Next Generation of the ACCT) Flight as necessar based assert include advector	ent. <u>orce, 17/18</u> <u>at and Prot</u> 20,161 eration Air ir Force C t Plan. Fu ry to exect ssment to vanced bac n risk redu	c Dominan Chief of Stands will su the the pen ensure futu ckplane, tau	+ 193,9 + 91,0 + 19,2 ce (NG off in th opport f etrating ore missistical cl all inclu	000 AD) cocuse g cours sion s luster usive	<u>+12</u> fielded c Superior ed accele nter air n success o computi , further	22,238 111,16 39,43 apability rity 2030 pration of nission se f the ing, detail
Research, Development Budget Activity 04: Adv PE 0207110F Next Gene Explanation: Funds are of a penetrating counter Enterprise Capability Co key mission systems, hig and closing gaps identifi NGAD family of capabil advanced engine technol available at higher classi	This is a l t. Test, and vanced Con- eration Air required to air platform ollaboration gh risk tech ied in the ca- lities. Spec- logies, and	base budge d Evaluati mponent D Dominanc 20,161 accelerate n as directe n Team (EC mology are apabilities- cific areas f air vehicle	e Next Generation on, Air Forest evelopmente e Next Generation of the ACCT) Flight as necessar based assert include advector	ent. <u>orce, 17/18</u> <u>at and Prot</u> 20,161 eration Air ir Force C t Plan. Fu ry to exect ssment to vanced bac n risk redu	c Dominan Chief of Stands will su the the pen ensure futu ckplane, tau	+ 193,9 + 91,0 + 19,2 ce (NG off in th opport f etrating ore missistical cl all inclu	000 AD) cocuse g cours sion s luster usive	<u>+12</u> fielded c Superior ed accele nter air n success o computi , further	22,238 111,16 39,43 apability rity 2030 pration of nission se f the ing, detail
Research, Development Budget Activity 04: Adv PE 0207110F Next Gene Explanation: Funds are of a penetrating counter Enterprise Capability Co key mission systems, hig and closing gaps identifi NGAD family of capabil advanced engine technol available at higher classi	This is a l t, Test, and vanced Con eration Air required to air platform plaboration gh risk tech ied in the ca lities. Spec logies, and ification).	base budge d Evaluati mponent D Dominanc 20,161 accelerate n as directo n as directo n Team (EC mology are apabilities- cific areas air vehicle This is a co	t requirement on, Air Fo evelopment e Next Genered by the A CCT) Fligh cas necessa based asse include advector integration	ent. <u>arce, 17/18</u> <u>at and Prot</u> 20,161 eration Ain ir Force C t Plan. Fu ry to execu- ssment to vanced bac n risk redu al special i	Dominan Chief of Stands will su the the pen ensure futue ckplane, tau ction (not nterest iter	+193,9 +91,0 +19,2 ce (NG off in th opport f etrating ore miss ctical cl all inclu n. This	000 AD) cocuse g cours sion s luster usive	<u>+12</u> fielded c Superior ed accele nter air n success o computi , further	22,238 111,16 39,43 apability rity 2030 pration of nission se f the ing, detail
Research, Development Budget Activity 04: Adv PE 0207110F Next Gene Explanation: Funds are of a penetrating counter Enterprise Capability Co key mission systems, hig and closing gaps identifi NGAD family of capabil advanced engine technol available at higher classi	This is a l t, Test, and vanced Con eration Air required to air platform plaboration gh risk tech ied in the ca lities. Spec logies, and ification).	base budge d Evaluati mponent D Dominanc 20,161 accelerate n as directe n Team (EC mology are apabilities- cific areas f air vehicle	t requirement on, Air Fo evelopment e Next Genered by the A CCT) Fligh cas necessa based asse include advector integration	ent. <u>arce, 17/18</u> <u>at and Prot</u> 20,161 eration Ain ir Force C t Plan. Fu ry to execu- ssment to vanced bac n risk redu al special i	Dominan Chief of Stands will su the the pen ensure futue ckplane, tau ction (not nterest iter	+193,9 +91,0 +19,2 ce (NG off in th opport f etrating ore miss ctical cl all inclu n. This	000 AD) cocuse g cours sion s luster usive	<u>+12</u> fielded c Superior ed accele nter air n success o computi , further	22,238 <u>111,16</u> 39,43 apability rity 2030 pration of nission se f the ing, detail
Research, Development Budget Activity 04: Adv PE 0207110F Next Gene Explanation: Funds are of a penetrating counter Enterprise Capability Co key mission systems, hig and closing gaps identifi NGAD family of capabil advanced engine technol available at higher classi requirement.	This is a l t. Test, and vanced Con- eration Air required to air platform ollaboration gh risk tech- ied in the ca- lities. Spec- logies, and ification).	base budge d Evaluati <u>mponent D</u> Dominanc 20,161 accelerate n as directe n as directe n Team (EC mology are apabilities- cific areas air vehicle This is a co <u>D(C) adju</u>	t requirement on, Air Fo evelopment e Next Genered by the A CCT) Fligh cas necessa based asse include advector integration	ent. <u>arce, 17/18</u> <u>at and Prot</u> 20,161 eration Ain ir Force C t Plan. Fu ry to execu- ssment to vanced bac n risk redu al special i	Dominan Chief of Stands will su the the pen ensure futue ckplane, tau ction (not nterest iter	+193,9 +91,0 +19,2 ce (NG off in th opport f etrating ore miss ctical cl all inclu n. This	000 AD) cocuse g cours sion s luster usive	<u>+12</u> fielded c Superior ed accele nter air n success o computi , further	22,238 111,16 39,43 apability rity 2030 pration of nission se f the ing, detail
Research, Development Budget Activity 04: Adv PE 0207110F Next Gene Explanation: Funds are of a penetrating counter Enterprise Capability Co key mission systems, hig and closing gaps identifi NGAD family of capabil advanced engine technol available at higher classi requirement. Budget Activity 06: Ma	This is a l <u>t, Test, and</u> <u>vanced Con</u> eration Air required to air platform plaboration gh risk tech ied in the ca lities. Spec logies, and ification).	base budge d Evaluati mponent D Dominanc 20,161 accelerate n as directo n as directo <u>D(C) adju</u>	t requirement on, Air Fo evelopment e Next Genered by the A CCT) Fligh as necessa based asse include advector integration ongressiona	ent. <u>arce, 17/18</u> <u>at and Prot</u> 20,161 eration Ain ir Force C t Plan. Fu ry to execu- ssment to vanced bac n risk redu al special i	Dominan Chief of Stands will su the the pen ensure futue ckplane, tau ction (not nterest iter	+193,9 +91,0 +19,2 ce (NG off in th opport f etrating ore miss ctical cl all inclu n. This	000 AD) cocuse g cours sion s luster usive	<u>+12</u> fielded c Superior ed accele nter air n success o computi , further	22,238 111,16 39,43 apability rity 2030 pration of nission se f the ing, detail
Research, Development Budget Activity 04: Adv PE 0207110F Next Gene Explanation: Funds are of a penetrating counter Enterprise Capability Co key mission systems, hig and closing gaps identifi NGAD family of capabil advanced engine technol available at higher classi requirement.	This is a l <u>t, Test, and</u> <u>vanced Con</u> eration Air required to air platform plaboration gh risk tech ied in the ca lities. Spec logies, and ification).	base budge d Evaluati mponent D Dominanc 20,161 accelerate n as directed n Team (EC mology are apabilities- cific areas is air vehicle This is a co D(C) adju Support on Services	t requirement on, Air Fo evelopment e Next Genered by the A CCT) Fligh as necessa based asse include advector integration ongressiona	ent. <u>Prce, 17/18</u> <u>at and Prot</u> 20,161 eration Air ir Force C t Plan. Fu ry to exect ssment to vanced bac n risk redu al special i <u>ttch appro</u>	Dominan Chief of Stands will su the the pen ensure futt ckplane, tak ction (not nterest iter	+193,9 +91,0 +19,2 ce (NG iff in th ipport f etrating ire miss ctical cl all incluent. This ess	000 275 AD) cocuse g cours luster usive s is a	<u>+12</u> fielded c Superior ed accele nter air n success o computi , further	22,238 111,16 39,43 apability rity 2030 pration of nission se f the ing, detail get
Research, Development Budget Activity 04: Adv PE 0207110F Next Gene Explanation: Funds are of a penetrating counter Enterprise Capability Co key mission systems, hig and closing gaps identifi NGAD family of capabil advanced engine technol available at higher classi requirement. Budget Activity 06: Ma	This is a l <u>t, Test, and</u> <u>vanced Con</u> eration Air required to air platform plaboration gh risk tech ied in the ca lities. Spec logies, and ification).	base budge d Evaluati mponent D Dominanc 20,161 accelerate n as directo n as directo <u>D(C) adju</u>	t requirement on, Air Fo evelopment e Next Genered by the A CCT) Fligh as necessa based asse include advector integration ongressiona	ent. <u>arce, 17/18</u> <u>at and Prot</u> 20,161 eration Ain ir Force C t Plan. Fu ry to execu- ssment to vanced bac n risk redu al special i	Dominan Chief of Stands will su the the pen ensure futt ckplane, tak ction (not nterest iter	+193,9 +91,0 +19,2 ce (NG off in th opport f etrating ore miss ctical cl all inclu n. This	000 275 AD) cocuse g cours luster usive s is a	<u>+12</u> fielded c Superior ed accele nter air n success o computi , further	22,238 111,16 39,43 apability rity 2030 pration of nission se f the ing, detail

Subject: June 2017 Prior			IG ACTIO	<u> ON – PRIC</u>	JK APPR			Page 12 of 55
	. .	A					DoD Serial N	
Appropriation Title: Vario	us Approj	priations				_	FY 17-	
							Includes 7	
							Ye	28
Component Serial Number:			· · · · · ·	Amounts in Tho	,	,		
	0	se Reflecting onal Action	0	Previously by Sec Def	Reprogram	ming Action	Revised	d Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	с	d	e	f	g	h	i
System (AFIPPS), across ERP development and de solutions for the platform requirement.	eployment 1 services 1	schedules, until the EI	the ERPs RP CCE se	need to de	velop and	deploy th	neir own disj	
Budget Activity 07: Ope PE 0102110F UH-1N Re			<u>elopment</u>					
	1	14,116		14,116		+75,00	0	89,116
allow additional develop Research Development	ment, resu	lting in an	ement heli 18-month	copter. Ho slip in pro	owever, the duction. E	e program xecution	n was restru of this fund	ctured to ling in the
Research, Development, consistent with congressiv requirement.	ment, resu Test and E ional inten	lting in an Evaluation, t. This is	ement heli 18-month Air Force a congress	copter. Ho slip in pro (RDT&E, sional inter	owever, the duction. E AF) approp	e program xecution priation	n was restru of this fund is required to	ling in the
Research, Development, consistent with congressi	ment, resu Test and E ional inten	lting in an Evaluation, t. This is	ement heli 18-month Air Force a congress	copter. Ho slip in pro (RDT&E, sional inter	owever, the duction. E AF) approp	e program xecution priation	n was restru of this fund s required to base budget	ctured to ling in the o be
Research, Development, consistent with congressiv requirement.	ment, resu Test and E ional inten form Elect required to EAPUP), w icy Memor rease jam I and 4th g I-Rate Pro- eats as the gainst curre	Iting in an Evaluation, t. This is ronic Warf complete which upgra- ty technolo ning capab eneration f duction dec legacy elec ent hostile	ement heli 18-month Air Force a congress fare Equipt the remain des the ca gy and con bility again fighters in cision in F etronic war radar threa	copter. He slip in pro- (RDT&E, sional inter ment ing test ev pability of mponents f st modern non-permis ebruary 20 fare pods v ats. This is	ents for the the ALQ- rom the ALQ- rom the ALQ- threats, wh ssive envir 18. Failur were designot a new	+1,75 +1,75 e ALQ-1 131 EA p LQ-184 inch subs onments e to fund ned and start, rat	n was restru of this fund s required to base budget 0 31A Electro od through EA pod. Th equently im . These test will place a built in the 1	ctured to ling in the b be 1,750 mic Attack integration is proves events are aircrews 1980s and
Research, Development, consistent with congressive requirement. PE 0207040F Multi-Platt Explanation: Funds are a Pod Upgrade Program (E of Digital Radio Frequent upgraded system will inco freedom of action for 3rd required to support a Full against unacceptable three are no longer effective ag	ment, resu Test and E ional inten form Elect required to EAPUP), w icy Memor rease jam I and 4th g I-Rate Pro- eats as the gainst curre	Iting in an Evaluation, t. This is ronic Warf complete which upgra- ty technolo ning capab eneration f duction dec legacy elec ent hostile	ement heli 18-month Air Force a congress fare Equipt the remain des the ca gy and con bility again fighters in cision in F etronic war radar threa	copter. He slip in pro- (RDT&E, sional inter ment ing test ev pability of mponents f st modern non-permis ebruary 20 fare pods v ats. This is	ents for the the ALQ- rom the ALQ- rom the ALQ- threats, wh ssive envir 18. Failur were designot a new	+1,75 +1,75 e ALQ-1 131 EA p LQ-184 inch subs onments e to fund ned and start, rat	n was restru of this fund s required to base budget 0 31A Electro od through EA pod. Th equently im . These test will place a built in the 1 her the conti	ctured to ling in the b be 1,750 onic Attack integration is proves events are aircrews 1980s and

<i>Unclassified</i> Subject: June 2017 Prior Appropriation Title: Vario	Approva	-	U ACIA				DoD S F	Serial Nu Y 17-1 cludes T	6 PA
								Yes	
Component Serial Number:					usands of Dolla	urs)			
		se Reflecting onal Action	0	Previously by Sec Def	Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt Q	uantity	Amount
a	b	с	d	e	f	g		h	i
DEFENSE-WIDE INC	<u>REASES</u> :					<u>+154,4</u>	02		+85,102
Procurement, Defense- Budget Activity 01: Mat						<u>+8,9</u>	<u>918</u>		
Major Equipment, DCA		2,964		2,964		+4,8	845		7,809
upgrades, multiple audito packages, work audits, p transparency, all simulta	erform rea neously on	l-time revi the same	ews, maint audit. This	ain audit o s is a base l	versight, a	nd perr uireme	nit pro nt.		
Items Less Than \$5 Mill	ion, DISA	10,420		10,420		+4,0)73		14,493
Explanation: Funds are a securing sensitive critica Situation Room and thro Senior Staff, Executive C for National Security Aff (COOP) and Continuity and storage capacity, Vin network and SIPR video Information Technology Research, Development Budget Activity 03: Adv	l systems t ugh the Na Office of th fairs. Thes of Governi tual Deskt telephone Communi	hat suppor ational Sector a Presiden be systems ment (COC op Infrastr conference ty (PITC) i d Evaluati	t classified urity Coun t and inter will also b d) locations ucture Sup e. These e initiative.	voice, dat cil for the l agency as e used at th s, trip sites port and in nhancemen This is a ba	a and vide President, directed b ne White H , and reside afrastructur nts are in sp ase budget	o used Vice Pr y the A louse C ences. re supp upport	in the V residen Ssistan Continu These ort for of the I ement.	White H t, White t to the ity of C include Secure Presider	louse e House President perations : server Voice, the
PE 0603769D8Z Distrib			-		elopment	+10,3	384		10,384
Explanation: Funds are a with the DoD and interag training/education by sha technologies, and facilita across the DoD and the F program is \$67.4 million FY 2020, \$+11.2 million	gency com tring distri- tring imple Federal gov (FY 2017	munity for buted learr mentation vernment. , \$+10.4 m	reducing c ing conter of efficien This is a <u>n</u> illion; FY	costs and in at and best t, effective <u>ew start</u> . 2018, \$+1	nproving t practices, s , and intero The total e 1.2 million	he effe standar operabl stimate ; FY 20	ctivene dizing e distri ed cost 019, \$+	ess of termino buted lo of this 1 -11.2 m	ology and earning new start illion;

Subject: June 2017 Prior Appropriation Title: Vario	. .	A					DoD Serial N FY 17- Includes 7 Ye	16 PA Fransfer
Component Serial Number:			(A	mounts in Tho	usands of Dolla	urs)		
-		se Reflecting	Program Approved	Previously by Sec Def	Reprogram	ming Acti	on Revised	l Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt Quantity	Amount
а	b	с	d	e	f	g	h	i
<u>Budget Activity 04: Adv</u> PE 0604874C Improved <u>Explanation</u> : Funds are r Kill Vehicle (RKV) requ priority of the Ground-Ba the RKV capability sched budget requirement. <u>Budget Activity 05: Sys</u> PE 0605027D8Z OUSD(<u>Explanation</u> : Funds are r	Homeland required to ired to ma ased Midc dule be ma <u>tem Devel</u> C) IT Dev	Defense In 219,346 o support th intain the F ourse Defe intained. To opment and relopment I 8,831	nterceptors be critical d FY 2019 R nse Ballist This is a co <u>d Demonst</u> Initiatives	219,346 lesign, dev KV Critica ic Missile ongressiona <u>tration</u> 8,831	elopment a Il Design R Defense Sy al special in	eview ystem r nterest + 7, 3	egration of the schedule. Gi nission, it is c item. This is	ven the critical tha a base 16,13
Tool implementation wit develop a baseline applic requirement. PE 0605070S DoD Enter	ation and	configurati	on to supp	ort financi d Demonst	al statemer ration	nt audit	s. This is a b	ase budge
		3,800)	3,800		+1,9	00	5,70
Explanation: Funds are a Enterprise Funds Distribution software upgrades for EF (SFIS)/General Ledger compliance mandate. The PE 0605080S Defense A	ution (EFI D capabil apabilitics iis is a bas	D) system. ity, specific required b e budget re iatives (DA	These fun- cally the S y Septemb equirement SAC Def AI) – Finan	ds will ens tandard Fin er 30, 201⁷ - erred cial Syster	ure continu pancial Infe 7, in suppo n	ied on ormatic rt of th	time develop on Structure e DoD Audit	ment and
		26,657		26,657		+3,8	500	30,45
Explanation: Funds are a additional vendor softwa include: operating system applications/utilities to m Headquarters Services ar	re server r n upgrade naintain cu	equirement , Oracle Bu rrency with	ts as DAI u isiness Inte h support.	pdates the elligence E The increa	other port interprise E ase will lar	ions of Edition, gely su	the DAI Suit and other	e to

Unclassified	REPROG	RAMMI	NG ACTIO	ON – PRIC	<u>)R APPR</u>	OVAL		Page 15 of 55
Subject: June 2017 Prior	Approva	l Request					DoD Serial N	
Appropriation Title: Vario	. .	A				[FY 17-	16 PA
•••	** -						Includes 7	Fransfer
							Ye	×S
Component Serial Number:			4)	Amounts in Tho	usands of Dolla	urs)		
		ase Reflecting onal Action		Previously by Sec Def	Reprogram	ming Actio	n Revised	d Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	nt Quantity	Amount
a	b	c	d	e	f	g	h	i
PE 0605090S Defense R	etired and	Annuitant	Pay Syster	m (DRAS)	,			
		4,949)	4,949		+3,0	00	7,949
Explanation: Funds are 1	-		U	-	-			0
testing, requirements dev								
partial procurement of th								
of services and other dep		uch as the	Veteran's	Administr:	ation via th	i e Globa	ıl Exchange.	This is a
base budget requirement.	•							
			SAC Def	erred				
Budget Activity 06: Man								
PE 0604942D8Z Assess	ments & E							
		28,674	ł	28,674		+89, 40		<u> 118,074</u>
						+25,00	00	53,674
Explanation: Funds are i	-		-					
• \$+86.0 \$+25.0 m		11	•••		•			
114-92, the Natio								-
vulnerability eval		•	-	•	•			
authorized the use	-							
conduct cyber vu	•			•			· · •	
systems. In the F	Y 2016 A	ppropriatic	ons Act, div	vision C of	Public La	w 115-3	31, Congress	added
\$100.0 million to	DoD towa	ards fundir	ig the cybe	r vulnerab	ility assess	ment rea	quirement. 7	The DoD
has completed on	ıly a third (of the asses	ssments wi	th the fund	Is that were	e provid	led; two-third	ls of the
weapons system a	assessment	ts still need	1 to be con	ducted. To	o meet the	Decemb	per 31, 2019,	
congressional sus	spense and	adhere to	the Deputy	/ Secretary	of Defense	e's direc	ction, additio	nal
funding is require	ed. Failure	e to comple	ete evaluati	ions due to	lack of fin	lancial r	resources will	l adversely
impact Combatan	ıt Commar	iders' oper	ational read	diness in si	upport of o	peratior	ns plans and i	near-peer
military operation	ns. This is	a base bud	get require	ement.	-	-		
		HA	C Deferre	ed \$86.0 mi	<u>illion</u>			
• \$+3.4 million to s	support a F	JoD Conti r	nuity Enter	rprise Cape	t bility Base	ed Asser	ssment (CBA	.), which
will assess gaps a	and recome	nend mate	rial/non-m	aterial solu	itions in th	ree inter	r connected a r	nalytical

will assess gaps and recommend material/non-material solutions in three interconnected analytical phases. The strategic context is to systematically understand all elements of the defense continuity enterprise in order to sustain an agile and flexible continuity posture that ensures the Department's ability to execute its essential functions in times of national crisis. Each phase will identify and define requirements, gaps, risk, and offer recommendations to reduce operational risk. Additional classified details will be provided under separate cover. This is a base budget requirement.

HAC Denied

Unclassified	REPROG	RAMMIN	NG ACTIO	ON – PRIC)R APPR(DVAL		Page 16 of 55
Subject: June 2017 Prior	Approval	l Request					DoD Serial N	
Appropriation Title: Vario	us Approp	oriations					FY 17-	
							Includes	
							Ye	S
Component Serial Number:			(4	Amounts in Tho	usands of Dolla	rs)		
	Program Ba			Previously	Reprogram	ning Acti	on Revise	d Program
Line Item	Quantity	onal Action Amount	Approved Quantity	by Sec Def Amount	Quantity	Amou	nt Quantity	Amount
a	b	с	d	e	f	g	h	i
PE 0305172K Combined	Advanced	l Applicati 15,336		15,336		+4,7	/00	20,036
Explanation: Funds are a separate cover. This is a <u>PART I – I</u>	base budg	et requirer	nent.				-	ded under
FY 2017 REPROGRAM	<u>AMING D</u>	ECREAS	5 <u>ES</u> :			1,345,9	<u>919</u> -	1,070,716
ARMY DECREASES:						<u>-575,5</u>	<u>83</u>	<u>-522,622</u>
Military Personnel, Ari	ny, 17/17					-295,7	44	
Budget Activity 02: Pay		vances of E	Enlisted					
		24,910,539	24	4,910,539		-251,0	000	24,659,539
 Explanation: Funds are a \$-141.0 million d the latest manpow previous estimate \$-100.0 million d to the delayed im target. The Army is base budget fund \$-10.0 million du Loan Repayment SLRP. The Army base budget fund 	ue to lowe ver plans, t of 374,81 ue to a low plementati currently nding. e to a lowe Program (y currently	r-than-pro the Army c 7 workyea ver-than-pro on of bonu projects ex- er-than-buc SLRP) as	jected Acti currently pr rs. This is rojected nu is program xecuting 9 dgeted nun new recrui	ve Compo rojects 2,18 base budg mber of So necessary 566 fewer nber of Sol- ts are optim	81 fewer en et funding. oldiers rece to achieve enlistment diers partic	iving e the 47 bonus tipating	workyears that enlistment bor 6,000 end stre es than budge g in the enliste ent bonus ove	an the nuses due ength eted. This ed Student r the
Budget Activity 04: Sub	sistence of	<u>Enlisted I</u> 2,096,148		2,096,148		-38,0	000	2,058,148
Explanation: Funds are a • \$-9.7 million due currently projects of 374,817. This	to lower-t	han-projec of 372,63	ted Active 6 enlisted	Compone		0		•

