

Subject: March 2017 Prior Approval Request		DoD Serial Number: FY 17-12 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because this action uses general transfer authority and exceeds established reprogramming thresholds. This action reprograms funds in support of higher priority items, based on unforeseen military requirements than those for which funds were originally appropriated; and is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have previously been denied by the Congress.

**Part I** of this reprogramming action transfers or realigns \$119.2 million among Fiscal Year (FY) 2016 Air Force appropriations. This reprogramming action uses \$109.712 million of general transfer authority pursuant to section 8005 of division C of Public Law 114-113, the Department of Defense (DoD) Appropriations Act, 2016; and section 1001 of Public Law 114-92, the National Defense Authorization Act for FY 2016.

**Part II** of this reprogramming action realigns \$130.1 million of Overseas Contingency Funding (OCO) within Missile Procurement, Air Force, 16/18, appropriation.

**Part III** of this reprogramming action realigns \$68.346 million within Missile Procurement, Air Force, 15/17, appropriation.

**PART I**

<b><u>FY 2016 REPROGRAMMING INCREASE:</u></b>	<b><u>+119,200</u></b>
<b><u>Research, Development, Test, and Evaluation, Air Force, 16/17</u></b>	<b><u>+119,200</u></b>
Budget Activity 07: Operational System Development	
PE 0603423F GPS III-Operational Control Segment	
334,226	334,226
	<b>+119,200</b>
	453,426

Explanation: Funds are required to continue development and operational fielding of the Global Positioning System III Operational Control Segment (OCX). Implementation of the OCX Information Assurance requirement was underestimated by the contractor, which has led to significant cost and schedule overruns on the program. The current GPS Operational Control System cannot perform GPS III post-launch checkout and anomaly resolution or generate the GPS III Positioning, Navigation and Timing messages for this newest generation of GPS satellites. The first GPS III satellite launch is planned for March 2018. This is a base budget requirement.

Approved (Signature and Date)

*[Handwritten Signature]* 3 April 2017





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PE 0401130F C-17 Aircraft (IF)		38,263		38,263		-4,270		33,993

Explanation: Funds are available because software costs for C-17 aircraft were less than estimated. Software Build 4 includes development efforts such as Head-Up-Display, Mode 5 Plus, Automatic Dependent Surveillance-Broadcast-Out, and corrections of software deficiencies. A detailed proposal was submitted by the Prime Contractor and the government has completed its technical evaluation and has determined that funds are in excess of the proposal. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.

**PART II**

**FY 2016 REPROGRAMMING INCREASE:** **+130,100**

**Missile Procurement, Air Force, 16/18** **+130,100**

Budget Activity 02: Other Missiles

Small Diameter Bomb	1,977	135,117	1,977	135,117	+3,250	+130,100	5,227	265,217
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Explanation: Funds are required to procure an additional 3,250 Small Diameter Bombs Increment I (SDB-I). The SDB-I missiles are currently being expended in combat operations at a higher rate than anticipated and have a high demand signal by the Combatant Commands. This additional funding will maximize production capacity for SDB-I and restore inventory levels