	<u>Approval</u> us Approp	<u>Request</u> priations			OR APPRO		DoD	Serial Nu FY 17-1	6 PA
							I	ncludes T Yes	
Component Serial Number:			Ì		usands of Dolla				
	Program Bas Congressio			Previously by Sec Def	Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
а	b	c	d	e	f	g		h	i
 \$-12.6 million du change. The budg is base budget fur \$-15.7 million du estimates, the cur funding. 	geted BAS nding. e to higher	rate was \$	64,453.16 c geted BAS	compared t	to the actuals. Based on	l BAS	rate o atest B	of \$4,419 SAS colle	.48. This
Budget Activity 06: Oth	er Military	<u>Personnel</u> 405,448		405,448		-6,7	744		398,70
Reserve Personnel, Arn Budget Activity 01: Rese Explanation: Funds are a	erve Comp	4,572,011	∠	4,572,011	1 Pay Grou	_2	149 149 e to 50		
Budget Activity 01: Reserve soldiers attending	erve Comp available in g initial en	4,572,011 n enlisted p ntry trainin	2 Day and all	4,572,011 owances ir	•	-2 p F due udget f	149 e to 50 fundin) fewer A	
Budget Activity 01: Rest Explanation: Funds are a Reserve soldiers attendin	erve Comp available ir ag initial en Army, 17/	4,572,011 n enlisted p ntry trainin	2 Day and all	4,572,011 owances ir	•	 p F due	149 e to 50 fundin) fewer A	4,571,56 Army
Budget Activity 01: Rese Explanation: Funds are a Reserve soldiers attendin	erve Comp available ir ag initial en Army, 17/	4,572,011 n enlisted p ntry trainin	2 bay and all g than bud	4,572,011 owances ir	is is base b	-2 p F due udget f	149 e to 50 fundin) fewer A	
Budget Activity 01: Rest Explanation: Funds are a Reserve soldiers attendin Aircraft Procurement, Budget Activity 01: Airc	erve Comp available ir g initial en Army, 17/ eraft 3 available d nitial Prod	4,572,011 n enlisted p ntry trainin <u>19</u> 41,342 ue to a dela uction) dec m manage	bay and allo g than bud <u>3</u> ay in valid cision has	4,572,011 owances ir geted. Thi 41,342 ating the C slipped to s is base b	-3 Capability I the 2nd Qu udget fund	p F due udget f <u>-33,(</u> -33,(Product arter o ing.	149 e to 50 Jundin 542 542 542 542) fewer <i>A</i> g. ocument	Army
Budget Activity 01: Reserved Explanation: Funds are a Reserve soldiers attendin Aircraft Procurement, A Budget Activity 01: Aircraft Utility F/W Aircraft Explanation: Funds are a Milestone C (Low Rate I	erve Comp available in g initial en Army, 17/ craft 3 available d nitial Prod tion progra crmy, 17/1 er Missiles	4,572,011 n enlisted p ntry training <u>19</u> <u>41,342</u> ue to a dela ue to a dela ue to a dela ue to a dela ue to a dela <u>ue to a dela</u> <u>ue to a dela</u>	bay and allo g than bud <u>ay in valid</u> cision has ment. Thi eferred an	4,572,011 owances ir geted. Thi <u>41,342</u> ating the C slipped to s is base b ad SAC De	-3 Capability I the 2nd Qu udget fund enied		49 e to 50 fundin 542 542 542 542 f FY 2 519) fewer <i>A</i> g. ocument	Army

Unclassified H Subject: June 2017 Prior Appropriation Title: Variou	Approval	l Request		<u>ON – PRIC</u>				Numbe 7-16 P	A
								es Trans Yes	fer
Component Serial Number:			(4	Amounts in Tho	usands of Dolld	urs)			
		se Reflecting onal Action		Previously l by Sec Def	Reprogram	ming Actio	on Rev	ised Progr	am
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt Quanti	ty Ai	nount
a	b	с	d	e	f	g	h		i
Other Procurement, Ar	my, 17/19	<u> </u>		•	•	-204,9	69	•	
Budget Activity 02: Com	municatio	ons and Ele	ectronics E	Equipment					
IAMD Battle Command S	System								
		204,969		204,969		-204,9	69		
available for other higher Research, Development,	1		U	U		<u>-21,4</u>	60		
Research, Development.	Test, and	d Evaluati	on, Army	, 17/18		-21,4	60		
Budget Activity 05: Syst	em Devel	opment and	d Demons	tration					
	ical Com			dware & So					
PE 0604818A Army Tact Explanation: Funds are a Operations (ITNO) Incren	vailable d nent 1 Ca	196,190 lue to the de pability Pre	elay in the oduction I	dware & So 196,190 e approval o Document.	of the Integ An analys	is of al	actical Net ternatives (twork (AoA)	74,73°
PE 0604818A Army Tact Explanation: Funds are a Operations (ITNO) Increa strategy is replacing the I' priorities. A Materiel De AoA. This is base budget	vailable d nent 1 Ca TNO Capa velopmen	196,190 tue to the de pability Pro- ability Pro- t Decision	elay in the oduction I duction Do	dware & So 196,190 e approval o Document. ocument (C	of the Integ An analys CPD) strate	grated T is of all gy to al of FY	Cactical Net ternatives (lign with A 2018 to ini	twork (AoA) rmy	
PE 0604818A Army Tact <u>Explanation</u> : Funds are a Operations (ITNO) Increnstrategy is replacing the I' priorities. A Materiel Der AoA. This is base budget <u>NAVY DECREASES</u> :	vailable d nent 1 Ca TNO Capa velopmen	196,190 tue to the de pability Pro- ability Pro- t Decision	elay in the oduction I duction Do	dware & So 196,190 e approval o Document. ocument (C	of the Integ An analys CPD) strate	grated T is of all gy to al	Cactical Net ternatives (lign with A 2018 to ini	twork (AoA) rmy	24,730 e
PE 0604818A Army Tact <u>Explanation</u> : Funds are a Operations (ITNO) Increa strategy is replacing the I' priorities. A Materiel De AoA. This is base budget <u>NAVY DECREASES</u> : <u>Military Personnel, Nav</u>	vailable d nent 1 Ca TNO Cap velopmen t funding. <u>y, 17/17</u>	196,190 tue to the de pability Pro ability Proc t Decision	elay in the oduction I duction Do is anticipa	dware & So 196,190 e approval o Document. ocument (C	of the Integ An analys CPD) strate	grated T is of all gy to al of FY	Yactical Net ternatives (lign with A 2018 to ini 19	twork (AoA) rmy	
PE 0604818A Army Tact <u>Explanation</u> : Funds are a Operations (ITNO) Increnstrategy is replacing the I' priorities. A Materiel Der AoA. This is base budget <u>NAVY DECREASES</u> :	vailable d nent 1 Ca TNO Cap velopmen t funding. <u>y, 17/17</u>	196,190 tue to the de pability Pro ability Proc t Decision	elay in the oduction I duction Do is anticipa	dware & So 196,190 e approval o Document. ocument (C	of the Integ An analys PD) strate Ist Quarter	grated T is of all gy to al of FY <u>-294,2</u>	Yactical Net ternatives (lign with A 2018 to ini 19 19	twork (AoA) rmy tiate the	

Subject: June 2017 Prior	Approva	1 Request					DoD Serial N	
Appropriation Title: Vario	us Approj	priations					FY 17-	16 PA
		L					Includes	Transfer
							Ye	es
omponent Serial Number:			(A	mounts in Tho	usands of Dolla	ars)		
		se Reflecting		Previously by Sec Def	Reprogram	ming Actio	on Revise	d Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt Quantity	Amount
a	b	с	d	e	f	g	h	i
Budget Activity 02: Pay	and Allov	vances of E	Enlisted			•	•	
	1	8,089,449	1	8,089,449		-74,2	00 1	8,015,249
 accrual rates for f (reduced from 23 \$-6.5 million due Submarine Pay (- \$-1.2 million), an \$-6.8 million due The Navy current This is base budg \$-6.0 million due funding. \$-5.4 million due takers of replacer This is base budg \$-2.4 million in fa funding. \$-4.0 million due fewer enlisted per 	.6% to 22. to underest 1,001 take d Flight D to a revise ely projects et funding to lower t nent unifo et funding amily sepa to decreas rsonnel sep	6%). This xecution of ers/\$-3.7 m beck Pay (-4 ed estimate s execution han budget han project rm allowar tration allo sed require parations.	is base but f incentive illion), Fly 879 takers/ of -969 fe of 5,405 c red Oversea ted up-from aces due to wances due ments asso This is bas <u>Personnel</u>	dget fundin pays due to ing Duty M (\$-1.6 milli wer enlistre compared to as Station A as Station A to purchase lower than e to 798 fer sciated with e budget fu	ng. o lower that Member Pa Jon). This nent bonus o the previ Allowance s of standa n planned of wer takers n enlisted s unding.	an plann ay (-139 is base s payme ious esti- arates. ard unife enlisted . This i	ned takers of takers/ budget fundi ents to new re imate of 6,37 This is base b orms and few workyears (- s base budge on pays for 2	ng. ecruits. 4. budget /er -655). t
 <u>Explanation</u>: Funds are a \$-9.3 million due fewer than budge \$1.2 million. Thi \$-5.4 million due 	available fi to a lower ted enliste s is base b	than budg d workyea udget fund	lowing progeted increaters (-655), a ling.	ase to Basion and higher	c Allowan than budge	ce for S eted cas	ubsistence ra h collections	of

• \$-5.4 million due to a decrease in Subsistence-in-Kind requirements due to 3,994 fewer members taking meals in mess, and higher than budgeted cash collections of \$1.1 million. This is base budget funding.

Unclassified Subject: June 2017 Prior			GACIIC	JN – PKIQ	OR APPRO		DoD Seri		
Appropriation Title: Vario	us Approj	priations							6 PA ransfer
Component Serial Number:			(A	mounts in Tho	usands of Dolla	rs)			
		se Reflecting onal Action	Program I Approved	Previously by Sec Def	Reprogram	ming Action	on R	evised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt Quar	ntity	Amount
a	b	с	d	e	f	g	h		i
Budget Activity 06: Oth	er Military	Personnel	Cost						
		154,471		154,471		-7,0	00		147,471
Explanation: Funds are a This is base budget fundi	ng.		3 fewer Sai	lors receiv	ving unemp		Ĩ	nsatio)n.
Military Personnel, Ma Budget Activity 06: Oth		Personnel	Costs			<u>-8,0</u>			
		84,474		84,474		-8,0	00		76,474
Operation and Mainten Budget Activity 02: Mol	<u>oilization</u>					<u>-105,0</u>			
		1,275,171		1,275,171		-105,0	000]	1,170,171
Explanation: Funds are a Military Sealift Comman services this year to the c	d of the N	avy Worki	ng Capital	Fund (WC	CF) activity	. Red	uced Nav	y WI	FC cost c
Other Procurement, Na Budget Activity 01: Ship LCS Common Mission M	os Support		<u>it</u>			<u>-34,6</u>	<u>530</u>		
		15,670		15,670		-1,0	000		14,670
Explanation: Funds are a FY 2017 to FY 2018. Th (LRIP) procurement contained base budget funding.	is delay h	as resulted	in the inab	oility to aw	ard the Lov	w Rate	Initial Pr	oduc	tion
Hybrid Electric Drive		35,933		35,933		-24,9	950		10,983
Explanation: Funds are a preventing the Fleet appr									

Appropriation Title: Vario	REPROG Approval ous Approp	l Request						
omponent Serial Number:	1		(A	mounts in Tho	usands of Dolla	rs)		
Ĩ	Program Ba			Previously	Reprogram	ning Actio	on Revis	ed Program
Line Item	Quantity	onal Action Amount	Approved Quantity	by Sec Def Amount	Quantity	Amour	nt Quantity	Amount
a	b	с	d	e	f	g	h	i
Budget Activity 02: Cor	nmunicatio	ons and Ele	ectronics E	quipment				
Minesweeping System R	leplacemer	nt						
		35,444		35,444		-8,6	80	26,764
base budget funding. Procurement, Marine (Budget Activity 02: We			<u>iicles</u>			<u>-22,4</u>	<u>89</u>	
Light Armored Vehicle I		48,219		48,219		-6,0	00	42,219
congressional adds. This Budget Activity 04: Cor Comm Switching & Con	mmunicatio	ons and Ele	-	<u>quipment</u>				
	-	62,383		62,383		-16,4	89	45,894
Explanation: Funds are a Modular server procuren Correspondingly, the test FY 2017 to FY 2018. Th Research, Development Budget Activity 04: Adv PE 0603748N LINK PL	available d nent contra t schedule his is base t, Test, and vanced Cor	62,383 ue to a dela ict; the pro- has been do budget fun <u>d Evaluati</u> mponent D	curement c elayed, shi ding. on, Navy,	ontract awa of test artic fting the p 17/18 nt and Prote	les was del lanned proc	Data D ayed b <u>y</u> cureme <u>-14,1</u>	istribution S y one year. nt for softwa <u>00</u>	are from
Explanation: Funds are a Modular server procuren Correspondingly, the test FY 2017 to FY 2018. Th Research, Development Budget Activity 04: Adv	available d nent contra t schedule his is base t, Test, and vanced Cor	62,383 ue to a dela ict; the pro- has been de budget fun d Evaluati	curement c elayed, shi ding. on, Navy,	ontract awa of test artic fting the p <u>17/18</u>	les was del lanned proc	Data D ayed by cureme	istribution S y one year. nt for softwa <u>00</u>	ystem

DD 1415-1

Unclassified	REPROG	RAMMIN	NG ACTIO	<u> DN – PRIC</u>	OR APPR	OVAL		Page 22 of 55
Subject: June 2017 Prior	Approval	l Request				I	DoD Serial N	
Appropriation Title: Vario	us Appror	oriations				\vdash	FY 17-1	
							Includes 7	
							Ye	żS
Component Serial Number:	D	D. A. dan	1		ousands of Dolla			
	Program Bas Congressio			Previously by Sec Def	Keprogram	ming Action	Kevised	d Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	с	d	e	f	g	h	i
AIR FORCE DECREA	<u>SES</u> :					<u>-309,48(</u>	<u>)</u>	-125,238
۸۰ <u>۴ D-10 outpour out</u>	A Tomoo	17/10				75 000	n	
Aircraft Procurement, Budget Activity 04: Oth						<u>-75,000</u>	<u>)</u>	
UH-1N REPLACEMEN								
	1 IILLIC C	93,337		93,337		-75,000)	18,337
		~ - ,-		~ - 7		· - /	·	,
Explanation: Funds are a			U		1	1 0		W
additional development.								
Appropriations Act, the	0						•	',AF),
appropriation to accelera	1			1	1			
funding in the Research,	-							
required to be consistent								
helicopters and associate	d efforts.	This is a co	ongression	al interest	item. This	is base b	udget fundi	ng.
Missile Procurement, A	ir Force,	17/19				- <u>-21,90</u> (•	
Budget Activity 03: Mo			e M <u>issiles</u>			<u> </u>	é	
MM III Modifications		68,692	<u></u>		,	- <u>21,90</u>)	46,792
Explanation: Funds are								
strategy changed and nov	0	-		-		0		
FY 2017 requirement for Production kits to compl		-					. ,	
Production kits to compl funding.	ete the prog	gram wiii	be buagete	d in a iutu	re buaget i	equesi.	his is dase	budget
runung.			SASC D	enied				
Other Procurement, Ai	r Force, 1'	7/19				<u>-418</u>	<u>}</u>	
Budget Activity 04: Oth								
Items Less Than \$5,000,	000	28,427	1	28,427		-418	3	28,009
		·	• • • • • •			2017 E-	1.0	1
Explanation: Funds are a				-			-	
Readiness Capability Eq.								
(240 to 180) from the FY							-	ents nave
been achieved, making th	nese tunas	available	for other pi	norities. 1	his is base	budget n	inding.	

DD 1415-1

<u>Unclassified</u> Subject: June 2017 Prior			IG AUIIU	<u>)N – PRIO</u>	ATTK	UVAL) Serial Nu	Page 23 of 5: mber:
Appropriation Title: Vario	• •	^						FY 17-1	
FF • F • F • • • • • • • • • • • • • • • • • • •								Includes T Yes	
omponent Serial Number:			(A	mounts in Thou	usands of Dolla	urs)			
-		se Reflecting		Previously	Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	onal Action Amount	Approved Quantity	by Sec Def Amount	Quantity	Amou	nt	Quantity	Amount
a	b	с	d	e	f	g		h	i
Research, Development	, Test, and	d Evaluati	on, Air Fo	orce, 17/18		-212,1	l <u>62</u>	-49	820
Budget Activity 05: Sys									
PE 0604735F Combat Tr	raining Rai	nges							
		68,409		68,409		-1,6	675		66,73
requirements have been a funding.		C	se funds av	allable for	other pric	orities.	This	is base bi	udget
PE 0604933F ICBM Fuz	e Moderni	ization 189,751		189,751		-9,7	719		180,03
program as Government PE 0605221F KC-46 Ae		ing ACFT	. ,		5	C	040		160.56
		229,924	-	229,924		60,	342		
Explanation: Funds are a prime contractor, has not requirements and has exp requirements have been a funded in the FY 2018 bu Budget Activity 07: Ope PE 0102326F Region/Set	been able perienced f achieved, r udget requ	to maintai fewer chang naking the est. This is ystem Dev	n the origin ges than ot se funds av base budg <u>HASC D</u> elopment rol Center	nal schedul her historic vailable for get funding enied	e. The process of the process of the program of the process of the price of the pri	o gram ns. Al	has n l othe This	naintaineo er FY-201	I stable 7 progra is fully
		10,808		10,808		-3,3	550		5,33
Explanation: Funds are a Attack Cruise Missile De Fixed upgrade program. program requirements ha	efense Elev Contract a	vated Nette ward is pro	d Sensor s ojected for	ystem into 4th Quarter	the baselin r of FY 20	ne Batt)18. Al	le Co ll oth	ontrol syst er FY 201	em -

Subject: June 2017/ Prior					OR APPR		DoD Serial N	Page 24 of 5
Subject: June 2017 Prior Appropriation Title: Vario		-					FY 17-	
Appropriation Little: V allo	us Approp	Difations				ŀ	Includes	
							Ye	
							10	20
Component Serial Number:			(A	mounts in Tho	usands of Dolld	urs)		
	Program Ba		Program I	•	Reprogram	ming Actio	on Revise	d Program
	Congressio Quantity	Amount	Approved Quantity	by Sec Def Amount	Quantity	Amoun	t Quantity	Amount
Line Item	- •				- •			
a	b	c	d	e	f	g	h	i
PE 0207136F Manned D	estructive	Suppressic 14,773		14,773		-6,1	00	8,67
								2
Explanation: Funds are a	available d	ue to effici	encies real	lized in flig	ght testing	require	d to meet pei	formance
requirements for legacy s	systems un	grade prog	ram Addi	tionally de	elays in co	mnletio	n of the curr	ent contrac
effort and refinement of								
funding impacts to future	e years. Al	ll other FY	2017 prog	gram requi	rements ha	ve been	achieved, m	aking the
funds available for other	priorities.	This is ba	se budget f	funding.				
	1		U	U				
PE 0207161F Tactical A	IM Missile	52,898		52,898		-6,8	28	46,07
		52,070		52,070		0,0		10,07
						, .	1 1	
Explanation: Funds are a	available d	ue to delay	s in initial	AIM-9X 1	funded con	tract aw	vard and a sc	hedule sli
in the development of the	e new miss	ile process	or Contir	nuation of a	developme	ent and t	est of new h	ardware
1		-			-			
and software will be bud	geted in a	future budg	get request	. All other	FY 2017	progran	n requiremen	its have
been met, making these f	funds avail	able for oth	her prioriti	es. This is	base budg	get fund	ing.	
			1				e	
PE 0207325F Joint Air-te	o-surface S	Standoff M	issile (JAS	SSM)				
		21,902		21,902		-4,9	00	17,00
		21,902		21,902		.,-	00	17,00
		1			EX 2017	- CC	1 . 1 .	
Explanation: Funds are a	available b	ased on rev	vised requi	rements fo	or FY 2017	efforts	due to late c	ontract
award of Joint Air-to-Sun	rface Stand	loff Missil	e Electron	Safety and	Arming F	Fuses (E	SAF), Intelli	gent
Telemetry Instruments K								
-			-			-		
FY 2017 program require	ements hav	ve been ach	neved, mal	king these	funds avai	lable to	r other priori	ties. This
is base budget funding.								
		D						
PE 0207444F Tactical A	ir Control	Party-Mod						
PE 0207444F Tactical A	ir Control	•		11 8/13		-2.6	87	9 16
PE 0207444F Tactical A	ir Control	11,843		11,843		-2,6	82	9,16
		11,843				,		
PE 0207444F Tactical A Explanation: Funds are a		11,843				,		
Explanation: Funds are a	available d	11,843 ue to delay	vs in Tactic	cal Air Cor	trol Party	(TAC-F	P) Close Air	Support
Explanation: Funds are a System (CASS) dismound	available d it software	11,843 ue to delay version 1.4	vs in Tactic 4.5 and TA	al Air Cor CP-M dis	ntrol Party mount hard	(TAC-F dware fi	P) Close Air elding. The	Support schedule
<u>Explanation</u> : Funds are a System (CASS) dismoun slip of the TACP-M Ope	available d at software rational Co	11,843 ue to delay version 1.4 ontrol Syst	vs in Tactic 4.5 and TA ems (OCS)	cal Air Cor CP-M dis fielding is	ntrol Party mount hard s due to fai	(TAC-F dware fi ulty cab	P) Close Air elding. The le and cause	schedule d the
Explanation: Funds are a System (CASS) dismound	available d at software rational Co	11,843 ue to delay version 1.4 ontrol Syst	vs in Tactic 4.5 and TA ems (OCS)	cal Air Cor CP-M dis fielding is	ntrol Party mount hard s due to fai	(TAC-F dware fi ulty cab	P) Close Air elding. The le and cause	Support schedule d the
Explanation: Funds are a System (CASS) dismoun slip of the TACP-M Ope CASS.1.4.5 program to s	available d at software rational Co slip 12 mor	11,843 ue to delay version 1.4 ontrol Systemaths. As a	vs in Tactic 4.5 and TA ems (OCS) result, the	cal Air Cor CP-M dis) fielding is follow-on	ntrol Party mount hard s due to far version of	(TAC-F dware fi ulty cab CASS s	P) Close Air a elding. The le and cause software (CA	Support schedule d the ASS 2.0) is
System (CASS) dismoun slip of the TACP-M Ope CASS.1.4.5 program to s delayed 12 months, now	available d at software rational Co lip 12 mor forecasted	11,843 ue to delay version 1.4 ontrol Systenths. As a to begin in	vs in Tactic 4.5 and TA ems (OCS) result, the n FY 2018.	cal Air Cor CP-M dis) fielding is follow-on . The CAS	ntrol Party mount hard s due to far version of SS 2.0 deve	(TAC-F dware fi ulty cab CASS s	P) Close Air S elding. The le and cause software (CA and testing	Support schedule d the ASS 2.0) is will be
Explanation: Funds are a System (CASS) dismount slip of the TACP-M Ope CASS.1.4.5 program to st delayed 12 months, now budgeted in a future budget	available d at software rational Co lip 12 mor forecasted get request	11,843 ue to delay version 1 ontrol Systemaths. As a to begin in . All other	vs in Tactic 4.5 and TA ems (OCS) result, the n FY 2018. FY 2017	cal Air Cor CP-M dist fielding is follow-on The CAS program re	ntrol Party mount hard s due to fai version of SS 2.0 deve equirement	(TAC-F dware fi ulty cab CASS s	P) Close Air S elding. The le and cause software (CA and testing	Support schedule d the ASS 2.0) is will be
Explanation: Funds are a System (CASS) dismoun slip of the TACP-M Ope CASS.1.4.5 program to s delayed 12 months, now	available d at software rational Co lip 12 mor forecasted get request	11,843 ue to delay version 1 ontrol Systemaths. As a to begin in . All other	vs in Tactic 4.5 and TA ems (OCS) result, the n FY 2018. FY 2017	cal Air Cor CP-M dist fielding is follow-on The CAS program re	ntrol Party mount hard s due to fai version of SS 2.0 deve equirement	(TAC-F dware fi ulty cab CASS s	P) Close Air S elding. The le and cause software (CA and testing	Support schedule d the ASS 2.0) is will be
Explanation: Funds are a System (CASS) dismount slip of the TACP-M Ope CASS.1.4.5 program to st delayed 12 months, now budgeted in a future budget	available d at software rational Co lip 12 mor forecasted get request	11,843 ue to delay version 1 ontrol Systemaths. As a to begin in . All other	vs in Tactic 4.5 and TA ems (OCS) result, the n FY 2018. FY 2017	cal Air Cor CP-M dist fielding is follow-on The CAS program re	ntrol Party mount hard s due to fai version of SS 2.0 deve equirement	(TAC-F dware fi ulty cab CASS s	P) Close Air S elding. The le and cause software (CA and testing	Support schedule d the ASS 2.0) is will be
Explanation: Funds are a System (CASS) dismoun slip of the TACP-M Ope CASS.1.4.5 program to s delayed 12 months, now budgeted in a future budg	available d at software rational Co lip 12 mor forecasted get request	11,843 ue to delay version 1 ontrol Systemaths. As a to begin in . All other	vs in Tactic 4.5 and TA ems (OCS) result, the n FY 2018. FY 2017	cal Air Cor CP-M dist fielding is follow-on The CAS program re	ntrol Party mount hard s due to fai version of SS 2.0 deve equirement	(TAC-F dware fi ulty cab CASS s	P) Close Air S elding. The le and cause software (CA and testing	Support schedule d the ASS 2.0) is will be
Explanation: Funds are a System (CASS) dismount slip of the TACP-M Ope CASS.1.4.5 program to st delayed 12 months, now budgeted in a future budget	available d at software rational Co lip 12 mor forecasted get request	11,843 ue to delay version 1 ontrol Systemaths. As a to begin in . All other	vs in Tactic 4.5 and TA ems (OCS) result, the n FY 2018. FY 2017	cal Air Cor CP-M dist fielding is follow-on The CAS program re	ntrol Party mount hard s due to fai version of SS 2.0 deve equirement	(TAC-F dware fi ulty cab CASS s	P) Close Air S elding. The le and cause software (CA and testing	Support schedule d the ASS 2.0) is will be
Explanation: Funds are a System (CASS) dismount slip of the TACP-M Ope CASS.1.4.5 program to st delayed 12 months, now budgeted in a future budget	available d at software rational Co lip 12 mor forecasted get request	11,843 ue to delay version 1 ontrol Systemaths. As a to begin in . All other	vs in Tactic 4.5 and TA ems (OCS) result, the n FY 2018. FY 2017	cal Air Cor CP-M dist fielding is follow-on The CAS program re	ntrol Party mount hard s due to fai version of SS 2.0 deve equirement	(TAC-F dware fi ulty cab CASS s	P) Close Air S elding. The le and cause software (CA and testing	Support schedule d the ASS 2.0) is will be

appropriation Title: Vario	· Approval] us Appropr	Request			OR APPRO		DoD Ser FY	ial Nu 17-1	
							Inch	udes Ti Yes	ransfer
omponent Serial Number:			(A	mounts in The	ousands of Dolla	urs)			
	Program Base Congressiona		Program	Previously by Sec Def	Reprogram	ming Actio	on I	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	it Qua	ntity	Amount
a	b	с	d	e	f	g	ł	n	i
Classified Programs						- 102,0	00		
Explanation: Funds are a under separate cover. Th				t. Additio HAC De		ed deta	ils will b	e prov	rided
PE 0303142F Global For	rce Manager	nent - Dat 2,099	ta Initiativ	re 2,099		-8	60		1,23
net, making these funds					U U	-			
-		56,983		56,983		-11,5 Overba		ive (N	ŗ
Explanation: Funds are a contract award, stemmin of other Log IT upgrade requirements have been a funding.	available du g from direc programs, n achieved, ma	56,983 e to a dela eted chang naking the	ay in Main ges in the s ses funds e	tenance, R system's ho early to nee	Repair, and osting envir ed. All oth	Overha conmen er FY 2	ul initiat t, and de 017 prog This is b	lays to gram ase bu	/IROi) the star
Explanation: Funds are a contract award, stemmin of other Log IT upgrade requirements have been a funding.	available due g from direc programs, n achieved, ma C REASES	56,983 e to a dela eted chang naking the aking thes	ay in Main ges in the s see funds e se funds av	tenance, R system's ho early to nee	Repair, and osting envir ed. All oth	Overha conmen er FY 2 rities.	ul initiat t, and de 2017 prog This is b <u>37</u>	lays to gram ase bu	/IROi) the star
Explanation: Funds are a contract award, stemmin of other Log IT upgrade requirements have been a funding. DEFENSE-WIDE DEC Operation and Mainten	available due g from direc programs, n achieved, ma <u>CREASES</u> nance, Defer	56,983 e to a dela eted chang naking the aking thes	ay in Main ges in the s see funds e se funds av	tenance, R system's ho early to nee	Repair, and osting envir ed. All oth	Overha conmen er FY 2 rities.	ul initiat t, and de 2017 prog This is b <u>37</u>	lays to gram ase bu	/IROi) the star
Explanation: Funds are a contract award, stemmin of other Log IT upgrade requirements have been a funding. DEFENSE-WIDE DEC Operation and Mainten Defense Contract Audit A	available due g from direc programs, n achieved, ma CREASES <u>nance, Defen</u> Agency	56,983 e to a dela eted chang naking the aking thes nse-Wide	ay in Main ges in the s gese funds e ge funds av	atenance, R system's ho early to nee vailable for	Repair, and osting envir ed. All oth	Overha conmen er FY 2 rities.	ul initiat t, and de 2017 prog This is b <u>37</u>	lays to gram ase bu	o the star
Explanation: Funds are a contract award, stemmin of other Log IT upgrade requirements have been a funding. DEFENSE-WIDE DEC Operation and Mainten Defense Contract Audit A	available due g from direc programs, n achieved, ma CREASES Dance, Defen Agency ninistrative	56,983 e to a dela eted chang naking the aking thes nse-Wide	ay in Main ges in the s gese funds e ge funds av	atenance, R system's ho early to nee vailable for	Repair, and osting envir ed. All oth r other prio	Overha conmen er FY 2 rities.	ul initiat t, and de 2017 prog This is b <u>37</u> <u>45</u>	lays to gram ase bu	/IROi) the stat
PE 0708610F Logistics I <u>Explanation</u> : Funds are a contract award, stemmin of other Log IT upgrade requirements have been a funding. <u>DEFENSE-WIDE DEC</u> <u>Operation and Mainten</u> <u>Defense Contract Audit A</u> <u>Budget Activity 04: Adr</u> <u>Explanation</u> : Funds are a of 414 reimbursable-fund hiring as a result of the 9	available due g from direc programs, n achieved, ma <u>CREASES</u> <u>nance, Defen</u> <u>Agency</u> <u>ministrative</u> available due ded civilian	56,983 e to a dela eted chang naking the aking thes <u>and Servio</u> 538,300 e to the or full-time of	ay in Main ges in the s ges funds e ge funds av <u>, 17/17</u> <u>cewide Ac</u> ne-time FY equivalent	ttenance, R system's ho early to nee vailable for zilable for 538,300 7 2017 adj s (FTEs) t	Repair, and osting envir ed. All oth r other prio ustment res o direct-fur	Overha conmen er FY 2 rities. <u>-166,6</u> <u>-4,8</u> -4,8 sulting	ul initiat t, and de 017 prog This is b <u>37</u> <u>45</u> 45 from the	lays to gram ase bu <u>-128</u> reclas	AROi) the stan idget 3,637 533,455
Explanation: Funds are a contract award, stemmin of other Log IT upgrade requirements have been a funding. DEFENSE-WIDE DEC Operation and Mainten Defense Contract Audit A Budget Activity 04: Adr Explanation: Funds are a of 414 reimbursable-fund hiring as a result of the 9 Defense Health Program	available due g from direc programs, m achieved, ma <u>CREASES</u> <u>nance, Defer</u> <u>Agency</u> <u>ministrative</u> available due ded civilian 0-day hiring <u>m, 17/17</u>	56,983 e to a dela cted chang naking the aking thes aking thes <u>and Servio</u> 538,300 e to the or full-time of g freeze.	ay in Main ges in the s sese funds e se funds av <u>, 17/17</u> <u>cewide Ac</u> ne-time FY equivalent This is bas	ttenance, R system's ho early to nee vailable for zilable for 538,300 7 2017 adj s (FTEs) t	Repair, and osting envir ed. All oth r other prio ustment res o direct-fur	Overha conmen er FY 2 rities. <u>-166,6</u> <u>-4,8</u> -4,8 sulting	ul initiat t, and de 017 prog This is b <u>37</u> 45 45 from the TEs and t	lays to gram ase bu <u>-128</u> reclas	AROi) the stan idget 3,637 533,455
Explanation: Funds are a contract award, stemmin of other Log IT upgrade requirements have been a funding. DEFENSE-WIDE DEC Operation and Mainten Defense Contract Audit A Budget Activity 04: Adr Explanation: Funds are a of 414 reimbursable-fund hiring as a result of the 9	available due g from direc programs, m achieved, ma <u>CREASES</u> <u>nance, Defen</u> <u>Agency</u> ministrative available due ded civilian 0-day hiring <u>m, 17/17</u> <u>eration and N</u>	56,983 e to a dela cted chang naking the aking thes aking thes <u>and Servio</u> 538,300 e to the or full-time of g freeze.	ay in Main ges in the s see funds e se funds aw <u>, 17/17</u> <u>cewide Ac</u> ne-time FY equivalent This is bas	ttenance, R system's ho early to nee vailable for zilable for 538,300 7 2017 adj s (FTEs) t	Repair, and osting envir ed. All oth r other prio ustment res o direct-fur unding.	Overha conmen er FY 2 rities. <u>-166,6</u> <u>-4,8</u> -4,8 sulting nded FT	ul initiat t, and de 017 prog This is b <u>37</u> 45 45 from the TEs and t <u>92</u> 92	lays to gram ase bu <u>-128</u> reclas the de	AROi) the stat idget 3,637 533,455 ssificatio layed

Unclassified	REPROGE	R <u>AMMIN</u>	N <u>G ACTI(</u>) <u>N – PRI(</u>) <u>R APPR(</u>	DVAL			Page 26 of 55
Subject: June 2017 Prior	: Approval	Request					Dol	D Serial Nu	
Appropriation Title: Vario	us Approp	riations				ļ		FY 17-1	
								Includes T	
								Yes	3
Component Serial Number:			· · · · · · · · · · · · · · · · · · ·		ousands of Dolla	,	—		
	Program Base Congression			Previously by Sec Def	Reprogram	ning Actio)n	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	nt	Quantity	Amount
a	b	с	d	e	f	g		h	i
program, and a decision							erm		
cryopreservation to activ						ng.			
			SAC Deni	<u>ied \$38.0 r</u>	<u>million</u>		_		
Procurement, Defense-						-25,0	<u> 00</u>		
Budget Activity 01: Maj	• • •			50.000		25.0			25.000
Redesigned Kill Vehicle	(RKV) (AF	?) 50,000		50,000		-25,0	00		25,000
Explanation: Funds are a	available dr	ue to heing	g early to r	eed for the	- RKV prog	oram. ^r	The	RKV prof	oram is
still in development and									
were appropriated for lor									
funding.	19 1000	orians	10 10 4 6	510000000000000000000000000000000000000	5pee	1000	111.	1110 10 200	50 50000
6									
PART II –	- FY 2017 S	SPECIAL	TRANSF	ER AUTI	H <mark>ORITY (</mark>	Sectior	1 <u>90(</u>	0 <u>2)</u>	
FY 2017 REPROGRAM	MMING IN	VCREAS	<u>ES</u> :			+255,3	<u>98</u>	T	+190,106
						101 4	•••		
<u>ARMY INCREASES</u> :					-	<u>+191,4</u>	00		<u>+154,700</u>
Military Personnel, Ari	mv 17/17					+139,1	00	+10	2,400
Budget Activity 01: Pay		ances of (Officers		•	TI0791	00		TUU
Dudget Henry on Tay		2,938,817		2,938,817		+85,0	00	1	3,023,817
		2,700,01.		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		100,0	00	-	3,020,01.
Explanation: Funds are	required du	e to highe	r-than-pro	iected Moł	oilized Rese	erve Cc	ompo	onent offic	cer
strength levels. The Arm	-	-		·			-		
request of 3,902 workyea		1 5		,	-	,	•		
-			-						
Budget Activity 02: Pay									
	2^{\prime}	4,910,539) 24	4,659,539		+ 49,1			24,708,639
						+12,4			24,671,939
Explanation: Funds are	-	-		·			-		
strength levels. The Arm	• •			of 14,638 e	enlisted wo	rkyears	; con	npared to	the funded
request of 13,421. This is		U 1	-		-				
D 1 (A (initial O4) Cal				<u>.tch appro</u>	oved source	<u>28</u>			
Budget Activity 04: Sub				050 140		5.0	••••		2 062 140
	,	2,096,148	• 2	2,058,148		+5,0	UU	4	2,063,148
Evaluation. Funds are	required for	- onlisted	Dania Allo	wanaa for	Cubaistona	a dua te	- hia	har than	rainated
Explanation: Funds are a Mobilized Reserve Com	-						-	-	
enlisted workyears comp	-	-	-	•					
emisted workyears comp		Tunueu Te	quest of 15),421. 1111		Jouuge	31 10	quitement	ι.

			IG ACTIO)N – PRIC	OR APPR	OVAL		Page 27 of 55
Subject: June 2017 Prior	* *						DoD Serial Nu FY 17-1	
Appropriation Title: Vario	us Approp	oriations					Includes 7	
							Ye	
1			()	mounts in The	usands of Dolla	(#G)	10	5
Component Serial Number:	Program Ba	se Reflecting		Previously	Reprogram		on Povisod	Program
		onal Action	0	by Sec Def	Kepi ogi ani	ning Acu	on Keviseu	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou		Amount
а	b	с	d	e	f	g	h	i
Missile Procurement, A						+36,7	<u>′00</u>	
Budget Activity 02: Oth								
Lethal Miniature Aerial N	Missile Sys		,	10 (77		. 26 5	100	FF 27
		18,677		18,677		+36,7	00	55,37′
This funding procures 34 missiles. The total reque \$36.7 million in Part I on requirement.	st in suppo	ort of CC-0)556 in this	s reprogram	nming action	on is \$4	46.6 million:	uannig
Research, Development	. Test. and	d Evaluati	on, Army	17/18		+15,6	500	
Budget Activity 05: Syst						110,0		
PE 0605051A Aircraft St								
		73,110		73,110		+15,6	500	88,71
Explanation: Funds are r Urgent Operational Need Quick Reaction Capabilit (CMWS) and the Advance QRC effort will design, d deployed aircraft operation This is an OCO budget re	I (JUON) (ty (QRC) v ced Threat levelop, fa ng in speci equirement	SO-0010). will be the Detection bricate, int fic theater	The Limi bridge bety System (A cegrate and	ted Interin ween the c TDS) Prog test B-Kit	n Missile V urrent Con gram of Re s in suppor	Varning nmon N cord. 5 rt of a l ill be p	g System (LIN Aissile Warnir Specifically, I imited set of f rovided upon	IWS) ng System JIMWS irst
AIR FORCE INCREAS	<u>5E5</u> :					<u>+35,</u> 4	<u>HUO</u>	
Procurement of Ammu Budget Activity 01: Am		r Force, 17	<u>7/19</u>			<u>+1,(</u>	<u>)20</u>	
Cartridges		234,067	,	234,067		+1,0	20	235,08
Explanation: Funds are r Unmanned Aerial System RESOLVE. The Joint St from the evolution of sma commercial market place request in support of CC-	ns (UAS) i aff validat all UAS ba . Addition	n support of ted this required on low nal details	of Combin uirement (v cost, exte are classifi	ed Joint Ta JUONS Co ensive prol ed and wil	ask Force-O C-0558). T iferation, a l be provid	Dperati This fur and ava led upo	on INHEREN ading protects ilability in the n request. Th	T assets e total

<i>Unclassified</i> Subject: June 2017 Prior	REPROGR						DoD Serial N	Page 28 of
Appropriation Title: Vario	* *	.					FY 17-	
Appropriation The: V allo	us Appropri	lations						Transfer
								es
	i				1 (D)		1	65
Component Serial Number:					ousands of Dolla			10
	Program Base I Congressional	Reflecting I Action		Previously by Sec Def	Reprogram	ming Action	n Revise	ed Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	t Quantity	Amoun
а	b	с	d	e	f	g	h	i
\$12.7 million on page 28	$\frac{1}{8} \cdot \frac{1}{8} \cdot \frac{1}{6}$ milli	on on na	σe 28· \$28	6 million	on nage 28	8∙ \$2 0 n	nillion on p	age 33. an
\$118.9 million on page 4					on p uge 2 0	, ¢2. 0 II		.ge 55, ui
Other Procurement, Ai				- ·		+12,74	<u>43</u>	
Budget Activity 03: Elec								
Air Force Physical Secur	rity System	297,470		297,470		+12,74	43	310,2
	• 17	11	T • / TT		1 1 1			1 (1 (
Explanation: Funds are i	1		0	1		` /		
Unmanned Aerial System								
RESOLVE. The Joint St		-	,		,		01	
from the evolution of sm	all UAS base	ed on low	v cost, exte	ensive prol	iferation a	nd availa	ability in the	e
commercial market place	e. Additional	l details a	are classifi	ed and wil	l be provid	led upon	request. T	his is a
congressional special into	erest item. T	The total	request in	support of	CC-0558 i	n this re	programmi	ng action
\$184.9 million: \$1.0 mil	llion on page	27; \$12.	7 million of	on page 28	; \$21.6 mi	llion on	page 28; \$2	8.6 millio
\$184.9 million: \$1.0 mil	llion on page	27; \$12.	7 million of	on page 28	; \$21.6 mi	llion on	page 28; \$2	8.6 millio
\$184.9 million: \$1.0 mil on page 28; \$2.0 million	llion on page on page 33;	27; \$12. and \$118	7 million of 8.9 million	on page 28 on page 4	; \$21.6 mi 4. This is	llion on an OCO	page 28; \$2 budget req	8.6 millio
\$184.9 million: \$1.0 mil on page 28; \$2.0 million Research, Development	llion on page on page 33; t, Test, and I	27; \$12. and \$118 Evaluation	7 million o 3.9 million on, Air Fo	on page 28 on page 4 orce, 17/18	; \$21.6 mi 4. This is	llion on	page 28; \$2 budget req	8.6 millio
on page 28; \$2.0 million Research, Development Budget Activity 05: Sys	llion on page on page 33; t, Test, and I stem Develop	27; \$12. and \$118 Evaluation ment and	7 million o 3.9 million on, Air Fo	on page 28 on page 4 orce, 17/18	; \$21.6 mi 4. This is	llion on an OCO	page 28; \$2 budget req	8.6 millio
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development Budget Activity 05: System	llion on page on page 33; t, Test, and I stem Develop	27; \$12. and \$118 Evaluation ment and pment	7 million o 3.9 million on, Air Fo	on page 28 on page 4 orce, 17/18 ration	; \$21.6 mi 4. This is 3	llion on an OCO <u>+21,6</u>	page 28; \$2 budget req <u>13</u>	8.6 millic uirement.
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development Budget Activity 05: System	llion on page on page 33; t, Test, and I stem Develop	27; \$12. and \$118 Evaluation ment and	7 million o 3.9 million on, Air Fo	on page 28 on page 4 orce, 17/18	; \$21.6 mi 4. This is 3	llion on an OCO	page 28; \$2 budget req <u>13</u>	8.6 millio
\$184.9 million: \$1.0 mil on page 28; \$2.0 million Research, Development Budget Activity 05: Sys PE 0604287F Physical S	llion on page on page 33; t, Test, and I stem Develop Security Equip	27; \$12. and \$118 Evaluation oment and pment 35,458	7 million o 3.9 million on, Air Fo 1 Demonst	on page 28 on page 4 orce, 17/18 ration 35,458	; \$21.6 mi 4. This is	llion on an OCO <u>+21,64</u> +21,64	page 28; \$2 budget req <u>13</u> 13	8.6 millio uirement. 57,1
\$184.9 million: \$1.0 mil on page 28; \$2.0 million Research, Development <u>Budget Activity 05: Sys</u> PE 0604287F Physical S <u>Explanation</u> : Funds are 1	llion on page on page 33; t, Test, and I stem Develop Security Equip required to ac	27; \$12. and \$118 Evaluation ment and pment 35,458 ddress a 3	7 million o 3.9 million on, Air Fo d Demonst	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operatio	; \$21.6 mi 4. This is <u>3</u> onal Need	llion on an OCO <u>+21,64</u> +21,64 (JUON)	page 28; \$2 budget req 13 to counter t	8.6 millio uirement. 57,1 he threat
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development Budget Activity 05: Sys PE 0604287F Physical S Explanation: Funds are 1	llion on page on page 33; t, Test, and I stem Develop Security Equip required to ac	27; \$12. and \$118 Evaluation ment and pment 35,458 ddress a 3	7 million o 3.9 million on, Air Fo d Demonst	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operatio	; \$21.6 mi 4. This is <u>3</u> onal Need	llion on an OCO <u>+21,64</u> +21,64 (JUON)	page 28; \$2 budget req <u>43</u> 43 to counter t	8.6 millio uirement. 57,1 he threat
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development Budget Activity 05: System PE 0604287F Physical S Explanation: Funds are not unmanned Aerial System	llion on page on page 33; <u>t, Test, and I</u> stem Develop security Equip required to ac ms (UAS) in s	27; \$12. and \$118 Evaluation ment and pment 35,458 ddress a support of	7 million of 3.9 million on, Air Fo d Demonst Joint Urge of Combin	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operation ed Joint Ta	; \$21.6 mi 4. This is 2 onal Need ask Force-0	llion on an OCO <u>+21,64</u> +21,64 (JUON) Dperatio	page 28; \$2 budget req 43 to counter to n INHERE	8.6 millio uirement. 57,1 the threat NT
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development Budget Activity 05: System PE 0604287F Physical S Explanation: Funds are numbered Aerial System RESOLVE. The Joint Statemed System	llion on page on page 33; t, Test, and I stem Develop security Equip required to ac ms (UAS) in s taff validated	27; \$12. and \$118 Evaluation oment and pment 35,458 ddress a a support of this requ	7 million of 3.9 million on, Air Fo d Demonst Joint Urge of Combin- uirement (.	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operatio ed Joint Ta JUONS CO	; \$21.6 mi 4. This is 2 onal Need ask Force-0 C-0558). T	llion on an OCO <u>+21,64</u> + 21,64 (JUON) Operatio This fund	page 28; \$2 budget req 43 to counter to n INHERE ding protect	8.6 millio uirement. 57,1 the threat NT s assets
\$184.9 million: \$1.0 mil on page 28; \$2.0 million Research, Development <u>Budget Activity 05: Sys</u> PE 0604287F Physical S <u>Explanation</u> : Funds are n Unmanned Aerial System RESOLVE. The Joint St from the evolution of sm	llion on page on page 33; t. Test, and I stem Develop security Equip required to ac ms (UAS) in s taff validated nall UAS syst	27; \$12. and \$118 Evaluation ment and pment 35,458 ddress a a support of this requirems base	7 million of 3.9 million on, Air Fo d Demonst Joint Urge of Combin- uirement (. ed on low of	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operation ed Joint Ta JUONS Co cost, exten	onal Need ask Force-O c-0558).	llion on an OCO <u>+21,64</u> + 21,64 (JUON) Operatio Chis func- eration a	 page 28; \$2 budget req 43 to counter to in INHERE ding protect and availability 	8.6 millio uirement. 57,1 the threat NT s assets lity in the
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development Budget Activity 05: System PE 0604287F Physical S <u>Explanation</u> : Funds are not Unmanned Aerial System RESOLVE. The Joint Statement System RESOLVE. The Statement System	llion on page on page 33; <u>t, Test, and I</u> <u>stem Develop</u> security Equip required to ac ms (UAS) in s taff validated nall UAS syst e. Additional	27; \$12. and \$118 Evaluation pment and pment 35,458 ddress a support of this requirements base l details a	7 million of 3.9 million on, Air Fo d Demonst d Demonst d Demonst d Demonst d on low of are classifi	on page 28 on page 4 <u>orce, 17/18</u> <u>ration</u> 35,458 nt Operation ed Joint Ta JUONS CO cost, exten ed and wil	s; \$21.6 mi 4. This is 6 0 nal Need ask Force-0 C-0558). T sive prolife 1 be provid	llion on an OCO +21,64 +21,64 (JUON) Operatio Chis func eration a led upon	 page 28; \$2 budget req 43 44 44 44 45 46 47 47 48 49 49<!--</td--><td>8.6 millio uirement. 57,1 the threat NT s assets lity in the he total</td>	8.6 millio uirement. 57,1 the threat NT s assets lity in the he total
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development Budget Activity 05: System PE 0604287F Physical S <u>Explanation</u> : Funds are not Unmanned Aerial System RESOLVE. The Joint Statement from the evolution of statement commercial market place request in support of CC-	llion on page on page 33; t. Test, and I stem Develop Security Equip required to ac ms (UAS) in s taff validated nall UAS syst e. Additional 2-0558 in this	27; \$12. and \$118 Evaluation oment and pment 35,458 ddress a a support of this requirems base l details a reprogra	7 million of 3.9 million on, Air Fo d Demonst d Demonst d Demonst d Demonst d on low of are classifi umming ac	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operatio ed Joint Ta JUONS Co cost, exten ed and wil tion is \$18	c; \$21.6 mi 4. This is 6 6 7 8 8 8 8 8 8 8 9 8 9 9 9 9 9 9 9 9 9 9	llion on an OCO +21,64 +21,64 (JUON) Operatio Chis func eration a led upon a: \$1.0 r	page 28; \$2 budget req 43 to counter to n INHERE ding protect and availabil request. T million on p	8.6 millio uirement. 57,1 the threat NT s assets lity in the he total age 27;
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development <u>Budget Activity 05: Sys</u> PE 0604287F Physical S <u>Explanation</u> : Funds are n Unmanned Aerial System RESOLVE. The Joint St from the evolution of sm commercial market place request in support of CC- \$12.7 million on page 28	llion on page on page 33; t. Test, and I stem Develop Security Equip required to ac ms (UAS) in st taff validated hall UAS syst e. Additional 2-0558 in this 3; \$21.6 milli	27; \$12. and \$118 Evaluation ment and pment 35,458 ddress a l support of this requires base l details a reprogra on on pa	7 million of 3.9 million on, Air Fo d Demonst d Demonst of Combin- uirement (ed on low of are classifi umming ac ge 28; \$28	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operation d Joint Ta JUONS Co cost, exten ed and will tion is \$18 8.6 million	c; \$21.6 mi 4. This is 6 6 7 8 8 8 8 8 8 8 9 8 9 9 9 9 9 9 9 9 9 9	llion on an OCO +21,64 +21,64 (JUON) Operatio Chis func eration a led upon a: \$1.0 r	page 28; \$2 budget req 43 to counter to n INHERE ding protect and availabil request. T million on p	8.6 millio uirement. 57,1 the threat NT s assets lity in the he total age 27;
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development <u>Budget Activity 05: Sys</u> PE 0604287F Physical S <u>Explanation</u> : Funds are n Unmanned Aerial System RESOLVE. The Joint St from the evolution of sm commercial market place request in support of CC- \$12.7 million on page 28	llion on page on page 33; t. Test, and I stem Develop Security Equip required to ac ms (UAS) in st taff validated hall UAS syst e. Additional 2-0558 in this 3; \$21.6 milli	27; \$12. and \$118 Evaluation ment and pment 35,458 ddress a l support of this requires base l details a reprogra on on pa	7 million of 3.9 million on, Air Fo d Demonst d Demonst of Combin- uirement (ed on low of are classifi umming ac ge 28; \$28	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operation d Joint Ta JUONS Co cost, exten ed and will tion is \$18 8.6 million	c; \$21.6 mi 4. This is 6 6 7 8 8 8 8 8 8 8 9 8 9 9 9 9 9 9 9 9 9 9	llion on an OCO +21,64 +21,64 (JUON) Operatio Chis func eration a led upon a: \$1.0 r	page 28; \$2 budget req 43 to counter to n INHERE ding protect and availabil request. T million on p	8.6 millio uirement. 57,1 the threat NT s assets lity in the he total age 27;
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development <u>Budget Activity 05: Sys</u> PE 0604287F Physical S <u>Explanation</u> : Funds are n Unmanned Aerial System RESOLVE. The Joint System RESOLVE. The Joint System request in support of CC- \$12.7 million on page 28 \$118.9 million on page 4	llion on page on page 33; t. Test, and I stem Develop Security Equip required to ac ms (UAS) in s taff validated hall UAS syst e. Additional 2-0558 in this 3; \$21.6 millio 44. This is an	27; \$12. and \$118 Evaluation ment and pment 35,458 ddress a l support of this requires base l details a reprogra on on pa	7 million of 3.9 million on, Air Fo d Demonst d Demonst of Combin- uirement (ed on low of are classifi umming ac ge 28; \$28	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operation d Joint Ta JUONS Co cost, exten ed and will tion is \$18 8.6 million	c; \$21.6 mi 4. This is 6 6 7 8 8 8 8 8 8 8 9 8 9 9 9 9 9 9 9 9 9 9	llion on an OCO +21,64 +21,64 (JUON) Operatio Chis func eration a led upon a: \$1.0 r 3; \$2.0 n	page 28; \$2 budget req 43 to counter to n INHERE ding protect and availabil request. T million on p nillion on p	8.6 millio uirement. 57,1 the threat NT s assets lity in the he total age 27;
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development <u>Budget Activity 05: Sys</u> PE 0604287F Physical S <u>Explanation</u> : Funds are n Unmanned Aerial System RESOLVE. The Joint System RESOLVE. The Joint System request in support of CC- \$12.7 million on page 28 \$118.9 million on page 4	llion on page on page 33; t. Test, and I stem Develop Security Equip required to ac ms (UAS) in s taff validated hall UAS syst e. Additional 2-0558 in this 3; \$21.6 millio 44. This is an	27; \$12. and \$118 Evaluation ment and pment 35,458 ddress a l support of this requires base l details a reprogra on on pa	7 million of 3.9 million on, Air Fo d Demonst d Demonst of Combin- uirement (ed on low of are classifi umming ac ge 28; \$28	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operation d Joint Ta JUONS Co cost, exten ed and will tion is \$18 8.6 million	c; \$21.6 mi 4. This is 6 6 7 8 8 8 8 8 8 8 9 8 9 9 9 9 9 9 9 9 9 9	llion on an OCO +21,64 +21,64 (JUON) Operatio Chis func eration a led upon a: \$1.0 r	page 28; \$2 budget req 43 to counter to n INHERE ding protect and availabil request. T million on p nillion on p	8.6 millio uirement. 57,1 the threat NT s assets lity in the he total age 27;
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development <u>Budget Activity 05: Sys</u> PE 0604287F Physical S <u>Explanation</u> : Funds are 1	llion on page on page 33; t. Test, and I stem Develop Security Equip required to ac ms (UAS) in st taff validated hall UAS syst e. Additional 2-0558 in this 3; \$21.6 million 44. This is an	27; \$12. and \$118 Evaluation oment and pment and pment 35,458 ddress a and support of this requires base of this requires base of details a reprogration on para on on para	7 million of 3.9 million on, Air Fo d Demonst d Demonst d Demonst d Demonst d Combin uirement (. ed on low of are classifi umming ac ge 28; \$28 udget requ	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operation d Joint Ta JUONS Co cost, exten ed and will tion is \$18 8.6 million	c; \$21.6 mi 4. This is 6 6 7 8 8 8 8 8 8 8 9 8 9 9 9 9 9 9 9 9 9 9	llion on an OCO +21,64 +21,64 (JUON) Operatio Chis func eration a led upon a: \$1.0 r 3; \$2.0 n	page 28; \$2 budget req 43 to counter to n INHERE ding protect and availabil request. T million on p nillion on p	8.6 millio uirement. 57,1 the threat NT s assets lity in the he total age 27;
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development <u>Budget Activity 05: Sys</u> PE 0604287F Physical S <u>Explanation</u> : Funds are n Unmanned Aerial System RESOLVE. The Joint System RESOLVE. The Joint System request in support of CC- \$12.7 million on page 28 \$118.9 million on page 4 <u>DEFENSE-WIDE INCE</u> <u>Joint Improvised-Three</u>	llion on page on page 33; t. Test, and I stem Develop Gecurity Equip required to ac ms (UAS) in st taff validated hall UAS syst e. Additional c-0558 in this s; \$21.6 millio 44. This is an REASE:	27; \$12. and \$118 Evaluation ment and pment and pment 35,458 ddress a and support of this requires base ddress base the state of the st	7 million of 3.9 million on, Air Fo d Demonst Joint Urge of Combin- uirement (ed on low of are classifi umming ac ge 28; \$28 udget requ	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operation ed Joint Ta JUONS Co cost, exten ed and wil tion is \$18 3.6 million irement.	onal Need ask Force-C C-0558). T sive prolife 1 be provid 4.9 millior	llion on an OCO +21,64 +21,64 (JUON) Operatio Chis func eration a led upon a: \$1.0 r 3; \$2.0 n	page 28; \$2 budget req 43 to counter to n INHERE ding protect and availabil request. T million on p nillion on p	8.6 millio uirement. 57,1 the threat NT s assets lity in the he total age 27;
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development Budget Activity 05: Syster PE 0604287F Physical S Explanation: Funds are not Unmanned Aerial System RESOLVE. The Joint State from the evolution of sm commercial market place request in support of CC- \$12.7 million on page 28 \$118.9 million on page 4 DEFENSE-WIDE INCE	llion on page on page 33; t. Test, and I stem Develop Gecurity Equip required to ac ms (UAS) in st taff validated hall UAS syst e. Additional 2-0558 in this 3; \$21.6 million 44. This is an REASE: at Defeat Fu pid Acquisition	27; \$12. and \$118 Evaluation ment and pment and pment 35,458 ddress a and support of this requires base ddress base the state of the st	7 million of 3.9 million on, Air Fo d Demonst Joint Urge of Combin- uirement (ed on low of are classifi umming ac ge 28; \$28 udget requ	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operation ed Joint Ta JUONS Co cost, exten ed and wil tion is \$18 3.6 million irement.	2; \$21.6 mi 4. This is 4. This is 5 6 7 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	llion on an OCO +21,64 +21,64 (JUON) Operatio Chis func eration a led upon a: \$1.0 r 3; \$2.0 n	page 28; \$2 budget req 43 43 43 43 43 43 43 43 43 43 43 43 43	8.6 millio uirement. 57,1 the threat NT s assets lity in the he total age 27;
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development <u>Budget Activity 05: Sys</u> PE 0604287F Physical S <u>Explanation</u> : Funds are n Unmanned Aerial System RESOLVE. The Joint System RESOLVE. The Joint System request in support of CC- \$12.7 million on page 28 \$118.9 million on page 4 <u>DEFENSE-WIDE INCE</u> <u>Joint Improvised-Three</u>	llion on page on page 33; t. Test, and I stem Develop Gecurity Equip required to ac ms (UAS) in st taff validated hall UAS syst e. Additional 2-0558 in this 3; \$21.6 million 44. This is an REASE: at Defeat Fu pid Acquisition	27; \$12. and \$118 Evaluation ment and pment and pment and a 5,458 ddress a 1 support of this require this require this require this require this require this require this require the state of the reprogration on on pay the OCO but the state of the state of the the state of the	7 million of 3.9 million on, Air Fo d Demonst Joint Urge of Combin- uirement (ed on low of are classifi umming ac ge 28; \$28 udget requ	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operation ed Joint Ta JUONS Co cost, exten ed and will tion is \$18 8.6 million irement.	2; \$21.6 mi 4. This is 4. This is 5 6 7 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	llion on an OCO +21,64 +21,64 (JUON) Operatio Chis func eration a led upon a: \$1.0 r 3; \$2.0 n +28,59 +28,59	page 28; \$2 budget req 43 43 43 43 43 43 43 43 43 43 43 43 43	8.6 millio uirement. 57,1 the threat NT s assets lity in the he total age 27;
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development <u>Budget Activity 05: Sys</u> PE 0604287F Physical S <u>Explanation</u> : Funds are n Unmanned Aerial System RESOLVE. The Joint System RESOLVE. The Joint System request in support of CC- \$12.7 million on page 28 \$118.9 million on page 4 <u>DEFENSE-WIDE INCE</u> <u>Joint Improvised-Three</u>	llion on page on page 33; t. Test, and I stem Develop Security Equip required to ac ms (UAS) in s taff validated hall UAS syst e. Additional -0558 in this 3; \$21.6 millio 44. This is an REASE:	27; \$12. and \$118 Evaluation ment and pment and pment and assupport of this requires base of this requires base of details a reprogra on on par on OCO but ment. 17/1 an and TH assuppart of assupport of this requires base of details a reprogra an OCO but and TH assuppart of the second second second assumption of the second second assumption of the second second assumption of the second second assumption of the second second second second second assumption of the second	7 million of 3.9 million on, Air Fo d Demonst Joint Urge of Combin- uirement (. ed on low of are classifi umming ac ge 28; \$28 udget requ <u>9</u>	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operatio ed Joint Ta JUONS Co cost, exten ed and wil tion is \$18 3.6 million irement.	2; \$21.6 mi 4. This is 6 0 nal Need ask Force-C C-0558). T sive prolife 1 be provid 4.9 millior on page 28	llion on an OCO +21,64 +21,64 (JUON) Operatio Chis func eration a led upon a: \$1.0 r 3; \$2.0 n +28,59 +28,59	page 28; \$2 budget req 43 43 43 43 43 43 43 43 43 43 43 43 43	8.6 millio uirement. 57,1 the threat NT s assets lity in the he total age 27; age 33; an 368,0
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development <u>Budget Activity 05: Sys</u> PE 0604287F Physical S <u>Explanation</u> : Funds are n Unmanned Aerial System RESOLVE. The Joint St from the evolution of sm commercial market place request in support of CC- \$12.7 million on page 28 \$118.9 million on page 4 <u>DEFENSE-WIDE INC</u> <u>Joint Improvised-Three</u> <u>Budget Activity 01: Rap</u>	llion on page on page 33; t. Test, and I stem Develop Gecurity Equip required to ac ms (UAS) in st taff validated hall UAS syst e. Additional 2-0558 in this 3; \$21.6 million 44. This is an REASE: at Defeat Function of Acquisition required to ac	27; \$12. and \$118 Evaluation ment and pment and pment and pment and assupport of this requires base of details a reprogra on on part on on part on OCO but md. 17/1 and The assumption and the assumption assumption and the assumption assumpt	7 million of 3.9 million on, Air Fo d Demonst Joint Urge of Combin- uirement (, ed on low of are classifi umming ac ge 28; \$28 udget requ <u>9</u> <u>hreat Resp</u> Joint Urge	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operation ed Joint Ta JUONS CO cost, exten ed and will tion is \$18 8.6 million irement. onse 339,472 nt Operation	s; \$21.6 mi 4. This is 4. This is 5 6 7 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	llion on an OCO +21,64 +21,64 (JUON) Deratio Chis func- eration a led upon a: \$1.0 r 3; \$2.0 n - <u>+28,59</u> +28,59 (JUON)	page 28; \$2 budget req 43 43 43 43 43 43 43 43 43 43 43 43 43	8.6 millio uirement. 57,1 the threat NT s assets tity in the he total age 27; age 33; ar <u>368,0</u> the threat
\$184.9 million: \$1.0 million page 28; \$2.0 million Research, Development <u>Budget Activity 05: Sys</u> PE 0604287F Physical S <u>Explanation</u> : Funds are n Unmanned Aerial System RESOLVE. The Joint St from the evolution of sm commercial market place request in support of CC- \$12.7 million on page 28 \$118.9 million on page 4 <u>DEFENSE-WIDE INC</u> <u>Joint Improvised-Three</u> <u>Budget Activity 01: Rap</u> <u>Explanation</u> : Funds are n	llion on page on page 33; t. Test, and I stem Develop Security Equip required to ac ms (UAS) in st taff validated hall UAS syst e. Additional -0558 in this 3; \$21.6 million 44. This is an REASE: at Defeat Fund pid Acquisition required to act ms (UAS) in st	27; \$12. and \$118 Evaluation oment and pment and pment and pment and assupport of ddress a associated this requires base ddress a associated on on pay on OCO but md. 17/1 and That assupport of assupport of assumption of a assumption of	7 million of 3.9 million on, Air Fo d Demonst d Demonst d Demonst d Demonst d On low of are classifi umming ac ge 28; \$28 udget requ <u>9</u> hreat Resp Joint Urge of Combin	on page 28 on page 4 orce, 17/18 ration 35,458 nt Operatio ed Joint Ta JUONS CO cost, exten ed and wil tion is \$18 3.6 million irement. <u>onse</u> <u>339,472</u> nt Operatio ed Joint Ta	e; \$21.6 mi 4. This is 4. This is 5 6 7 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	llion on an OCO $+21,6^2$ $+21,6^2$ (JUON) Operatio This func- eration a led upon a: \$1.0 r 3; \$2.0 n -+28,59 +28,59 +28,59 (JUON) Operatio	page 28; \$2 budget req 43 43 43 43 43 43 43 43 43 43 43 43 43	8.6 millio uirement. 57,1 the threat NT s assets lity in the he total age 27; age 33; ar <u>368,0</u> the threat NT

Unclassified	OVAL		Page 29 of 55							
Subject: June 2017 Prior Approval Request Appropriation Title: Various Appropriations								DoD Serial Number: FY 17-16 PA		
Appropriation Title: Various Appropriations								s Transfer Yes		
Component Serial Number:			(A	mounts in Tho	usands of Dolld	urs)				
_	0	se Reflecting nal Action	Program Approved	Previously by Sec Def	Reprogram	ming Acti	on Revi	n Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt Quantity	Amount		
a b c d e f g h								i		
				a	11 77 4 6					

Defeat Organization (JIDO) has been assigned to provide Counter small UAS (C-sUAS) capabilities. The funds are required for the following specific Lines of Effort (LOE):

- \$+10.529 million for the Attack the Network (AtN) LOE to finance the development and maintenance of the Common Intelligence Picture, which provides the shared understanding of the threat and will allow for optimization of the intelligence collection. The funding will provide personnel to support the synchronization of priority of effort across all planes, the development of lexicon, provision of dedicated analytical capacity, support of the resolution of threat events through data synchronization, technical exploitation, database of record (technical, signatures and incidents) as well as processing, exploitation and dissemination. This is an OCO budget requirement.
- \$+18.0 million for the Protect the Force LOE funds the synchronization and integration of interoperable and capable solutions across Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) prior to operationalizing. Additional funds will provide for rapid prototyping solutions, development and maintenance of a C-sUAS Common Operational Picture; enhanced fidelity of C-sUAS operational impacts; provide a coordinated and integrated capability in theater; and allow the synchronization of C-sUAS pre-deployment and intheater training coordination, education and training on integrated C-sUAS solutions and development of common and shred Lessons Learned and Tactics, Techniques and Procedures. This is an OCO budget requirement.
- \$+0.063 million for the Build Partner Capacity to increase interoperability with U.S. Forces; to develop basic capacity to identify and defeat sUAS; and allow for the initiation and expansion for the sharing of C-sUAS information and development of key partner nation skills (visual identification, reporting, actions and drills to exploit and defeat the threat). This is an OCO budget requirement.

The total request in support of CC-0558 in this reprogramming action is \$184.9 million: \$1.0 million onpage 27; \$12.7 million on page 28; \$21.6 million on page 28; \$28.6 million on page 28; \$2.0 million on page 33; and \$118.9 million on page 44.HAC Deferred

FY 2017 REPROGRAMMING DECREASES:		<u>-255,398</u>	<u>-190,106</u>
ARMY DECREASES:		<u>-191,400</u>	<u>-139,100</u>
Military Personnel, Army, 17/17 Dudget Activity 01, Day and Allowances of Officer	~	<u>-139,100</u>	
Budget Activity 01: Pay and Allowances of Officers 12,938,817	<u>8</u> 13,023,817	-28,000	12,995,817

Explanation: Funds are available in officer Basic Allowance for Housing (BAH) due to average rates executing lower than budgeted. The Army is currently executing an average officer BAH composite rate of \$27,526 per officer compared to the average budgeted rate of \$35,636. This is Title IX OCO budget funding.

Unclassified	REPROGE	RAMMIN	NG ACTIO)N – PRIC	OR APPRC	OVAL			Page 30 of 55
Subject: June 2017 Prior	• •	-					Do	D Serial Nu	
Appropriation Title: Vario	us Approp	riations				-		FY 17-1	
								Includes T	
								Yes	,
Component Serial Number:			i		usands of Dollar				
	Program Base Congression			Previously by Sec Def	Reprogramm	ning Actio	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt	Quantity	Amount
a	b	с	d	e	f	g		h	i
Budget Activity 02: Pay				1 709 620		27 1	00	2	4 671 520
	24	4,910,539	22	1,708,639		-37,1	.UU	2	4,671,539
Explanation: Funds are a	available in	the follow	ving progr	ame					
• \$-26.0 million du					r (BAH) ave	erage r	ates	executing	lower
than budgeted. T						0			·
per enlisted soldie		•	U	0			-		,
funding.				Dece a 1000					0 000800
• \$-11.1 million in	Active Con	nponent (AC) enliste	ed deployn	nent pays du	ue to a	low	er-than-pr	ojected
number of deploy	ments. The	e Army is	currently	projecting	AC enlisted	l deplo	oyme	ent levels t	to be
approximately 9,2	200 compar	ed to the	funded lev	el of appro	ximately 13	3,700.	Thi	s is Title I	X OCO
budget funding.									
Deale et Anticites OF Dem			- ('	.1					
Budget Activity 05: Peri		1,748,154		<u>91</u> 1,748,154		-16,0	00		1,732,154
		1,740,134	-	1,740,154		-10,0	00		1,752,154
Explanation: Funds are a	available in	the follow	ving progr	ams:					
 \$-14.0 million du 			• • •		erational Pe	ermane	nt C	hange of S	Station
(PCS) moves. Th			U	1				U	
budget request of	•	• 1		•	· •			1	
• \$-2.0 million due	to lower-th	an-budge	ted numbe	r of Rotati	onal PCS m	noves.	The	Army cu	rrently
projects approxin				npared to t	he budget re	equest	assu	imption of	E 727
moves. This is T	itle IX OCC) budget f	funding.						
Der der et Arstinsiter Offen Oth		D	Casta						
Budget Activity 06: Oth	er Military	405,448		398,704		-58,0	00		340,704
		403,440		396,704		-30,0	00		340,704
Explanation: Funds are a	available du	ie to lowe	r-than-proi	iected num	ber of Sold	iers red	ceiv	ing unemr	olovment
compensation (UCX) pay									•
recipients to be 5,796 con	•								
-									
Other Procurement, Ar						<u>-52,3</u>	00		
Budget Activity 01: Tac			hicles						
Tactical Wheeled Vehicl	e Protection			146 405		50.0	00		04 105
		-146,405		-146,405			00		94,105
Explanation: Funds are	availahle h	ecause the	Armv's o	ontract for	ordering ki	its read	hed	its ceiling	for this
fiscal year in May 2017.			•		0				•
award date of June 2018.						Denie			
			C	C					

Unclassified	REPROG	RAMMIN	<u>IG ACTIO</u>	<u>)N – PRI(</u>	OR APPR	OVAL		Page 31 of 55
Subject: June 2017 Prior	* *	A					DoD Serial N	
Appropriation Title: Vario	us Approj	priations					FY 17-	
							Includes 7	
	+						Ye	S
Component Serial Number:			i	Amounts in Tho	i		<u> </u>	
		se Reflecting	0	Previously by Sec Def	Reprogram	ming Actio	on Revised	d Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt Quantity	Amount
a	b	с	d	e	f	g	h	i
NAVY DECREASES :						<u>-63,9</u>	<u>98 -51</u>	<u>,006</u>
						(0 0)		
Military Personnel, Ma						<u>-63,9</u>	<u>98</u> <u>-51</u>	<u>,006</u>
Budget Activity 01: Pay				2 000 601		21.0	05	7706 606
		2,808,681		2,808,681		-21,9	65	2,786,696
Explanation: Funds are	available ir	n the follow	wing progr	ams.				
• \$-18.4 million du			• • •		ons. The M	Aarine (Torps projects	s the
number to be 242							1 1 5	
of Reserve office								
Central Comman			•	0	1			
funding.	``	*		-	× ,			C
• \$-3.5 million due	to fewer r	ayments for	or Tempor:	ary Early F	Retirement	Author	rity (TERA).	The
Marine Corps pro								
assumption of 50	0						1.	
result of the Mari	ine Corps r	amp up to	185K end	strength.	This is Titl	e IX O	CO budget fu	nding.
D 1 (A (indica 02) Dec	1 A 11	C T	7 11 4 1					
Budget Activity 02: Pay				0 704 450		42.0	10	0710 116
	"	8,776,459		8,784,459		- 42,0 -29,0		8,742,446 8,755,438
Explanation: Funds are	availahle ir	n the follow	wing progr	ame		-27,0	21	8,733,430
• <u>\$-18.0</u> \$-5.021 m			010		arv Senarat	tion Pay	(ISP) and V	oluntary
Separation Pay (V		-	•		• 1	•	· ,	•
compared to a bu	,		1 1 0			-	-	
VSP recipients to	0 1		-					

is Title IX OCO budget funding.
\$-24.0 million due to fewer payments for TERA. The Marine Corps projects the total number of TERA recipients to be 100 compared to the budget request assumption of 567 resulting in \$29.154 million. This reduction in the number of TERA payments is the result of the Marine Corps ramp up to 185K end strength. This is Title IX OCO budget funding.

in the number of Separation Pay is the result of the Marine Corps ramp up to 185K end strength. This

OUSD(C) adjusted to match approved requirements

Unclassified	REPROG	RAMMIN	<u>IG ACTI(</u>	<u> </u>	<u> OR APPR</u>	.OVAL	·		Page 32 of 55
Subject: June 2017 Prior	·Approval	l Request					Do	oD Serial Nu	
Appropriation Title: Vario		-						FY 17-1	
						I		Includes T	
								Yes	3
Component Serial Number:			1	Amounts in Tho	· ·			• <u>•</u> •••••	
		use Reflecting onal Action		Previously by Sec Def	Reprogram	iming Acti	ion	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	int	Quantity	Amount
a	b	с	d	e	f	g		h	i
<u>PART III – FY 2017</u>	WORKIN	IG CAPIT	AL FUNI) TRANS	FER AUT	HORI	TY	(Section 8	008)
							~ •		
FY 2017 REPROGRAM	MMING L	<u>NCREASI</u>	<u>ES</u> :			+336,0	<u> </u>		
ARMY INCREASES:						+336,0	000		
ANNII INUNEASES.						+330,0	JUU		
Operation and Mainter	nance. Arr	nv. 17/17				<u>+336,(</u>	000		
Budget Activity 01: Ope							/0.2		
		35,764,399	35	5,939,158		+40,2	263	3	35,979,421
	· • ·	C					c		
Explanation: Funds are principal states and									
included in section 8118	•			1			<u> </u>	-	,
division C of Public Law	/ 115-31, u	ne Departu	nent of Dei	fense Appr	opriations	Act, 21	017.	This is a	base
budget requirement.									
Budget Activity 04: Adr	ministratio	n and Serv	icewide A	ctivities					
Dudger Hearing on III		10,485,475		0,751,600		+295,7	737	1	11,047,337
		-, ,		- ,		,			, ,
Explanation: Funds are									
included in Section 8118				-			-	-	
division C of Public Law	7 115-31, tł	he Departm	nent of Def	fense Appr	opriations	Act, 20	017.	. This is a	base
budget requirement.									
FY 2017 REPROGRAM	MMINC T	VECBEVE	· F .			<u>-336,(</u>	000		
<u>FI 2017 KEI KUUKAI</u>		<u>EUNEA0</u>	<u>E</u> .			-330,0	<u>JUU</u>		
Defense Working Capit	tal Fund, J	Army, X				<u>-336,(</u>	000		
		<u> </u>							
Explanation: Funds are	available f	rom excess	s working (capital fund	ds cash ba!	lances.	Sec	ction 8008	of
Department of Defense A				-					-
Capital Fund cash balance									
Secretary. This transfer			0 1	-			-	-	
Maintenance appropriation				18 of divis	ion C of P	ublic L	aw 1	115-31, the	2
Department of Defense A	Appropriate	ions Act, 2	,017.						

Unclassified	REPROG	RAMMIN	NG ACTIO)N – PRI(OR APPR	OVAL			Page 33 of 55
Subject: June 2017 Prior	Approva	1 Request					Do	D Serial Nu	
Appropriation Title: Variou	is Approp	priations						FY 17-1	6 PA
								Includes T	
								Yes	5
component Serial Number:			(A	Amounts in Tho	ousands of Dolla	urs)			
	Program Ba	se Reflecting	1	Previously	Reprogram		on	Revised	Program
	Congressio	onal Action		by Sec Def					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
а	b	С	d	e	f	g		h	i
PART IV	– FY 201	6 GENER	AL TRAN	ISFER AU	U THORIT	'Y (Sec	ction	8005)	
FY 2016 REPROGRAM	IMING I	NCREAS	<u>ES</u> :			+345,8	<u>807</u>	+31	<u>9.215</u>
ARMY INCREASES:						+23,8	887	+21	.887
Aircraft Procurement, A	Army, 16/	/18				+3,0)00		
Budget Activity 04: Sup			Facilities						
Air Traffic Control	· · · · · · · · ·	94,545		94,857		+3,0	000		97,857
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,		,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
a Memorandum of Agree share. This is a <u>new star</u> \$3.0 million; FY 2017, A (FY 17-16 PA)). This is	<u>t</u> . The est ir Force \$	timated tota 3.0 millior	al cost of the state of the sta	his new sta	art effort is	\$6.0 m	nillio	on (FY 201	
Other Procurement, Ar	mv. 16/18	8				<u>+6,5</u>	546		
Budget Activity 03: Othe			nt			10,0	10		
Modification of In-Svc E			<u></u>						
	quipinent	64.219)	72,566		+6,5	546		79,112
		01,219		72,300		10,	10		77,112
Explanation: Funds are r modifications to Army W Protection - lethal and no obsolescence issues. The maintain compliance with (SOLAS) and environme.	Vatercraft f nlethal Es se modifi- n federal s ntal comp	fleet wide s scalation of cations wil tatutory an liance. Th	systems. A Force (Eo Il gain criti Id regulator is is a base	Additionally F) issues, to cally requiry ry mandate budget rec	y, this func- technical in red operations in the area	ling wi nsertior onal in	ll res ns, an npro safet	solve Forc nd address vements a	nd
Budget Activity 02: Defe			. anu, / 11 H	1 9, 10/10		<u>⊤</u>	, 00		
<u>- Delt Activity 02. Delt</u>	at the De)	77,600 77,600 - 77,700 - 77,7		<u>+2,0</u>)00-		79,600
Explanation: Funds are r and information consolid C-UAS compatibility and to arrive in theater sooner jammers (mounted and di the Blue Force Tracker.	ation. The interoper in signifi smounted	e Joint Imp ability test cant quant l), tactical 1	wovised-Tl events, wi ities. The radios, and	rreat Defea ith the high compatibil handheld	at Organiza test priority targets detectors, t	ution (J y given include to inclu	IDO tos oth det) will facil ystems mo er deploye he new ver	itate ost likely od rsion of

Unclassified Subject: June 2017 Prior		RAMMIN	GAUII	JN – ľKIU	να ΑΓΓΚ	JVAL	DoD Seria	
Appropriation Title: Vario	us Approg	priations						7-16 PA
								es Transfer Yes
omponent Serial Number:			(<i>H</i>	Amounts in Tho	usands of Dolla	urs)		
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Acti		ised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	, ,	-
a	b	c	d	e	f	g	h	i
currently in existence. T million: \$1.0 million on								
page 28; \$2.0 million on		und \$118.9	million on	page 44. <i>'</i>				
Deceased Development	Test on		HAC Def			122	2/1	
Research, Development Budget Activity 05: Syst						+12,3	241	
PE 0604820A Radar Dev								
1 2 000 102011 1tmam 2 0 1	•••••	11,821		11,821		+4,3	884	16,20
Budget Activity 07: Ope PE 0203808A TRACTO		<u>ystem Deve</u> 34,686	elopment	41,623		+6,5	513	48,13
Explanation: Funds are nunder separate cover. The	-		1 0		nal classifi	ed deta	ils will be	provided
PE 0303141A Global Co	mbat Sup	•	1					
		21,087		25,304		+1,4	44	26,74
Explanation: Funds are r analysis and functional p will provide a single sour billions of transactions ar Army Enterprise Resource	rototyping rce of trutl nd perform	of the Enton for all Arr audit anal	erprise Un ny financi yses acros	iverse of T al transacti s all Army	ransaction ons and w feeder and	s (EUC ill have	DT). The E e the ability	UOT effort to scan
<u>NAVY INCREASES</u> :						<u>+24,2</u>	<u>30</u>	
	ersion, Na					+24,2	30	
Shipbuilding and Conv	*** 1 *							
Budget Activity 02: Othe	er Warshij	L	2	1 207 661		124.2	20	2 1 156 25
	er Warshij 2	ps -4,207,664	2	4,207,664	_	+24,2	230	2 4,456,37
Budget Activity 02: Oth	2 equired to tologic/In	4,207,664 add the Sh formation V	iip's Signa Varfare ex	ploitation of	apability o	luring	constructio	n of

Unclassified	REPROG	RAMMIN	IG ACTIO	<u> DN – PRIC</u>	OR APPR	OVAL			Page 35 of 55
Subject: June 2017 Prior	Approva	l Request						Serial Nu	
Appropriation Title: Vario	us Approp	priations					I	FY 17-1	6 PA
							Iı	ncludes T	
								Yes	3
Component Serial Number:			(A	Amounts in Tho	ousands of Doll	ars)			
		se Reflecting onal Action						ion Revised Prog	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt (Quantity	Amount
а	b	с	d	e	f	g		h	i
AIR FORCE INCREA	<u>SES</u> :					<u>+297,</u>	<u>590</u>	<u>:</u>	+297,328
Procurement of Ammu		r Force, 16	<u>5/18</u>			<u>+44,(</u>	<u>)00</u>		
Budget Activity 01: Am									
General Purpose Bombs		653,987		653,987		+44,()00		697,987
engagement of moving ta combat missions. Funds Qualification Operationa mechanically, and electra certification), existing ce impacting the F-35 Syste estimated cost of this new 1200 GBU-49 guidance	will procu al Test and onically sin ertification em Develop w start is \$	re GBU-49 Evaluatior milar to the procedures pment and 116.0 milli	9 Enhance a activities e GBU-12 s can be us Demonstra ion, (FY 20	d Paveway , and 400 g and the UI ed to integ ation scheo D16, \$44.0	v test assets guidance ki X Paveway grate the Gi lule. This	s, suppo its. The VIV (bo BU-49 is a <u>ne</u> v	ort equ e GBU oth in f withou w star	ipment, J-49 is pl inal F-3 ut negati t. The to	hysically, 5A vely otal
Other Procurement, Ai Budget Activity 04: Oth Items Less Than \$5,000,	er Base M		and Suppo	ort Equipm	<u>nent</u>	<u>+58,0</u>	<u>590</u>		
nems Less Than \$5,000,	000	33,227		33,227		+5,6	590		38,917
Explanation: Funds are a • \$+0.800 million to hangers, Tinker A requirements of O	o procure th ir Force Ba	hree Person ase, Oklaho	nal Fall Ar oma. The hey do not	rest Syster current fal	l protection orkers fron	n measu	ures do	o not me	et the

- requirements of OSHA/AFI 91-203. They do not protect workers from falls over four feet when working on the wing, tail, and fuselage areas of the E-3 aircraft. An overhead fall arrest system would ensure proper fall protection no matter the task, area, or type of maintenance. This is a congressional special interest Item. This is a base budget requirement.
- \$+4.890 million to procure 13 ballistic rated, blast certified overwatch security towers for utilization at Agadez, Niger, in support of United States Air Forces in Europe and Air Forces Africa (USAFE-AFAFRICA) missions. The towers provide security forces personnel an elevated, protected vantage point from which to provide site security and conduct perimeter surveillance. Current perimeter surveillance is conducted from hasty towers made from altered shipping containers, which limits visibility and puts security personnel at risk to attack without hardened positions. The installation of these towers is now the standard security measure to protect personnel in African locations. This is a congressional special interest item. This is a base budget requirement.

			GACIIC	M = 1 KI	OR APPR	UTAL	D D C	• • • •	Page 36 of 5
<u>Subject: June 2017 Prior Approval Request</u> Appropriation Title: Various Appropriations						DoD Serial Number: FY 17-16 PA			
							Includes Transfer		
						Yes			
								1 88	•
Component Serial Number:			i		usands of Doll				
	Program Base Reflecting Program Previously Repro- Congressional Action Approved by Sec Def Image: Congressional Action Image: Congressiona Action Image: Congresiona Action <th>Reprogram</th> <th colspan="2">ramming Action</th> <th colspan="2">Revised Program</th>				Reprogram	ramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt Qu	uantity	Amount
a	b	с	d	e	f	g		h	i
Special Update Program		629,370	ı)	629,370	1	+53,(00		682,370
		,		,		+52,6			682,008
	OUSD((C) adjust	ed to balaı	ice to app	roved sou	,			
Explanation: Funds are 1		· · •					will be	provid	ed under
separate cover. This is a								F ==	
Research, Development	. Test and	Evaluatio	on, Air Foi	rce, 16/17		+195,0	000		
Budget Activity 05: Sys									
PE 0401319F Presidentia		-							
		82,420	× ×	82,420		+195,0	000		277,42
modified for the Presider favorable pricing propose effort will ensure deliver planned and enable the p	ntial Aircra ed by Boei y of two ai rogram to	ft Recapitang, which rcraft by D reduce Eng	alization (P is continge December 2 gineering a	AR) prog nt upon co 017 instea nd Manufa	ram. This ontract awand of late F acturing D	acceler ard by A Y 2019 evelopr	ation w August 2 and ea nent ris	vill capi 2017. rly FY	talize on This 2020 as
modified for the Presider favorable pricing propose effort will ensure deliver planned and enable the p earlier access to the actua	ntial Aircra ed by Boei y of two ai rogram to a al aircraft t	ft Recapita ng, which rcraft by I reduce Eng o be modif	alization (P is continge December 2 gineering a fied. This i	AR) prog nt upon co 017 instea nd Manufa is a base b	ram. This ontract awa d of late F acturing D udget requ	acceler ard by A Y 2019 evelopi iremen	ation w August 2 and ea nent ris t.	vill capi 2017. ′ rly FY k by ha	talize on This 2020 as
effort will ensure deliver planned and enable the p earlier access to the actua	ntial Aircra ed by Boei y of two ai rogram to a al aircraft t – FY 2010	Ift Recapita ng, which rcraft by E reduce Eng o be modif 6 GENER	alization (P is continge December 2 gineering a fied. This i AL TRAN	AR) prog nt upon co 017 instea nd Manufa is a base b	ram. This ontract awa d of late F acturing D udget requ	acceler ard by A Y 2019 evelopi iremen	ation w August 2 and ea nent ris t.	vill capi 2017. ' wly FY sk by ha 905)	talize on This 2020 as
modified for the Presider favorable pricing propose effort will ensure deliver planned and enable the p earlier access to the actual PART IV	ntial Aircra ed by Boei y of two ai rogram to a al aircraft t – FY 2010	Ift Recapita ng, which rcraft by E reduce Eng o be modif 6 GENER	alization (P is continge December 2 gineering a fied. This i AL TRAN	AR) prog nt upon co 017 instea nd Manufa is a base b	ram. This ontract awa d of late F acturing D udget requ	acceler ard by A Y 2019 evelopi iremen	ation w August 2 and ea nent ris t. t. t. tion 80	vill capi 2017. ' wly FY sk by ha 905)	talize on This 2020 as wing
modified for the Presider favorable pricing propose effort will ensure deliver planned and enable the p earlier access to the actua <u>PART IV</u> <u>FY 2016 REPROGRAM</u> <u>ARMY DECREASES</u> :	ntial Aircra ed by Boei y of two ai rogram to a al aircraft t <u>– FY 2010</u> <u>MMING D</u>	oft Recapita ng, which rcraft by D reduce Eng o be modif <u>6 GENER</u>	alization (P is continge December 2 gineering a fied. This i <u>AL TRAN</u> <u>ES</u> :	AR) prog nt upon co 017 instea nd Manufa is a base b SFER AU	ram. This ontract awa id of late F acturing D udget requ	acceler ard by A Y 2019 evelop iremen <u>-345,8</u> <u>-21,8</u>	ation w August 2 and ea nent ris t. t. t. tion 80 607 887	vill capi 2017. ' wly FY sk by ha 905)	talize on This 2020 as wing
modified for the Presider favorable pricing propose effort will ensure deliver planned and enable the p earlier access to the actua <u>PART IV</u> <u>FY 2016 REPROGRAM</u> <u>ARMY DECREASES</u> : <u>Procurement of Weapo</u>	ntial Aircra ed by Boei y of two ai rogram to a al aircraft t <u>– FY 2010</u> MMING D	ift Recapita ng, which rcraft by D reduce Eng o be modif <u>6 GENER</u> DECREAS	alization (P is continge December 2 gineering a fied. This i <u>AL TRAN</u> <u>ES</u> : <u>mbat Vehie</u>	AR) prog nt upon co 017 instea nd Manufa is a base b SFER AU	ram. This ontract awa id of late F acturing D udget requ	acceler ard by 2 Y 2019 evelop iremen <u>Y (Sec</u> -345,	ation w August 2 and ea nent ris t. t. t. tion 80 607 887	vill capi 2017. ' wly FY sk by ha 905)	talize on This 2020 as wing
modified for the Presider favorable pricing propose effort will ensure deliver planned and enable the p earlier access to the actua <u>PART IV</u> <u>FY 2016 REPROGRAN</u> <u>ARMY DECREASES</u> : <u>Procurement of Weapo</u> Budget Activity 02: Wes	ntial Aircra ed by Boei y of two ai rogram to a al aircraft t <u>- FY 2010</u> <u>MMING D</u> <u>MMING D <u>ns and Tr</u></u>	aft Recapita ng, which rcraft by D reduce Eng o be modif <u>6 GENER</u> <u>9 ECREAS</u> <u>acked Con</u> <u>0 ther Con</u>	alization (P is continge December 2 gineering a fied. This i <u>AL TRAN</u> <u>ES</u> : <u>mbat Vehie</u>	AR) prog nt upon co 017 instea nd Manufa is a base b SFER AU	ram. This ontract awa id of late F acturing D udget requ	acceler ard by A Y 2019 evelop iremen <u>-345,8</u> <u>-21,8</u>	ation w August 2 and ea nent ris t. t. t. tion 80 607 887	vill capi 2017. ' wly FY sk by ha 905)	talize on This 2020 as wing
modified for the Presider favorable pricing propose effort will ensure deliver planned and enable the p earlier access to the actua <u>PART IV</u> <u>FY 2016 REPROGRAM</u> <u>ARMY DECREASES</u> : <u>Procurement of Weapo</u>	ntial Aircra ed by Boei y of two ai rogram to a al aircraft t <u>- FY 2010</u> <u>MMING D</u> <u>MMING D <u>ns and Tr</u></u>	Ift Recapita ng, which rcraft by D reduce Eng o be modif <u>6 GENER</u> <u>6 GENER</u> <u>9 ECREAS</u> <u>acked Con</u> <u>0 ther Con</u> th Prog)	alization (P is continge December 2 gineering a fied. This i <u>AL TRAN</u> <u>ES</u> : <u>mbat Vehicl</u>	AR) prog nt upon co 017 instea nd Manufa is a base b SFER AU	ram. This ontract awa id of late F acturing D udget requ J THORI1	acceler ard by 2 Y 2019 evelopr iremen <u>-345,8</u> <u>-21,8</u> <u>-3,5</u>	ation w August 2 and ea nent ris t. (tion 80 607 687 687	vill capi 2017. ' wly FY sk by ha 905)	talize on This 2020 as wing
modified for the Presider favorable pricing propose effort will ensure deliver planned and enable the p earlier access to the actua <u>PART IV</u> <u>FY 2016 REPROGRAN</u> <u>ARMY DECREASES</u> : <u>Procurement of Weapo</u> Budget Activity 02: Wes	ntial Aircra ed by Boei y of two ai rogram to a al aircraft t <u>- FY 2010</u> <u>MMING D</u> <u>MMING D <u>ns and Tr</u></u>	aft Recapita ng, which rcraft by D reduce Eng o be modif <u>6 GENER</u> <u>9 ECREAS</u> <u>acked Con</u> <u>0 ther Con</u>	alization (P is continge December 2 gineering a fied. This i <u>AL TRAN</u> <u>ES</u> : <u>mbat Vehicl</u>	AR) prog nt upon co 017 instea nd Manufa is a base b SFER AU	ram. This ontract awa id of late F acturing D udget requ J THORI1	acceler ard by A Y 2019 evelop iremen <u>-345,8</u> <u>-21,8</u>	ation w August 2 and ea nent ris t. (tion 80 607 687 687	vill capi 2017. ' wly FY sk by ha 905)	talize on This 2020 as wing
modified for the Presider favorable pricing propose effort will ensure deliver planned and enable the p earlier access to the actua <u>PART IV</u> <u>FY 2016 REPROGRAN</u> <u>ARMY DECREASES</u> : <u>Procurement of Weapo</u> Budget Activity 02: Wes	ntial Aircra ed by Boei y of two ai rogram to al aircraft t <u>– FY 2010</u> <u>/MING D</u> <u>/MING D</u> MAING D Soldier En available d P Council o	Ift Recapita ng, which rcraft by D reduce Eng o be modified <u>6 GENER</u> <u>9 ECREAS</u> <u>9 ECREAS</u> <u>9 CREAS</u> <u>9 CREAS</u>	alization (P is continge December 2 gineering a fied. This i <u>AL TRAN</u> <u>ES</u> : <u>mbat Vehicl</u> back of initia s only appr	AR) prog nt upon co 017 instea nd Manufa is a base b (SFER AU (SFER AU) (SFER AU (SFER AU) (SFER	ram. This ontract awa id of late F acturing D udget requ J THORIT <u>y</u> , 16/18 he FY 201	acceler ard by 2 Y 2019 evelopr iremen <u>Y (Sec</u> <u>-345,8</u> <u>-21,8</u> <u>-3,5</u> -1,3 6 Soldi	ation w August 2 and ea nent ris t. (tion 80 (07) (607) (607) (607) (607) (604) (604) (604) (604) (604) (604)	vill capi 2017. ' wly FY sk by ha 005) -319 anceme	talize on This 2020 as wing 9,215 1,08
modified for the Presider favorable pricing propose effort will ensure deliver planned and enable the p earlier access to the actua <u>PART IV</u> <u>FY 2016 REPROGRAN</u> <u>ARMY DECREASES</u> : <u>Procurement of Weapo</u> <u>Budget Activity 02: Wea</u> Small Arms Equipment (<u>Explanation</u> : Funds are a Program (SEP). The SEI	ntial Aircra ed by Boei y of two ai rogram to al aircraft t <u>– FY 2010</u> <u>/MING D</u> <u>/MING D</u> MAING D Soldier En available d P Council o	Ift Recapita ng, which rcraft by D reduce Eng o be modified <u>6 GENER</u> <u>9 ECREAS</u> <u>9 ECREAS</u> <u>9 CREAS</u> <u>9 CREAS</u>	alization (P is continge December 2 gineering a fied. This i <u>AL TRAN</u> <u>ES</u> : <u>mbat Vehicl</u> <u>back of initia</u> s only appr udget fundi	AR) prog nt upon co 017 instea nd Manufa is a base b (SFER AU (SFER AU) (SFER AU (SFER AU) (SFER	ram. This ontract awa d of late F acturing D udget requ JTHORIT JTHORIT he FY 201 initiatives	acceler ard by 2 Y 2019 evelopr iremen <u>Y (Sec</u> <u>-345,8</u> <u>-21,8</u> <u>-3,5</u> -1,3 6 Soldi	ation w August 2 and ea nent ris t. (tion 80 (07) (07) (07) (07) (07) (07) (07) (07	vill capi 2017. ' wly FY sk by ha 005) -319 anceme	talize on This 2020 as wing 9,215 1,08

Subject: June 2017 Prior Appropriation Title: Variou		Request)R APPR(DoE) Serial Nu FY 17-1	
	is Approp	mations						Includes T Yes	ransfer
Component Serial Number:			(A	Amounts in Tho	usands of Dolla	rs)			
	Program Bas Congressio			Previously by Sec Def	Reprogram	ning Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity d	Amount	Quantity f	Amou	nt	Quantity h	Amount
a a a a a a a a a a a a a a a a a a a	b nition Am	c my 16/19	a	e	I	g 1 /	111	n	I
Procurement of Ammur Budget Activity 01: Amr		<u>111y, 10/18</u>				<u>-1,</u> 4	****		
First Destination Transpo		MMO)							
Thist Destination Transpo	rution (71	14,695		12,132		-1,4	144		10,68
		,.,		,		_,			_ = ; ; = ;
Explanation: Funds are a budget funding.	vailable b	ecause all	FY 2016 r	equiremen	ts have bee	n satis	fied.	This is b	ase
Other Procurement, Ar	my 16/18					<u>-12,9</u>	183		
Budget Activity 02: Com			ectronics F	auinment		-12,7	<u>705</u>		
AMC Critical Items – OP		26,020		<u>3,691</u>		-1,4	100		2,29
		_ = ; ; = = ;		-,		_,			_,
Explanation: Funds are a been fulfilled for FY 2017			-		shop shelter	and p	ower	supply s	pares has
Close Access Target Reco	onnaissand	ce (CATR) 8,010		3,086		-1,2	017		1,86
		8,010		3,080		-1,2	21/		1,00
Explanation: Funds are a			11						0
Decision of the Close Aco	0		s a base bu	· 1 C	ng.				
Decision of the Close Acc FY 2016 to the 1 st quarter Budget Activity 03: Othe	of FY 20	17. This is Equipmen	<u>.t</u>	dget fundi	-				
Decision of the Close Acc FY 2016 to the 1 st quarter	of FY 20	17. This is	<u>.t</u>	· 1 C	-	-6,5	546		25,27
Decision of the Close Acc FY 2016 to the 1 st quarter Budget Activity 03: Othe	er Support vailable d 2000 (LC	17. This is <u>Equipmen</u> 39,772 ue to the d U-2000) So	<u>t</u> elay of the ervice Life	dget fundi 31,818 Service L Extensior	ife Extension program.	on Pro The so	gram chedu	le slip of	vessel 2
Decision of the Close Acc FY 2016 to the 1 st quarter <u>Budget Activity 03: Othe</u> Army Watercraft Esp <u>Explanation</u> : Funds are a the Landing Craft Utility has caused a realignment	er Support vailable d 2000 (LC	17. This is <u>Equipmen</u> 39,772 ue to the d U-2000) So	<u>t</u> elay of the ervice Life ling, whicl	dget fundi 31,818 Service L Extensior	ife Extension program. ese funds e	on Pro The so	gram chedu to the	le slip of	l 2 withi vessel 2

Subject: June 2017 Prior	* *	Request					DoD Serial Nu FY 17-1	
Appropriation Title: Vario	us Approp	riations				-	Includes T Ye	ransfer
omponent Serial Number:			(A	mounts in Tho	usands of Dolla	urs)		
	Program Base Congression		0	Previously by Sec Def	Reprogram	ming Action	n Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	с	d	e	f	g	h	i
Research, Development	t, Test, and	Evaluati	on, Army	, 16/17		-3,89	<u>)6</u>	
Budget Activity 05: Syst	tem Develo	pment an	d Demonst	ration				
PE 0605812A Joint Ligh	t Tactical V	ehicle (JI	LTV) Engi	neering an	d Manufac	turing D	evelopment	Ph
		31,199)	24,217		-2,57	78	21,63
adjusted test resources ar prevent any further scheo nilestone schedule. This	dule slips. T	The progra dget fundi	am can stil ing.				,	
Budget Activity 07: Ope			-					
PE 0607141A Logistics	Automation	n 1,607		1,318		-1,31	18	
NAVY DECREASES:						<u>-24,23</u>	<u>80</u>	
Aircraft Procurement, I	Novy 16/1	8				-24 23	RO.	
Budget Activity 03: Trai						- <u>279</u> 22		
IT Primary Acft Trnr Sys							8	2,09
Explanation: Funds are a sales sustaining the produ Budget Activity 05: Mod Adversary	uction line.	This is b	ase budget		itdown cos	ts as a re	esult of comr	nercial
· · • • • • • • • • • • • • • • • • • •		2,111		2,111		.,	-	1,00
Explanation: Funds are a induction in sufficient tin the timing of required mainstallations on available	ne to obliga odifications	te these f	unds. Cale 7 2018. 7	culations fo The remain	or the aircra	aft fatigu	le life estima	tes shift
Trainer Aircraft Series		23,924	ļ	23,924		_ -10,9()9	<u> </u>
Explanation: Funds are a								Automat

		RAMMIN	GAUII	ON - PKI	JK AFFK	OVAL	D		Page 39 of 55
Subject: June 2017 Prior		-					Dol	D Serial N FY 17-	
ppropriation Title: Vario	us Approj	priations							
								Includes '	
								Ye	:\$
omponent Serial Number:			(.	Amounts in Tho	usands of Dolld	urs)			
		se Reflecting		Previously l by Sec Def	Reprogram	ming Actio	on	Revise	d Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	c	d	e	f	g	-	h	i
Primary Acft Trnr Sys (J		12,537		12,537		<u>-3,6</u>	50		8,88
Explanation: Funds are a Broadcast (ADS-B) Out budget funding.			•	t Production		-			
			IIAC D	emeu					
AIR FORCE DECREA	<u>SES</u> :					-297,6	<u>90</u>		<u>-295,328</u>
Aircraft Procurement, A Budget Activity 02: Airl						<u>-144,0</u>	<u>91</u>		
KC-46A Tanker	12	2,329,407	12	2,329,407		-97,0	50	12	2,232,35
requirements stable, and requirements have been r MC-130 Recap			nds availal		er priorities		is ba		
Explanation: Funds are a funding previously approfunding.			-	•					
Budget Activity 04: Oth		_							
UH-1N REPLACEMEN	T HELICO	OPTER 2,456		2,456		-8	30		1,62
Explanation: Funds are a a full and open competiti program by 18 months. ' effort and developmental UH-1N line. This is base	on, allowi The procut /operation	ng for the i rement prog al test. The	ntegratior gram will	n of non-de begin follo	velopment wing the c	al items omplet	s. Th ion c	his has de	elayed the egration
Budget Activity 05: Mod B-1B	dification	<u>of Inservice</u> 114,119		114,119		-9	70		113,14
Explanation: Funds are a Funding is available to m Joint Tactical Radio Syst	leet the up	dated requi	irement w	ith Multifu	nctional In				

Unclassified I Subject: June 2017 Prior Appropriation Title: Variou	Approval) Serial Nu FY 17-1 Includes T	6 PA
								Ye	
component Serial Number:			(A	mounts in Tho	usands of Dolld	urs)			
	Program Ba Congressio		Program I Approved		Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	с	d	e	f	g		h	i
F-15		590,112		590,112		-2,8	40		587,272
Explanation: Funds are a Funding is available to m Large Air Craft Infrared	leet the up	dated requi	rement wi	-	TRS. This	s is base			
detections 1 · · ·			TT1 · · ·	1 1	·	-		s for the f	U
this time and no major in T-1 Mods	npacts to th	ne program 13,106		ase budge 13,106	U	-11,8			1,28
T-1 Mods <u>Explanation</u> : Funds are a December 2017. Program source selection. All other available for other priorit	available d n is delaye er FY 2010 ies. This i	13,106 ue to a dela ed due to th 6 program is base bud	ay of the T the unexpec requirement get funding	13,106 -1 avionic ted numbe nts have be	s modifica er of propo	tion pro sals to l	321 Ogran be ev	n contrac valuated d	1,28 t award to uring
T-1 Mods <u>Explanation</u> : Funds are a December 2017. Program source selection. All other	available d n is delaye er FY 2010 ies. This i	13,106 ue to a dela ed due to th 6 program is base bud	ay of the T he unexpec requiremen get fundin <u>ir Parts</u>	13,106 -1 avionic ted numbe nts have be	s modifica er of propo	tion pro sals to l ed, mak	321 Ogran be ev	n contrac valuated d	1,28 t award to uring ts
T-1 Mods <u>Explanation</u> : Funds are a December 2017. Program source selection. All other available for other priorit <u>Budget Activity 06: Airce</u>	available d n is delaye er FY 2010 ies. This i craft Spare available d	13,106 ue to a dela ed due to th 6 program is base bud <u>s and Repa</u> 597,761 ue to F-16	ay of the T ne unexpec requiremen get fundin <u>ir Parts</u> Mission T	13,106 -1 avionic ted numbe nts have be g. 597,761 raining Ce	s modifica er of propo een achieve	tion prosals to l ed, mak -2 am cont	221 Ogram De ev cing t 273 tract	n contrac valuated d these func savings.	1,28 t award to uring ts 597,48 All other
T-1 Mods <u>Explanation</u> : Funds are a December 2017. Program source selection. All other available for other priorit <u>Budget Activity 06</u> : Airce Spares and Repair Parts <u>Explanation</u> : Funds are a FY 2016 program required is base budget funding. <u>Procurement of Ammun</u>	available d n is delaye er FY 2010 ies. This i craft Spare available d ements hav	13,106 ue to a dela ed due to th 6 program is base bud <u>s and Repa</u> 597,761 ue to F-16 ve been ach	ay of the T ne unexpec requiremen get fundin <u>ir Parts</u> Mission T iieved, mal	13,106 -1 avionic ted numbe nts have be g. 597,761 raining Ce	s modifica er of propo een achieve	tion prosals to l ed, mak -2 am cont	221 Ogram De ev cing t 273 tract or oth	n contrac valuated d these func savings.	1,28 t award to uring ts 597,48 All other
T-1 Mods <u>Explanation</u> : Funds are a December 2017. Program source selection. All other available for other priorit <u>Budget Activity 06: Airce</u> Spares and Repair Parts <u>Explanation</u> : Funds are a FY 2016 program required is base budget funding.	available d n is delaye er FY 2010 ies. This i craft Spare available d ements hav	13,106 ue to a dela ed due to th 6 program is base bud <u>s and Repa</u> 597,761 ue to F-16 ve been ach	ay of the T the unexpec requirement get funding <u>ir Parts</u> Mission T tieved, mal	13,106 -1 avionic ted numbe nts have be g. 597,761 raining Ce	s modifica er of propo een achieve	tion prosals to l ed, mak -2 am cont lable fo	21 Ogram De ev ting t 73 tract or oth	n contrac valuated d these func savings.	1,28 t award to uring ts 597,48 All other

Unclassified Subject: June 2017 Prior Appropriation Title: Vario	Approval	l Request		<u> </u>				D Serial Nu FY 17-1 Includes T	6 PA
								Ye	8
Component Serial Number:			(A	mounts in Tho	usands of Dolld	urs)			
	Program Ba	se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	с	d	e	f	g		h	i
Fuzes		206,919		206,919)	-44,7	700		162,219
Explanation: Funds are a (FMU-152) procurement these funds available for	negotiatio	ons. All oth	ner FY 201	l 6 program	n requireme		0		
Missile Procurement, A						<u>-8,8</u>	<u>859</u>		
Budget Activity 02: Oth AMRAAM	<u>er Missiles</u> 262	<u>362,028</u>	262	362,028	-	-8,0)00	262	354,02
contract negotiation strat	egy to con	nbine lots f	unded with		– FY 2016				
contract negotiation strat program requirements ha funding. <u>Budget Activity 03: Mod</u> AGM-88A HARM <u>Explanation</u> : Funds are a transition of the program	egy to con we been m <u>dification o</u> available d to the HA	nbine lots fr et, making o <u>f Inservice</u> 197 ue to the co RM progra	unded with these func <u>e Missiles</u> ompletion um office a	ls available 197 of the HAl It Robins A	– FY 2016 e for other RM Contro Air Force B	prioriti -1 ol Secti ase, Go	ies. 1 67 on n eorg	This is ba nodificatio ia. The av	se budget 3 on and the vailable
Explanation: Funds are a contract negotiation strat program requirements ha funding. Budget Activity 03: Mod AGM-88A HARM Explanation: Funds are a transition of the program funds were originally pro Eglin Air Force Base, Fle programs. All other FY to ther priorities. This is b Budget Activity 04: Mis Replenishment Spares an	egy to com we been m <u>dification o</u> available d to the HA ogrammed orida. This 2016 prograsse budge sile Spares	bine lots fr et, making <u>of Inservice</u> 197 ue to the co RM progra for Adviso s office is c ram require t funding. <u>s and Repai</u> Parts Missil	unded with these func <u>e Missiles</u> ompletion um office a ry and Ass losing and ements hav <u>ar Parts</u> e	ls available 197 of the HAl tt Robins A sistance Se l all A&AS re been ach	– FY 2016 e for other RM Contro Air Force B rvices (A& S employee nieved, mai	-1 ol Secti ase, Ge AS) ir es have king th	les. 167 on n eorg 1 the beet ese f	This is ba nodificatio ia. The av program n reassign	se budget 3 on and the vailable office at ed to othe lable for
contract negotiation strat program requirements ha funding. <u>Budget Activity 03: Moo</u> AGM-88A HARM <u>Explanation</u> : Funds are a transition of the program funds were originally pro Eglin Air Force Base, Flo programs. All other FY other priorities. This is b <u>Budget Activity 04: Mis</u>	egy to com ve been m <u>dification o</u> available d to the HA ogrammed orida. This 2016 prograse budge <u>sile Spares</u> id Repair F available b am require	bine lots fi et, making <u>of Inservice</u> 197 ue to the co RM progra for Adviso s office is c ram require t funding. <u>s and Repai</u> Parts Missil 45,117 ecause the	unded with these func <u>e Missiles</u> ompletion um office a ry and Ass losing and ements hav <u>ar Parts</u> e	ls available 197 of the HAl tt Robins A sistance Se l all A&AS re been ach 45,117 ent for Arm	– FY 2016 e for other RM Contro Air Force B prvices (A& S employee nieved, mal	prioriti -1 ol Secti ase, Ge 2AS) ir es have king th -(Implen	167 on n eorg n the bees ese f	This is ba nodificatio ia. The av program n reassign funds avai	se budget 3 on and the vailable office at ed to othe lable for 44,42 cancelled
contract negotiation strat program requirements ha funding. <u>Budget Activity 03: Moo</u> AGM-88A HARM <u>Explanation</u> : Funds are a transition of the program funds were originally pro Eglin Air Force Base, Flo programs. All other FY 2 other priorities. This is b <u>Budget Activity 04: Mis</u> Replenishment Spares an <u>Explanation</u> : Funds are a All other FY 2016 progra This is base budget fundi <u>Space Procurement, Air</u>	egy to com ve been m <u>dification o</u> available d to the HA ogrammed orida. This 2016 prograsse budge <u>sile Spares</u> id Repair F available b am require ng.	bine lots fi et, making <u>of Inservice</u> 197 ue to the co RM progra for Adviso s office is c ram require t funding. <u>s and Repai</u> Parts Missil 45,117 ecause the ments have	unded with these func- e Missiles ompletion am office a ry and Asse closing and enents hav <u>ar Parts</u> e requireme e been met	ls available 197 of the HAl tt Robins A sistance Se l all A&AS re been ach 45,117 ent for Arm	– FY 2016 e for other RM Contro Air Force B prvices (A& S employee nieved, mal	-1 ol Secti ase, Ge 2AS) ir es have king th -6 Implem availab	167 on n eorg n the bees ese f	This is ba nodificatio ia. The av program n reassign funds avai	se budget 3 on and the vailable office at ed to othe lable for 44,42 cancelled
contract negotiation stratprogram requirements hafunding.Budget Activity 03: ModAGM-88A HARMExplanation: Funds are atransition of the programfunds were originally proEglin Air Force Base, Floprograms. All other FY 2other priorities. This is bBudget Activity 04: MisReplenishment Spares anExplanation: Funds are aAll other FY 2016 program	egy to com ve been m <u>dification o</u> available d to the HA ogrammed orida. This 2016 progra base budge <u>sile Spares</u> d Repair F available b am require ng. <u>r Force, 16</u> <u>ce Procure</u>	bine lots fi et, making <u>of Inservice</u> 197 ue to the co RM progra for Adviso s office is c ram require t funding. <u>s and Repai</u> Parts Missil 45,117 ecause the ments have	unded with these func- e Missiles ompletion um office a ry and Asse closing and enents hav <u>ar Parts</u> e requireme been met	ls available 197 of the HAl tt Robins A sistance Se l all A&AS re been ach 45,117 ent for Arm	– FY 2016 e for other RM Contro Air Force B ervices (A& S employee hieved, main hieved, main hiese funds	prioriti -1 ol Secti base, Go 2AS) ir es have king th -(Implem availab	ies. 167 on n eorg n the bee see f 592 nenta ble fo	This is ba nodificatio ia. The av program n reassign funds avai	se budget 3 on and the vailable office at ed to othe lable for 44,42 cancelled

<u>UNCLASSIFIED</u>

<i>Unclassified</i> Subject: June 2017 Prior Appropriation Title: Vario	Approval	<u> </u>						D Serial Nu FY 17-1 Includes T Yes	6 PA ransfer
Component Serial Number:			(A	mounts in Tho	usands of Dolla	urs)		10	
r	Program Bas Congressio		Program Approved	Previously by Sec Def	Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
а	b	с	d	e	f	g		h	i
systems program. All of priorities. This is base by		1 0	n requirem <u>SAC De</u>		et, making	these i	fund	s available	e for othe i
Other Procurement, Ai	r Force, 10	<u>6/18</u>				<u>-10,2</u>	<u>247</u>		
Budget Activity 04: Oth	er Base Ma	aintenance	and Suppo	ort Equipm	<u>nent</u>				
Information Transport Sy	ystems	61,521		61,521		-10,2	247		51,274
Research, Development Budget Activity 05: Syst PE 0605221F KC-46 Aet	tem Develo	opment and			<u>'</u>	<u>-77,</u> 4	<u>432</u>		
FE 00052211 KC-40 Ae		572,118		572,118		-63,0)67		509,05
Explanation: Funds are a contractor, has not been a requirement. The progra historical programs. All for other priorities. This Budget Activity 07: Ope PE 0207136F Manned D	able to mai m has mai other FY 2 is base buc erational Sy	intain the o ntained sta 2016 progra dget fundin ystem Deve	riginal sch ble require am require 1g. <u>elopment</u>	edule with ments and	n the air wo l has exper e been met	orthines ienced	fewe fewe ng th	rtification er changes	than othe
Explanation: Funds are a follow-on software contr planned mission planning other FY 2016 program r This is base budget fundi	act work w g requirem equiremen	as deferre ents to sup	d due to de port follow	elays in clo v-on softw	ose-out of c are effort v	current was def	cont erred	ract effort d for one y	; and /ear. All
PE 0207161F Tactical A	IM Missile	e 42,018		42,018		-4,9	980		37,038
Explanation: Funds are a phasing of requirements. available for other priorit	All other	FY 2016 p	orogram re	quirements					

mponent Serial Number:		<u>l Request</u> priations					DoD Ser FY		mber: 6 PA
mponent Serial Number:							Inclu	ides T Yes	ransfer S
			(A	mounts in Tho	usands of Dolld	urs)			
	Program Ba		Program I		Reprogram	ming Actio	n R	Revised	Program
T T	Quantity	onal Action Amount	Approved Quantity	by Sec Def Amount	Quantity	Amoun	t Quar	ntity	Amount
Line Item a	b	c	d	e	f		h Quan	-	i
			u	c	-	g			1
PE 0401115F C-130 Air	fint Squadr	ons 27,662		27,662		-7,8	56		19,800
Explanation: Funds are	available b	ecause C-1	130 Aircraf	t Moderni	zation Pro	oram In	crement	LCOS	s were
ower than anticipated.					•	-			
mpacts to the program.			-	cilicitis for		ig at th	s time a	iu no	major
PE 0901218F Civilian C	Compensatio	on Progran 3,475		3,475		-3	29		3,140
luty, vocational rehabili DEFENSE-WIDE DEC			, ,		C	<u>-2,0</u>	<u>00</u>		
Research, Developmen	t Tost on	d Evoluoti	on Dofon	a Wida 1	6/17	2.0	00		
Budget Activity 05: Sys					0/1/	-2,0	<u>00</u>		
PE 0605022D8Z Defens				<u>runon</u>					
		3,164	um	3,164		-2,0	00		1,164
	available d	ue to the T	Three Dime	nsional Ex		_			1,10

Unclassified	REPROG	RAMMIN	NG ACTIO	DN – PRIC	OR APPR	OVAL			Page 44 of 55
Subject: June 2017 Prior	Approval	Request					Do	D Serial Nu	
Appropriation Title: Vario	us Approp	oriations						FY 17-1	6 PA
								Includes T	
								Yes	S
Component Serial Number:			(A	mounts in The	ousands of Doll	ars)			
-	Program Bas			Previously	Reprogram	ming Action	on	Revised	Program
	Congressio Quantity	nal Action Amount	Approved Quantity	by Sec Def Amount	Quantity	Amou	nt	Quantity	Amount
Line Item a	Quantity b	c	d	e	f	g	in .	h	i
	~	-		-	-	, , , , , , , , , , , , , , , , , , ,	<u>, 00</u>		-
$\frac{\mathbf{\Gamma}\mathbf{A}\mathbf{K}\mathbf{I}\mathbf{V}-\mathbf{V}}{\mathbf{V}}$	<u>FI 2010 S</u>	DECIAL	INANSE	<u>er auti</u>		Section	1 90	02)	
FY 2016 REPROGRAM	AMING II	NCREAS	FS·			+126,0	12	⊥ 12	2,361
<u>FI 2010 KEI KOOKA</u>			<u>LD</u> .			120,0	12	114	2,501
AIR FORCE INCREAS	SES:					+126,0	12	+12	2,361
	<u>.</u>					1120,0			2,001
Other Procurement, Ai	r Force, 10	6/18				+126,0	12	+12	2,361
Budget Activity 03: Elec			munication	ns Equipm	ent	· · · · ·			<u> </u>
General Information Tec		29,706		29,706		+7,1	.60		36,866
Explanation: Funds are									
ground station support (H	•				-	-/ 1	-		
unforeseen urgent change				· •			-		
bridges, which are despe	• 1				0				
of Responsibility (AOR)	0		0		0				on
degradation or failure du	e to equipr	nent non-a	vailability	. This is a	n OCO bu	dget rec	luire	ement.	
Air Force Physical Secur	ity System	103 260)	103,269		+118,8	152		222,121
All I ofce I hysical Secul	ity System	105,207		105,207		+115,2			218,470
						1110,2			210,470
Explanation: Funds are	required to	address a	Joint Urge	nt Operati	onal Need	(JUON) to	counter th	e threat of
Unmanned Aerial System									
RESOLVE. The Joint St	. ,					-			
from the evolution of sm		-			,			01	
commercial market place			,	1				•	e total
request in support of CC					1	1		1	
\$12.7 million on page 28		1 0	0					- · ·	0
\$118.9 million on page 4									5,
requirement.								8	
	OUSD	(C) adjus	ted to bala	nce to app	proved so	urce			

Sumeer time /tit / Print	Annrous		io nem		OR APPR		DoD Serial N	Page 45 of 5
Subject: June 2017 Prior	* *	_					FY 17-	
Appropriation Title: Vario	us Approj	priations						
							Includes 2	
							Ye	
Component Serial Number:			(4	Amounts in Tho	ousands of Dolld	urs)		
		se Reflecting		Previously	Reprogram	ming Acti	on Revised	d Program
		onal Action	Approved Quantity	by Sec Def	Quantity	Amou	nt Quantity	Amount
Line Item	Quantity	Amount	d	Amount	f	Amou		Amount
	b	c		e	I	g	h	
FY 2016 REPROGRAM	MMING L	DECREAS	<u>)ES</u> :			- <u>126,0</u>	<u>++2</u> -12	2,361
	~ ~ ~							
AIR FORCE DECREA	<u>SES</u> :					-76,0	<u>12</u>	-72,361
Aircraft Procurement,						-32,1	.00	
Budget Activity 05: Mod	dification o							
C-130		213,878		213,878		-32,1	.00	181,77
Explanation: Funds are a	available d	lue to the c	ontractor r	not meeting	g Federal A	cquisit	ion Regulatio	on (FAR)
52.219-5(d) and FAR 52					-	-	•	
modification contract. T						-	· · · ·	urrantly
							1 0	•
source selection with the					JI/. Fundi	ng for	this requirem	ent will b
submitted in a future req	uest. This	is a base b	udget func	ling.				
Other Procurement, Ai						<u>-37,9</u>	<u>91</u>	
Budget Activity 02: Veh	nicular For	•						
<u></u>	nculai Equ	upment						
Family Medium Tactical		<u>upment</u> 49,910)	49,910		-14,0	80	35,83
		-)	49,910		-14,0	80	35,83
	Vehicle	49,910		,		,		ŗ
Family Medium Tactical Explanation: Funds are a	l Vehicle available d	49,910 lue to a cha	ange in exe	ecution of t	he Air For	ce Tact	ical Wheeled	Vehicle
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tar	l Vehicle available d nk-automot	49,910 lue to a cha tive & Arm	ange in exe naments Co	ecution of t	he Air For FACOM) is	ce Tact s the Pr	ical Wheeled	Vehicle ory Contr
Family Medium Tactical Explanation: Funds are Strategy. The Army Tan Agency for procurement	Vehicle available d nk-automot	49,910 lue to a cha tive & Arm ehicles and	inge in exe naments Co l the Air Fo	ecution of t command (7 corce must j	he Air For ΓACOM) is procure thr	ce Tact s the Pr ough th	ical Wheeled imary Inventone Army contr	Vehicle ory Contr racts.
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring	Vehicle available d hk-automot of these ve their fleet	49,910 lue to a cha tive & Arm ehicles and and procu	ange in exe naments Co I the Air Fo rement pla	ecution of t command (T orce must j ns and the	he Air For FACOM) is procure thr y are not b	ce Tact s the Pr ough th uying n	ical Wheeled imary Inventone Army contr nany of these	Vehicle ory Contr racts. vehicles
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement	Vehicle available d hk-automot of these ve their fleet	49,910 lue to a cha tive & Arm ehicles and and procu	ange in exe naments Co I the Air Fo rement pla	ecution of t command (T orce must j ns and the	he Air For FACOM) is procure thr y are not b	ce Tact s the Pr ough th uying n	ical Wheeled imary Inventone Army contr nany of these	Vehicle ory Contr racts. vehicles
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For	Vehicle available d hk-automot of these vo their fleet rce has bee	49,910 lue to a cha tive & Arm ehicles and and procut en in comm	ange in exe naments Co I the Air Fo rement pla nunication	cution of t ommand (7 orce must j ns and the with TACC	he Air For FACOM) is procure thr y are not by OM to iden	ce Tact s the Pr ough th uying n tify vel	ical Wheeled imary Invente a Army contr nany of these nicles still ava	Vehicle ory Contr racts. vehicles ailable
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts an	Vehicle available d k-automot of these vo their fleet rce has bee nd have ree	49,910 lue to a cha tive & Arm ehicles and and procu- en in comm quested per	ange in exe naments Co l the Air Fo rement pla nunication rmission to	cution of t ommand (T orce must j ns and the with TACC o buy vehic	he Air For FACOM) is procure thr y are not by OM to iden cles no long	ce Tact s the Pr ough th uying n tify vel ger in th	ical Wheeled imary Inventone Army contr nany of these nicles still ava neir plans. Th	Vehicle ory Contr racts. vehicles ailable nis effort
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts an has caused multiple delay	Vehicle available d k-automot of these vo their fleet rce has bee nd have ree	49,910 lue to a cha tive & Arm ehicles and and procu- en in comm quested per	ange in exe naments Co l the Air Fo rement pla nunication rmission to	cution of t ommand (T orce must j ns and the with TACC o buy vehic	he Air For FACOM) is procure thr y are not by OM to iden cles no long	ce Tact s the Pr ough th uying n tify vel ger in th	ical Wheeled imary Inventone Army contr nany of these nicles still ava neir plans. Th	Vehicle ory Contro racts. vehicles ailable nis effort
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts an	Vehicle available d k-automot of these vo their fleet rce has bee nd have ree	49,910 lue to a cha tive & Arm ehicles and and procu- en in comm quested per	ange in exe naments Co l the Air Fo rement pla nunication rmission to	cution of t ommand (T orce must j ns and the with TACC o buy vehic	he Air For FACOM) is procure thr y are not by OM to iden cles no long	ce Tact s the Pr ough th uying n tify vel ger in th	ical Wheeled imary Inventone Army contr nany of these nicles still ava neir plans. Th	ory Contro racts. vehicles ailable nis effort
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts an has caused multiple delay funding.	Vehicle available d k-automot of these very their fleet rce has bee nd have ree ys in execu	49,910 lue to a cha tive & Arm ehicles and and procu- en in comm quested per uting the A	ange in exe naments Co l the Air Fo rement pla nunication rmission to ir Force fu	ecution of t command (T orce must j ns and the with TACC o buy vehic ands for thi	he Air Ford FACOM) is procure thr y are not by OM to iden cles no long s program	ce Tact s the Pr ough th uying n tify vel ger in th line. T	ical Wheeled imary Invento he Army contr hany of these hicles still ava heir plans. Th his is base bu	Vehicle ory Contro racts. vehicles ailable nis effort dget
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts an has caused multiple delay	Vehicle available d k-automot of these very their fleet rce has bee nd have ree ys in execu	49,910 lue to a cha tive & Arm ehicles and and procu- en in comm quested per	ange in exe naments Co l the Air Fo rement pla nunication rmission to ir Force fu	cution of t ommand (T orce must j ns and the with TACC o buy vehic	he Air Ford FACOM) is procure thr y are not by OM to iden cles no long s program	ce Tact s the Pr ough th uying n tify vel ger in th line. T	ical Wheeled imary Inventone Army contr nany of these nicles still ava neir plans. Th	Vehicle ory Contr racts. vehicles ailable nis effort
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts an has caused multiple delay funding. Security and Tactical Ve	Vehicle available d hk-automot of these vo their fleet rce has bee nd have ree ys in exect	49,910 lue to a cha tive & Arm ehicles and and procut on in comm quested per uting the A 1,684	ange in exe naments Co I the Air Fo rement pla nunication rmission to ir Force fu	ecution of t ommand (T orce must j ns and the with TACO o buy vehic ands for thi 1,684	he Air Ford FACOM) is procure thr y are not by OM to iden eles no long s program	ce Tact s the Pr ough th uying n ttify vel ger in th line. T -5	ical Wheeled imary Invento he Army contr hany of these hicles still ava heir plans. Th his is base bu	Vehicle ory Contr racts. vehicles ailable nis effort dget 1,17
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts an has caused multiple delay funding.	Vehicle available d hk-automot of these vo their fleet rce has bee nd have ree ys in exect	49,910 lue to a cha tive & Arm ehicles and and procut on in comm quested per uting the A 1,684	ange in exe naments Co I the Air Fo rement pla nunication rmission to ir Force fu	ecution of t ommand (T orce must j ns and the with TACO o buy vehic ands for thi 1,684	he Air Ford FACOM) is procure thr y are not by OM to iden eles no long s program	ce Tact s the Pr ough th uying n ttify vel ger in th line. T -5	ical Wheeled imary Invento he Army contr hany of these hicles still ava heir plans. Th his is base bu	Vehicle ory Contr racts. vehicles ailable nis effort dget 1,17
Family Medium Tactical <u>Explanation</u> : Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts an has caused multiple delay funding. Security and Tactical Ve <u>Explanation</u> : Funds are a	Vehicle available d hk-automot of these very their fleet rce has bee nd have rea ys in execu	49,910 lue to a cha tive & Arm ehicles and and procu- en in comm quested per uting the A 1,684 lue to delay	ange in exe naments Co I the Air Fo rement pla nunication rmission to ir Force fu	ecution of t command (T orce must j ns and the with TACC o buy vehic o buy vehic inds for thi 1,684 dian Angel	he Air Ford FACOM) is procure thr y are not be OM to iden cles no long s program	ce Tact s the Pr ough th uying n tify vel ger in th line. T -5	ical Wheeled imary Invento ne Army contr nany of these nicles still ava neir plans. Th his is base bu	Vehicle ory Contr racts. vehicles ailable nis effort idget 1,17
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts an has caused multiple delay funding. Security and Tactical Ve Explanation: Funds are a (GAARV) fielding drive	Vehicle available d k-automot of these very their fleet rce has bee nd have rea ys in exect whicles available d on by suitable	49,910 lue to a cha tive & Arm ehicles and and procut en in comm quested per uting the A 1,684 lue to delay pility issues	unge in exe naments Co I the Air Fo rement pla nunication rmission to ir Force fu ys to Guard s found du	ecution of t ommand (T orce must j ns and the with TACO o buy vehic nds for thi 1,684 lian Angel ring testing	he Air Ford FACOM) is procure thr y are not be OM to iden eles no long s program Air-Deplo g. The field	ce Tact s the Pr ough th uying n tify vel ger in th line. T -5 yable F ding de	ical Wheeled imary Invento ne Army contr nany of these nicles still ava neir plans. Th his is base bu 505 Rescue Vehicl cision has bee	Vehicle ory Contr racts. vehicles ailable nis effort idget 1,17 les en delaye
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air Fon through their contracts an has caused multiple delay funding. Security and Tactical Ve Explanation: Funds are a (GAARV) fielding drive until the 4th Quarter of F	Vehicle available d hk-automot of these vo their fleet rce has bee nd have rea ys in exect whicles available d en by suitat	49,910 lue to a cha tive & Arm ehicles and and procu- en in comm quested per uting the A 1,684 lue to delay pility issues allow time	ange in exe naments Co I the Air For rement pla nunication rmission to ir Force fu ys to Guard s found du e to resolve	ecution of t ommand (T orce must j ns and the with TACO o buy vehic onds for thi 1,684 dian Angel ring testing e the suitab	he Air Ford FACOM) is procure thr y are not be OM to iden cles no long s program Air-Deplo g. The field pility issues	ce Tact s the Pr ough th uying n ttify vel ger in th line. T -5 yable F ding de s. This	ical Wheeled imary Invento he Army contr hany of these hicles still ava heir plans. Th his is base bu 505 Rescue Vehicl cision has bee funding was	Vehicle ory Contr racts. vehicles ailable nis effort dget 1,17 les en delaye to procure
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts at has caused multiple delay funding. Security and Tactical Ve Explanation: Funds are a (GAARV) fielding drive until the 4th Quarter of F 9 vehicles in FY 2016 w	Vehicle available d hk-automot of these very their fleet rce has bee nd have rea ys in execu- chicles available d en by suitable FY 2017 to hich will n	49,910 lue to a cha tive & Arm ehicles and and procu- en in comm quested per uting the A 1,684 lue to delay bility issues allow time ow take pl	ange in exe naments Co I the Air Fo rement pla nunication rmission to ir Force fu ys to Guard s found du e to resolve ace after th	ecution of t ommand (T orce must j ns and the with TACC o buy vehic onds for thi 1,684 dian Angel ring testing e the suitat	he Air Ford FACOM) is procure thr y are not be OM to iden cles no long s program Air-Deplo g. The field bility issues decision is	ce Tact s the Pr ough th uying n tify vel ger in th line. T -5 yable F ding de s. This made.	ical Wheeled imary Invento he Army contr hany of these hicles still avan his is base but 505 Rescue Vehicl cision has bee funding was All other FY	Vehicle ory Contr racts. vehicles ailable nis effort idget 1,17 les en delaye to procure 7 2016
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts an has caused multiple delay funding. Security and Tactical Ve Explanation: Funds are a (GAARV) fielding drive until the 4th Quarter of F 9 vehicles in FY 2016 w program requirements has	Vehicle available d hk-automot of these very their fleet rce has bee nd have rea ys in execu- chicles available d en by suitable FY 2017 to hich will n	49,910 lue to a cha tive & Arm ehicles and and procu- en in comm quested per uting the A 1,684 lue to delay bility issues allow time ow take pl	ange in exe naments Co I the Air Fo rement pla nunication rmission to ir Force fu ys to Guard s found du e to resolve ace after th	ecution of t ommand (T orce must j ns and the with TACC o buy vehic onds for thi 1,684 dian Angel ring testing e the suitat	he Air Ford FACOM) is procure thr y are not be OM to iden cles no long s program Air-Deplo g. The field bility issues decision is	ce Tact s the Pr ough th uying n tify vel ger in th line. T -5 yable F ding de s. This made.	ical Wheeled imary Invento he Army contr hany of these hicles still avan his is base but 505 Rescue Vehicl cision has bee funding was All other FY	Vehicle ory Contr racts. vehicles ailable nis effort idget 1,17 les en delayer to procure 7 2016
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts an has caused multiple delay funding. Security and Tactical Ve Explanation: Funds are a (GAARV) fielding drive until the 4th Quarter of F 9 vehicles in FY 2016 w	Vehicle available d hk-automot of these very their fleet rce has bee nd have rea ys in execu- chicles available d en by suitable FY 2017 to hich will n	49,910 lue to a cha tive & Arm ehicles and and procu- en in comm quested per uting the A 1,684 lue to delay bility issues allow time ow take pl	ange in exe naments Co I the Air Fo rement pla nunication rmission to ir Force fu ys to Guard s found du e to resolve ace after th	ecution of t ommand (T orce must j ns and the with TACC o buy vehic onds for thi 1,684 dian Angel ring testing e the suitat	he Air Ford FACOM) is procure thr y are not be OM to iden cles no long s program Air-Deplo g. The field bility issues decision is	ce Tact s the Pr ough th uying n tify vel ger in th line. T -5 yable F ding de s. This made.	ical Wheeled imary Invento he Army contr hany of these hicles still avan his is base but 505 Rescue Vehicl cision has bee funding was All other FY	Vehicle ory Contr racts. vehicles ailable nis effort idget 1,17 les en delaye to procure 7 2016
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts an has caused multiple delay funding. Security and Tactical Ve Explanation: Funds are a (GAARV) fielding drive until the 4th Quarter of F 9 vehicles in FY 2016 w program requirements has	Vehicle available d hk-automot of these very their fleet rce has bee nd have rea ys in execu- chicles available d en by suitable FY 2017 to hich will n	49,910 lue to a cha tive & Arm ehicles and and procu- en in comm quested per uting the A 1,684 lue to delay bility issues allow time ow take pl	ange in exe naments Co I the Air Fo rement pla nunication rmission to ir Force fu ys to Guard s found du e to resolve ace after th	ecution of t ommand (T orce must j ns and the with TACC o buy vehic onds for thi 1,684 dian Angel ring testing e the suitat	he Air Ford FACOM) is procure thr y are not be OM to iden cles no long s program Air-Deplo g. The field bility issues decision is	ce Tact s the Pr ough th uying n tify vel ger in th line. T -5 yable F ding de s. This made.	ical Wheeled imary Invento he Army contr hany of these hicles still avan his is base but 505 Rescue Vehicl cision has bee funding was All other FY	Vehicle ory Contr racts. vehicles ailable nis effort idget 1,17 les en delaye to procure 7 2016
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts an has caused multiple delay funding. Security and Tactical Ve Explanation: Funds are a (GAARV) fielding drive until the 4th Quarter of F 9 vehicles in FY 2016 w program requirements has	Vehicle available d hk-automot of these very their fleet rce has bee nd have rea ys in execu- chicles available d en by suitable FY 2017 to hich will n	49,910 lue to a cha tive & Arm ehicles and and procu- en in comm quested per uting the A 1,684 lue to delay bility issues allow time ow take pl	ange in exe naments Co I the Air Fo rement pla nunication rmission to ir Force fu ys to Guard s found du e to resolve ace after th	ecution of t ommand (T orce must j ns and the with TACC o buy vehic onds for thi 1,684 dian Angel ring testing e the suitat	he Air Ford FACOM) is procure thr y are not be OM to iden cles no long s program Air-Deplo g. The field bility issues decision is	ce Tact s the Pr ough th uying n tify vel ger in th line. T -5 yable F ding de s. This made.	ical Wheeled imary Invento he Army contr hany of these hicles still avan his is base but 505 Rescue Vehicl cision has bee funding was All other FY	Vehicle ory Contr racts. vehicles ailable nis effort idget 1,17 les en delaye to procure 7 2016
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts an has caused multiple delay funding. Security and Tactical Ve Explanation: Funds are a (GAARV) fielding drive until the 4th Quarter of F 9 vehicles in FY 2016 w program requirements ha	Vehicle available d hk-automot of these very their fleet rce has bee nd have rea ys in execu- chicles available d en by suitable FY 2017 to hich will n	49,910 lue to a cha tive & Arm ehicles and and procu- en in comm quested per uting the A 1,684 lue to delay bility issues allow time ow take pl	ange in exe naments Co I the Air Fo rement pla nunication rmission to ir Force fu ys to Guard s found du e to resolve ace after th	ecution of t ommand (T orce must j ns and the with TACC o buy vehic onds for thi 1,684 dian Angel ring testing e the suitat	he Air Ford FACOM) is procure thr y are not be OM to iden cles no long s program Air-Deplo g. The field bility issues decision is	ce Tact s the Pr ough th uying n tify vel ger in th line. T -5 yable F ding de s. This made.	ical Wheeled imary Invento he Army contr hany of these hicles still avan his is base but 505 Rescue Vehicl cision has bee funding was All other FY	Vehicle ory Contr racts. vehicles ailable nis effort idget 1,17 les en delaye to procure 7 2016
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts an has caused multiple delay funding. Security and Tactical Ve Explanation: Funds are a (GAARV) fielding drive until the 4th Quarter of F 9 vehicles in FY 2016 w program requirements ha	Vehicle available d hk-automot of these very their fleet rce has bee nd have rea ys in execu- chicles available d en by suitable FY 2017 to hich will n	49,910 lue to a cha tive & Arm ehicles and and procu- en in comm quested per uting the A 1,684 lue to delay bility issues allow time ow take pl	ange in exe naments Co I the Air Fo rement pla nunication rmission to ir Force fu ys to Guard s found du e to resolve ace after th	ecution of t ommand (T orce must j ns and the with TACC o buy vehic onds for thi 1,684 dian Angel ring testing e the suitat	he Air Ford FACOM) is procure thr y are not be OM to iden cles no long s program Air-Deplo g. The field bility issues decision is	ce Tact s the Pr ough th uying n tify vel ger in th line. T -5 yable F ding de s. This made.	ical Wheeled imary Invento he Army contr hany of these hicles still avan his is base but 505 Rescue Vehicl cision has bee funding was All other FY	Vehicle ory Contr racts. vehicles ailable nis effort idget 1,17 les en delaye to procure 7 2016
Family Medium Tactical Explanation: Funds are a Strategy. The Army Tan Agency for procurement TACOM is restructuring and trailers. The Air For through their contracts an has caused multiple delay funding. Security and Tactical Ve Explanation: Funds are a (GAARV) fielding drive until the 4th Quarter of F 9 vehicles in FY 2016 w program requirements ha	Vehicle available d hk-automot of these very their fleet rce has bee nd have rea ys in execu- chicles available d en by suitable FY 2017 to hich will n	49,910 lue to a cha tive & Arm ehicles and and procu- en in comm quested per uting the A 1,684 lue to delay bility issues allow time ow take pl	ange in exe naments Co I the Air Fo rement pla nunication rmission to ir Force fu ys to Guard s found du e to resolve ace after th	ecution of t ommand (T orce must j ns and the with TACC o buy vehic onds for thi 1,684 dian Angel ring testing e the suitat	he Air Ford FACOM) is procure thr y are not be OM to iden cles no long s program Air-Deplo g. The field bility issues decision is	ce Tact s the Pr ough th uying n tify vel ger in th line. T -5 yable F ding de s. This made.	ical Wheeled imary Invento he Army contr hany of these hicles still avan his is base but 505 Rescue Vehicl cision has bee funding was All other FY	Vehicle ory Contr racts. vehicles ailable nis effort idget 1,17 les en delaye to procure 7 2016

Appropriation Title: Vario	<u>Approval</u> us Approp						Do	D Serial Nu FY 17-1 Includes T Yes	6 PA ransfer
Component Serial Number:			(A	Amounts in Tho	usands of Dolla	urs)			
•	Program Bas Congressio			Previously by Sec Def	Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
а	b	с	d	e	f	g		h	i
Budget Activity 03: Elec Cheyenne Mountain Con	nplex	36,186		36,186		-11,3			24,83
Explanation: Funds are a sustainment and modific making these funds avail	ation requi	rements. A	All other F	Y 2016 pro	ogram requ	iremen		,	,
General Information Tec	hnology	29,706		29,706		-5,6	523		24,08
FY 2016 program require is base budget funding. Minimum Essential Eme			on Networ	C		-3,2			1,98
Explanation: Funds are a (ASNT) business Case A As work was planned an appropriated in the budge funds available for other	nalysis, in d initiated, et. All oth	itial depot funds requ er FY 2016	startup, an aired for th 5 program	d associate lose efforts requirement	ed support in FY 201	efforts 6 were	were less	e less than s than the a	expected amount
GCSS-AF FOS		5,296		5,296		-2,5	500		2,79
				of Combat	Ammuniti	on Sys	tem		
Explanation: Funds are a Upgrade Program (SUP) Air Force Equipment Ma (ILS-S) Re-Platform (RF achieved, making these f	nagement) program	System (A requireme	FEMS) SUnts. All ot	JP, and Int ther FY 20	tegrated Lo 16 program	gistics	Sup reme	ply System ents have b	(FIAR), ns-Suppl
Upgrade Program (SUP) Air Force Equipment Ma (ILS-S) Re-Platform (RF	nagement ?) program unds avail	System (A requireme	FEMS) SU nts. All ot ner prioriti	UP, and Int ther FY 20	egrated Lo 16 progran base budg	ogistics n requin et fund	Sup reme	ply System ents have b	(FIAR), ns-Suppl

ubject: June 2017 Prior ppropriation Title: Variou omponent Serial Number:		•					FY 17-1	
							1 1 1/-	l6 PA
omponent Serial Number:							Includes T Ye	
			(A	mounts in Tho	usands of Dolla	ers)		
	Program Ba	0	Program I	•	Reprogram	ning Action	Revised	Program
Line Item	Quantity	onal Action Amount	Approved Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	с	d	e	f	g	h	i
Forces in Europe and Air	· Forces At	frica (USA	FE-AFAF	RICA) Tł	e AFIMS	C Det 4 r	eprioritized	the basing
bed down, security and for Research, Development Budget Activity 05: Syst	, Test, and	d Evaluati	on, Air Fo	orce, 16/17		<u>-5,92</u>	<u>1 -2,2</u>	C
PE 0604425F Space Situa		-						
1				27,316			1	23,66
Explanation: Funds are a brogram due to the unavanaking these funds avails	ailability of	f the aircra	ft. All oth	er FY 2016	5 program	requirem	modernizat	
DEFENSE-WIDE DEC	REASE:					<u>-50,00</u>	<u>0</u>	
Operation and Mainten	ance, Def	ense-Wide	e, 16/17			<u>-50,00</u>	<u>0</u>	
Defense Security Cooper								
Budget Activity 04: Adn	ninistratio	n and Serv	icewide Ac			50.00	0	010.000
		-		860,000		-50,00	U	810,000
			11.1 0	pport Fund	due to lo	wer than	projected	

ppropriation Title: Vario	• •	<u>l Request</u>					DoD Serial N FY 17-	
	us Approj	priations					Includes	Transfer
omponent Serial Number:			(A	Amounts in Tho	usands of Dolla	urs)		
	0	se Reflecting		Previously by Sec Def	Reprogram	ming Acti	on Revise	d Program
Line Item	Quantity b	Amount	Quantity d	Amount	Quantity f	Amou	nt Quantity	Amount
a PART VI –		^c GENERAI		e FER AUT		g (Sectio		1
					<u> </u>	(been	<u>, n 0000 j</u>	
Y 2015 REPROGRAM	AMING I	NCREAS	<u>ES</u> :			<u>+66,7</u>	<u>42</u>	<u>,145</u>
ARMY INCREASES:						<u>+35,3</u>	349	
Missile Procurement, A	rmy, 15/1	.7				<u>+9,9</u>	000	
Budget Activity 02: Oth								
Lethal Miniature Aerial N	Missile Sy	stems (LM	AMS) - 325	24,000	+136	+9,9	00 461	33,9
Miniature Aerial Missile This funding procures 13 Support of CC-0556 in th	System (L 6 all-up ro is reprogra	LMAMS). ounds, 9 fir amming ac	The Joint re control u tion is \$46	Staff valid inits, and 8 5.6 million:	ated this re training si \$36.7 mi	quirem	rs. The total	CC-0556 request in
Miniature Aerial Missile This funding procures 13 Support of CC-0556 in th 59.9 million in Part VI of Procurement of Weapor Budget Activity 01: Trac	System (L 6 all-up ro is reprogra n page 48. ns and Tr cked Coml	MAMS). ounds, 9 fir amming ac This is an acked Con bat Vehicle	The Joint re control u tion is \$46 OCO bud mbat Vehi	Staff valid inits, and 8 5.6 million: get require	ated this re training si \$36.7 mi ment.	quirem	ent (JUONS rs. The total Part I on pag	CC-0556 request i
Miniature Aerial Missile This funding procures 13 Support of CC-0556 in th S9.9 million in Part VI of Procurement of Weapo	System (L 6 all-up ro is reprogra n page 48. ns and Tr cked Coml	MAMS). ounds, 9 fir amming ac This is an acked Con bat Vehicle TCV)	The Joint re control u tion is \$46 OCO bud mbat Vehi	Staff valid inits, and 8 5.6 million: get require icles, Arm	ated this re training si \$36.7 mi ement. y, 15/17	equirem imulato Ilion in <u>+4,2</u>	ent (JUONS rs. The total Part I on pag 200	CC-0556 request in ge 26 and
Miniature Aerial Missile This funding procures 13 Support of CC-0556 in th 59.9 million in Part VI of Procurement of Weapor Budget Activity 01: Trac	System (L 6 all-up ro is reprogra n page 48. ns and Tr cked Coml	MAMS). ounds, 9 fir amming ac This is an acked Con bat Vehicle	The Joint re control u tion is \$46 OCO bud mbat Vehi	Staff valid inits, and 8 5.6 million: get require	ated this re training si \$36.7 mi ement. y, 15/17	equirem imulato llion in	ent (JUONS rs. The total Part I on pag 200	CC-0556 request i
Miniature Aerial Missile This funding procures 13 Support of CC-0556 in th S9.9 million in Part VI of Procurement of Weapor Budget Activity 01: Trac Production Base Support Explanation: Funds are r support gun tube product cannon tube and breach p	System (L 6 all-up ro is reprogra n page 48. <u>ns and Tr</u> <u>cked Coml</u> (TCV-W required to ion. These production <u>nition, Ar</u>	MAMS). ounds, 9 fir amming ac This is an <u>acked Con</u> <u>bat Vehicle</u> TCV) 6,478 o make criti e improver . This is a	The Joint re control u tion is \$46 OCO bud mbat Vehi es ical facility nents will base budg	Staff valid inits, and 8 5.6 million: get require icles, Arm 6,478 / improven alleviate k	ated this re training si \$36.7 mi ment. y, 15/17 hents at the ey manufa	equirem imulato Ilion in <u>+4,2</u> +4,2 e Water	ent (JUONS rs. The total Part I on pag 200 200 vliet Arsenal choke-points	CC-0556 request i ge 26 and 10,6 (WVA)
Miniature Aerial Missile This funding procures 13 Support of CC-0556 in th 59.9 million in Part VI of Procurement of Weapor Budget Activity 01: Trace Production Base Support Explanation: Funds are r support gun tube product cannon tube and breach p Procurement of Ammun Budget Activity 01: Ammun	System (L 6 all-up ro is reprogra n page 48. <u>ns and Tr</u> cked Coml (TCV-W) required to ion. These production <u>nition, Ar</u> <u>munition</u>	MAMS). ounds, 9 fir amming ac This is an acked Con bat Vehicle TCV) 6,478 o make criti e improver . This is a my, 15/17	The Joint re control u tion is \$46 OCO bud mbat Vehi es cal facility ments will base budg	Staff valid inits, and 8 5.6 million: get require icles, Arm 6,478 / improven alleviate k et requiren	ated this re training si \$36.7 mi ement. y, 15/17 hents at the ey manufa nent.	equirem imulato llion in +4,2 +4,2 e Water cturing +4,0	ent (JUONS rs. The total Part I on pag 200 vliet Arsenal choke-points	CC-0556 request i ge 26 and 10,6 (WVA) t s that limi
Miniature Aerial Missile This funding procures 13 Support of CC-0556 in th S9.9 million in Part VI of Procurement of Weapor Budget Activity 01: Trac Production Base Support Explanation: Funds are r support gun tube product cannon tube and breach p	System (L 6 all-up ro is reprogra n page 48. <u>ns and Tr</u> <u>cked Coml</u> (TCV-W required to ion. These production <u>nition, Ar</u> <u>munition</u> es	MAMS). ounds, 9 fir amming ac This is an acked Con <u>bat Vehicle</u> TCV) 6,478 o make criti e improver . This is a <u>my, 15/17</u> 9,655	The Joint re control u tion is \$46 OCO bud mbat Vehi es ical facility nents will base budg	Staff valid inits, and 8 5.6 million: get require icles, Arm 6,478 7 improven alleviate k et requiren 9,655	ated this re training si \$36.7 mi ement. y, 15/17 hents at the ey manufa nent.	equirem imulato llion in +4,2 +4,2 e Water cturing +4,0 +4,0	ent (JUONS rs. The total Part I on pag 200 200 vliet Arsenal choke-points 200	CC-0556 request i ge 26 and 10,6 (WVA) s that limit 13,6

and the second	Appropriation Title: Vario	REPROG Approval us Approp	l Request					DoD Serial Nu FY 17-1 Includes T	6 PA
Program Base Reflecting Program Dreviously Reprogramming Action Revised Program Line Item Ournatity Amount Quantity Am								Yes	5
Line Item Congressional Action Approved by See Del Image: Congressional Action a b c d e f g h i Other Procurement, Army, 15/17 +17,249 Here Congression Here Congrecongression Here Congression	component Serial Number:			(A	mounts in Tho	usands of Dolld	urs)		
Line ItemQuantityAmountQuantityAmountQuantityAmountQuantityAmountQuantityAmountabcdefghiOther Procurement, Army, 15/17+17,249Budget Activity Q2: Communications and Electronics EquipmentAutomated Data Processing Equip152,282143,253+11,900155,1Explanation: Funds are required to procure Home Station Mission Command and Control (HSMCC)hardware systems and installation at four CONUS installations. These systems will provide the Divisionand corps Operational Commander distributed, near real time Command and Control (C2) and SituationaAutomated services of the forward tactical edge while in home station. This allows for a continuoperational presence before, during and after operational deployment and mission operations. Systems willbe installed at Forts Bragg, Drum, Hood, and Lewis. This is a base budget requirement.Budget Activity 03: Other Support EquipmentCombat Training Centers Support 65,06276,362+5,34981,7Explanation: Funds are required to support the following efforts:• \$+3.349 million for the Omposing Force (OPFOR) Integrated Air Defense System (IADS)program to procure long lead items and establish production lines in time for full rate production i FY 2018 to provide an OPFOR IADS at the Maneuver CTcs. This is a base budget requirement. <t< th=""><th></th><th></th><th></th><th></th><th></th><th>Reprogram</th><th>ming Actio</th><th>on Revised</th><th>Program</th></t<>						Reprogram	ming Actio	on Revised	Program
a b c d e r g h i Other Procurement, Army, 15/17 Budget Activity 02: Communications and Electronics Equipment Automated Data Processing Equip 152,282 143,253 +11,900 155,1 Explanation: Funds are required to procure Home Station Mission Command and Control (HSMCC) hardware systems and installation at four CONUS installations. These systems will provide the Division and Corps Operational Commander distributed, near real time Command and Control (C2) and Situationa Awareness (SA) connectivity to the forward tactical edge while in home station. This allows for a contin operational presence before, during and after operational deployment and mission operations. Systems will be installed at Forts Bragg, Drum, Hood, and Lewis. This is a base budget requirement. Budget Activity 03: Other Support Equipment Combat Training Centers Support 65,062 76,362 +5,349 81,7 Explanation: Funds are required to support the following efforts: • \$+3.349 million for the Combat Training Center Live Fire (CTC LF) program to acquire 236 Targ Systems to enable Live Fire training at the National Training Center (NTC) and Joint Readiness Training Center (IRTC). This is a base budget requirement. • \$+2.0 million is needed for the Opposing Force (OPFOR) Integrated Air Defense System (IADS) program to procure long lead items and establish production lines in time for full rate production i FY 2018 to provide an OPFOR IADS at the Maneuver CTCs. This is a base budget requirement. MAVY INCREASES: ±24,610 2,925,090 </th <th>Line Item</th> <th>8</th> <th>i</th> <th></th> <th>-</th> <th>Quantity</th> <th>Amour</th> <th>nt Quantity</th> <th>Amount</th>	Line Item	8	i		-	Quantity	Amour	nt Quantity	Amount
Budget Activity 02: Communications and Electronics Equipment 143,253 +11,900 155,1 Automated Data Processing Equip 152,282 143,253 +11,900 155,1 Explanation: Funds are required to procure Home Station Mission Command and Control (HSMCC) hardware systems and installation at four CONUS installations. These systems will provide the Division and Corps Operational Commander distributed, near real time Command and Control (C2) and Situationa Awareness (SA) connectivity to the forward tactical edge while in home station. This allows for a contin operational presence before, during and after operational deployment and mission operations. Systems will be installed at Forts Bragg, Drum, Hood, and Lewis. This is a base budget requirement. Budget Activity 03: Other Support Equipment Combat Training Centers Support 65,062 76,362 +5,349 81,7 Explanation: Funds are required to support the following efforts: • \$+3,349 million for the Combat Training Center Live Fire (CTC LF) program to acquire 236 Targ Systems to enable Live Fire training at the National Training Center (NTC) and Joint Readiness Training Center (JRTC). This is a base budget requirement. • \$+2.0 million is needed for the Opposing Force (OPFOR) Integrated Air Defense System (IADS) program to procure long lead items and establish production lines in time for full rate production i FY 2018 to provide an OPFOR IADS at the Maneuver CTCs. This is a base budget requirement. NAVY INCREASES: ±24,610 Budget Activity 02: Other Warships DDG 51 2.925,090 2.925		b	с	d	e	f	g	h	i
Automated Data Processing Equip 152,282 143,253 +11,900 155,1 Explanation: Funds are required to procure Home Station Mission Command and Control (HSMCC) hardware systems and installation at four CONUS installations. These systems will provide the Division and Corps Operational Commander distributed, near real time Command and Control (C2) and Situationa Awareness (SA) connectivity to the forward tactical edge while in home station. This allows for a continu operational presence before, during and after operational deployment and mission operations. Systems will be installed at Forts Bragg, Drum, Hood, and Lewis. This is a base budget requirement. Budget Activity 03: Other Support Equipment Combat Training Centers Support 65,062 76,362 +5,349 81,7 Explanation: Funds are required to support the following efforts: • \$+3.349 million for the Combat Training Center Live Fire (CTC LF) program to acquire 236 Targ Systems to enable Live Fire training at the National Training Center (NTC) and Joint Readiness Training Center (JRTC). This is a base budget requirement. • \$+2.0 million is needed for the Opposing Force (OPFOR) Integrated Air Defense System (IADS) program to procure long lead items and establish production lines in time for full rate production i FY 2018 to provide an OPFOR IADS at the Maneuver CTCs. This is a base budget requirement. NAVY INCREASES: ±24,610 Explanation: Funds are required to add the Ship's Signal Exploitation Equipment Increment F to improve the tactical cryptologic/Information Warfare (IW) exploitation capability during construction of DDG 122 to meet and ke	Other Procurement, An	<u>my, 15/17-</u>	·			•	+17,2	49	
Explanation: Funds are required to procure Home Station Mission Command and Control (HSMCC) hardware systems and installation at four CONUS installations. These systems will provide the Division and Corps Operational Commander distributed, near real time Command and Control (C2) and Situationa Awareness (SA) connectivity to the forward tactical edge while in home station. This allows for a continu operational presence before, during and after operational deployment and mission operations. Systems will be installed at Forts Bragg, Drum, Hood, and Lewis. This is a base budget requirement. Budget Activity 03: Other Support Equipment Combat Training Centers Support 65,062 76,362 +5,349 81,7 Explanation: Funds are required to support the following efforts: • \$+3,349 81,7 Explanation: Funds are required to support the following efforts: • \$+4.3,349 81,7 • \$+3.349 million for the Combat Training Center Live Fire (CTC LF) program to acquire 236 Targ Systems to enable Live Fire training at the National Training Center (NTC) and Joint Readiness Training Center (JRTC). This is a base budget requirement. • \$+2.0 million is needed for the Opposing Force (OPFOR) Integrated Air Defense System (IADS) program to procure long lead items and establish production lines in time for full rate production i FY 2018 to provide an OPFOR IADS at the Maneuver CTCs. This is a base budget requirement. NAVY INCREASES: ±24,610 2 2,949,70 Explanation: Funds are required to add the Ship's Signal Exploitation Equipment I									
hardware systems and installation at four CONUS installations. These systems will provide the Division and Corps Operational Commander distributed, near real time Command and Control (C2) and Situationa Awareness (SA) connectivity to the forward tactical edge while in home station. This allows for a continu operational presence before, during and after operational deployment and mission operations. Systems will be installed at Forts Bragg, Drum, Hood, and Lewis. This is a base budget requirement. Budget Activity 03: Other Support Equipment Combat Training Centers Support 65,062 76,362 +5,349 81,7 Explanation: Funds are required to support the following efforts: • \$+3.349 million for the Combat Training Center Live Fire (CTC LF) program to acquire 236 Targ Systems to enable Live Fire training at the National Training Center (NTC) and Joint Readiness Training Center (JRTC). This is a base budget requirement. • \$+2.0 million is needed for the Opposing Force (OPFOR) Integrated Air Defense System (IADS) program to procure long lead items and establish production lines in time for full rate production i FY 2018 to provide an OPFOR IADS at the Maneuver CTCs. This is a base budget requirement. NAVY INCREASES: +24,610 Shipbuilding and Conversion, Navy, 15/19 +24,610 Shipbuilding and Conversion, Navy	Automated Data Process	ing Equip	152,282		143,253		+11,9	00	155,15
Combat Training Centers Support 65,062 76,362 +5,349 81,7 Explanation: Funds are required to support the following efforts: • \$+3.349 million for the Combat Training Center Live Fire (CTC LF) program to acquire 236 Targ Systems to enable Live Fire training at the National Training Center (NTC) and Joint Readiness Training Center (JRTC). This is a base budget requirement. • \$+2.0 million is needed for the Opposing Force (OPFOR) Integrated Air Defense System (IADS) program to procure long lead items and establish production lines in time for full rate production i FY 2018 to provide an OPFOR IADS at the Maneuver CTCs. This is a base budget requirement. NAVY INCREASES: +24,610 Shipbuilding and Conversion, Navy, 15/19 +24,610 Budget Activity 02: Other Warships DDG 51 2 2,925,090 2 2,925,090 +24,610 2 2,949,76 Explanation: Funds are required to add the Ship's Signal Exploitation Equipment Increment F to improve the tactical cryptologic/Information Warfare (IW) exploitation capability during construction of DDG 121 and DDG 122 to meet and keep pace with emerging operational threats. This is a base budget requirement.	operational presence before be installed at Forts Brag	ore, during gg, Drum, I	and after of Hood, and	operational Lewis. Th	deployme	ent and mis	sion op	erations. System	
 \$+3.349 million for the Combat Training Center Live Fire (CTC LF) program to acquire 236 Targ Systems to enable Live Fire training at the National Training Center (NTC) and Joint Readiness Training Center (JRTC). This is a base budget requirement. \$+2.0 million is needed for the Opposing Force (OPFOR) Integrated Air Defense System (IADS) program to procure long lead items and establish production lines in time for full rate production i FY 2018 to provide an OPFOR IADS at the Maneuver CTCs. This is a base budget requirement. NAVY INCREASES: +24,610 Shipbuilding and Conversion, Navy, 15/19 +24,610 Budget Activity 02: Other Warships DDG-51 2 2,925,090 2 2,925,090 +24,610 2 2,949,76 Explanation: Funds are required to add the Ship's Signal Exploitation Equipment Increment F to improve the tactical cryptologic/Information Warfare (IW) exploitation capability during construction of DDG-121 and DDG 122 to meet and keep pace with emerging operational threats. This is a base budget requirement. 					76,362		+5,3	49	81,71
Shipbuilding and Conversion, Navy, 15/19 ±24,610 Budget Activity 02: Other Warships 12000000000000000000000000000000000000	 Systems to enable Training Center (\$+2.0 million is r program to procu 	e Live Fire JRTC). Theeded for re long lea	training at his is a bas the Opposi d items and	t the Nation e budget re ing Force (d establish	nal Trainir equirement OPFOR) I productio	ng Center (t. integrated A n lines in t	NTC) a Air Def	nd Joint Read ense System (full rate produ	iness IADS) action in
Budget Activity 02: Other Warships DDG-51 2 2,925,090 2 2,925,090 +24,610 2 2,949,76 Explanation: Funds are required to add the Ship's Signal Exploitation Equipment Increment F to improve the tactical cryptologic/Information Warfare (IW) exploitation capability during construction of DDG 121 and DDG 122 to meet and keep pace with emerging operational threats. This is a base budget requirement.	NAVV INCREASES.						<u>+24,6</u>	<u>40</u>	
DDG-51 2 2,925,090 2 2,925,090 +24,610 2 2,949,70 Explanation: Funds are required to add the Ship's Signal Exploitation Equipment Increment F to improve the tactical cryptologic/Information Warfare (IW) exploitation capability during construction of DDG 121 and DDG 122 to meet and keep pace with emerging operational threats. This is a base budget requirement.									
<u>Explanation</u> : Funds are required to add the Ship's Signal Exploitation Equipment Increment F to improve the tactical cryptologic/Information Warfare (IW) exploitation capability during construction of DDG 121 and DDG 122 to meet and keep pace with emerging operational threats. This is a base budget requirement.		ersion, Na	wy, 15/19				<u>+24,6</u>	<u>10</u>	
<u>Explanation</u> : Funds are required to add the Ship's Signal Exploitation Equipment Increment F to improve the tactical cryptologic/Information Warfare (IW) exploitation capability during construction of DDG 121 and DDG 122 to meet and keep pace with emerging operational threats. This is a base budget requirement. <u>HAC Denied</u>	Shipbuilding and Conv Budget Activity 02: Oth	er Warshi j)S						
	Shipbuilding and Conv	er Warshi j)S	2	2,925,090				2,949,70(
	Shipbuilding and Conv Budget Activity 02: Oth DDG-51 Explanation: Funds are 1 improve the tactical cryp DDG 121 and DDG 122	er Warship 2 required to tologic/Inf	25 2,925,090- add the Sl Formation V d keep pac	nip's Signa Warfare (IV e with emo	1 Exploita V) exploita erging ope	tion Equip ation capat	+ 24,6 nent In vility du	10 2 2	ion of
	Shipbuilding and Conv Budget Activity 02: Oth DDG-51 Explanation: Funds are 1 improve the tactical cryp DDG 121 and DDG 122	er Warship 2 required to tologic/Inf	25 2,925,090- add the Sl Formation V d keep pac	nip's Signa Warfare (IV e with emo	1 Exploita V) exploita erging ope	tion Equip ation capat	+ 24,6 nent In vility du	10 2 2	ion of
	Shipbuilding and Conv Budget Activity 02: Oth DDG-51 Explanation: Funds are 1 improve the tactical cryp DDG-121 and DDG-122	er Warship 2 required to tologic/Inf	25 2,925,090- add the Sl Formation V d keep pac	nip's Signa Warfare (IV e with emo	1 Exploita V) exploita erging ope	tion Equip ation capat	+ 24,6 nent In vility du	10 2 2	ion of
	Shipbuilding and Conv Budget Activity 02: Oth DDG-51 Explanation: Funds are 1 improve the tactical cryp DDG 121 and DDG 122	er Warship 2 required to tologic/Inf	25 2,925,090- add the Sl Formation V d keep pac	nip's Signa Warfare (IV e with emo	1 Exploita V) exploita erging ope	tion Equip ation capat	+ 24,6 nent In vility du	10 2 2	ion of

Subject: June 2017 Prior Appropriation Title: Vario	Approva	l Request	NG ACTIO				DoD Serial FY 1 Include	Nur 7-16 es Tr	5 PA
								Yes	
omponent Serial Number:			1		usands of Dolla				
		se Reflecting onal Action	Program I Approved		Reprogram	ming Action	on Rev	ised P	rogram
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt Quanti	y	Amount
a	b	с	d	e	f	g	h		i
AIR FORCE INCREAS	<u>SES</u> :					+6,7	<u>796</u>		
	Б 1	= /1 =							
Other Procurement, Ai Budget Activity 04: Oth			and Suppo	rt Fauinm	ont	<u>+6,7</u>	/96		
Night Vision Goggles	er base m	13,342	and Suppo	13,342		+5,1	10		18,452
significantly decreases co the probably of personne Base Procured Equipmer	l injury an		0		base budge	et requi	•	uiu 1	17,44
Explanation: Funds are 1 Base, Arizona (FY 2016 maintenance procedures.	MILCON	project NE	EUX123004	4). The A					
Items Less Than \$5,000,	000	23,288		23,288		+1,3	300		24,58
Explanation: Funds are a Wing, Laughlin Air Forc Laughlin Air Force Base February 22, 2016, when required in addition to th higher than expected con	e Base, Te area is sul a severe h e \$1.920 n tractor bid	exas. The uppect to seven ail storm control of the seven at the seven	unsheltered vere thunde caused exte roved in FY t additional	aircraft of rstorms wi nsive dam 7 16-22 PA	n the ramp ith large siz age to 60 c A Omnibus	presen ze hail. exposed 2016 f	ts a problen This was d aircraft. I for 28 sun s	n as mad Fund shad	the e clear ls are es due t
the elements. This is a b									

<i>Unclassified</i> Subject: June 2017 Prior			NG ACTIO	JN – PKI	JK APPK	UVAL		D Serial Nu	
Appropriation Title: Vario	us Approj	priations						FY 17-1 Includes Ta Yes	ransfer
component Serial Number:			(A	mounts in Tho	usands of Dolla	ars)			
L .	Program Ba	se Reflecting		Previously	Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Approved Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	c	d	e	f	g		h	i
<u>PART VI –</u>	FY 2015	GENERA	L TRANS	FER AUT	HORITY	(Section	on 80	<u>005)</u>	
FY 2015 REPROGRAM	MMING I	DECREAS	ES:			<u>-66,7</u>	1 <u>55</u>	<u>-42,</u>	<u>145</u>
ARMY DECREASES:						<u>-35,3</u>	<u>349</u>		
Aircraft Procurement, Budget Activity 02: Mo						-22,2	257		
Network and Mission Pla		<u>90,380</u>		70,930		-21,0)00		49,93
Explanation: Funds are a Common Transponder up budget funding.				-	•	•		• 1	
Budget Activity 04: Sup	port Equip	oment and	Facilities						
Air Traffic Control		127,232	2	127,232		-4	180		126,752
Explanation: Funds are a Contractor Furnished Eq			-					•	1
Other Procurement, An Budget Activity 01: Tac			hicles			<u>-13,(</u>	<u>)92</u>		
Tactical Trailers/Dolly S		6,416		5,133		-2,4	133		2,70
Explanation: Funds are a impact to the program.		-	-	Factical Tr	ailer/Dolly	v Sets re	equir	rement effe	orts. No
Pls Esp		149,563	5	148,283		-1,6	559		146,624
Explanation: Funds are a revised justification and rephased. This is base by	approval (J&A) amei		-		-		•	-

ubject: June 2017 Prior ppropriation Title: Variou omponent Serial Number: Line Item a Budget Activity 03: Other Husky Mounted Detection Explanation: Funds are a	Program Bas Congressio Quantity b er Support	se Reflecting	Program Approved	Amounts in Tho Previously	-	urs)	Includes	-16 PA Transfer es
Demponent Serial Number: Line Item a Budget Activity 03: Other Husky Mounted Detectio	Program Ba Congressio Quantity b er Support	se Reflecting nal Action Amount	Program Approved		-	urs)	Includes	Transfer
Line Item a Budget Activity 03: Othe Husky Mounted Detectio	Congressio Quantity b er Support	nal Action Amount	Program Approved		-	urs)		
Line Item a Budget Activity 03: Othe Husky Mounted Detectio	Congressio Quantity b er Support	nal Action Amount	Program Approved		-	urs)	1	
Line Item a Budget Activity 03: Othe Husky Mounted Detectio	Congressio Quantity b er Support	nal Action Amount	Program Approved		-	urs)		
a Budget Activity 03: Othe Husky Mounted Detectio	Congressio Quantity b er Support	Amount	Approved	reviously		mina A atia	n Dania	- J D
a Budget Activity 03: Othe Husky Mounted Detectio	b er Support		a	by Sec Def	Reprogram	ming Actio	n Kevis	ed Program
Budget Activity 03: Othe Husky Mounted Detectio	er Support	0	Quantity	Amount	Quantity	Amoun	t Quantity	Amount
Husky Mounted Detectio		C	d	e	f	g	h	i
	n System	Equipmen	<u>nt</u>					
<u>Explanation</u> : Funds are a	n system ((HMDS)						
Explanation: Funds are a		18,545		14,836		-9,00	00	5,83
Explanation: Funds are a								
- -								
System (HMDS) compon								
key performance paramet			date for th	ne Milestor	e C decisi	on is the	e 3rd quarte	r of
FY 2017. This is base bu	dget fundi	ing.						
NAVY DECREASES:						<u>-24,6</u>]	<u>10</u>	
<u>Aircraft Procurement, N</u>						<u>-21,97</u>	<u>79</u>	
Budget Activity 01: Con				101 00 1			-	
MH-60S		181,896		-181,896		16,9	50 8	—164,946
Budget Activity 05: Mod	lification (
E-6 Series		193,782		193,782			90	192,782
Explanation: Funds are a Software Engineering Ch This is base budget fundi	ange Prop	0		0		•		. ,
E-2 Series		21,059		21,059		-52	27	20,532
Explanation: Funds are a This is base budget fundi		ue to nego	tiated cont	ract saving	s for the E	ual Sate	ellite comm	unications.
Frainer Aircraft Series							10	5,293
Explanation: Funds are a with TH-57 Automatic D ECP) for VHF Radio/AI	ependent ?	Surveilland	ce Broadca	ist (ADS-B l ing.				

Subject: June 2017 Prior			d neme	-1 KIC	OR APPRO			Page 53 of 55
	* *	•				L	oD Serial Nu FY 17-1	
Appropriation Title: Vario	us Approp	oriations						-
							Includes T	
							Yes	8
omponent Serial Number:			(A	mounts in Tho	usands of Dolla	rs)		
	Program Bas	0	Program H	•	Reprogram	ning Action	Revised	Program
	Congressio		Approved		0 11		0	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	С	d	e	f	g	h	i
T-45 Series		90,024		90,024		— -3,19 2		86,832
Other Procurement, Na Budget Activity 02: Cor Landing Systems Explanation: Funds are a a lower than anticipated funding.	nmunicatio	9,602	ontract for	9,602			\R) being a	
Budget Activity 06: Sup Special Purpose Supply : Explanation: Funds are a under separate cover. Th	Systems available fr		ified effort		nal classific	-1,000		71,071 - 71
		i	HAC Dem	ltu				
AIR FORCE DECREA	<u>SES</u> :					<u>-6,796</u>	2	
Aircraft Procurement,	Air Force,		e Aircraft			<u>-6,796</u> -6,796		
Aircraft Procurement, Budget Activity 05: Mo	Air Force, dification o		e Aircraft	268,466			Ó	264,62
AIR FORCE DECREA Aircraft Procurement, Budget Activity 05: Mo C-5 RERP Mods Explanation: Funds are a and Above legacy related \$-49.0 million that was a	Air Force, dification o dification o dificat	<u>of Inservice</u> 268,466 ue to unrea r the final	alized C-5 I	Reliability lot. Thes	e savings a	<u>-6,796</u> -3,843 lient and F re in add	Re-Engining	
Aircraft Procurement, Budget Activity 05: Mo C-5 RERP Mods Explanation: Funds are a and Above legacy related	Air Force, dification o dification o dificat	<u>of Inservice</u> 268,466 ue to unrea r the final	alized C-5 I	Reliability lot. Thes	e savings a	<u>-6,796</u> -3,843 lient and F re in add	Re-Engining ition to the dget funding	Over

Unclassified	REPROG	RAMMIN	NG ACTIO	<u> DN – PRIC</u>	OR APPR	OVAL			Page 54 of 55
Subject: June 2017 Prior	Approva	l Request					Do	D Serial Nu	
Appropriation Title: Vario	us Approj	oriations						FY 17-1	6 PA
		-						Includes T	
								Yes	5
Component Serial Number:			(4	Amounts in Tho	ousands of Dolld	ars)			
		se Reflecting		Previously	Reprogram	ming Actio	on	Revised	Program
Line Item	Quantity	onal Action Amount	Approved Quantity	by Sec Def Amount	Quantity	Amou	nt	Quantity	Amount
a	b	с	d	e	f	g	-	h	i
T-1 Mods		4,021		4,021		-1,4	53		2,568
Explanation: Funds are a December 2017. This is			•	-1 avionic	s modifica	tion pro	ogra	m contract	award to
<u>PART VII -</u>	<u>- FY 2015</u>	SPECIAL	L TRANS	FER AUT	<u>HORITY</u>	(Sectio	<u>n 9</u>	<u>002)</u>	
AIR FORCE INCREAS	SES:					+4,2	<u>83</u>		
Other Procurement, Ai						+4,2	<u>83</u>		
Budget Activity 02: Veh Items Less Than \$5,000,		<u>11pinent</u> 27,778	5	27,778		+2,0	83		29,861
Explanation: Funds are n Operations Command 8th conditions replacing unse requirement.	h Special 7	Factics uni	ts. The LS	SV meets 1	requiremen	its for d	leplo	oyable loca	ations and
Budget Activity 03: Elec Tactical C-E Equipment	ctronics an	d Telecom	municatio	<u>ns Equipm</u>	<u>ent</u>				
Tactical C-E Equipment		50,487	,	50,487		+2,2	200		52,687
Explanation: Funds are n training enterprise system antennas, and other comm command and control pro- mission critical in-theater on day one. This is an O	n including nunicatior ocesses/pro r procedur	g satellite c as based eq ocedures/si al type trai	communica uipment. ituations to ning ensur	ations (SA This syster train both	TCOM) rad n will repli aircrew ar	dios, Fu icate va nd opera	ull M riou atio	Aotion Vid 1s in-theate ns personn	eo, er iel with

Unclassified	REPROG	KAWIWIII	GACII	JN - PKIC	JK APPR	JVAL			Page 55 of 55
Subject: June 2017 Prior	<u>· Approva</u>	l Request						Serial Nu	
Appropriation Title: Vario	us Appror	oriations					F	Y 17-1	6 PA
	11 1						In	cludes T	ransfer
								Yes	5
Component Serial Number:			(4	mounts in Tho	usands of Dolld	urs)			-
component Serial Tumber.	Drogram Pa	se Reflecting	·	Previously	Reprogram	,	on	Deviced	Program
		onal Action	0	by Sec Def	Reprogram	illing Acti		Keviseu	riogram
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt Q	uantity	Amount
a	b	с	d	e	f	g		h	i
AIR FORCE DECREA	SES:	•		•		-4,2	283		
Aircraft Procurement, Budget Activity 05: Mod			e Aircraft			<u>-3,8</u>			
HC/MC-130 Mods		43,202	,	43,202		-3,8	870		39,332
<u>Explanation</u> : Funds are a support requirements bei funds available for other	ng fulfilled	d. All othe	r FY 2015	program r	equiremen				
Other Procurement, Ai Budget Activity 03: Elec			municatio	ns Equipm	ent	<u>-4</u>]	<u>13</u>		
Air Force Physical Secur			manicatio	37,426		-4	13		37,01
Explanation: Funds are a			re savinos	in the purc	hase of tw	o hack	scatter	vans w	

Explanation: Funds are available due to a price savings in the purchase of two backscatter vans, which are non-intrusive cargo and vehicle inspection systems. The original estimate was \$980 thousand per unit based on market price at the time the requirement was identified, but the final configuration yielded a cost savings. This is Title IX OCO budget funding.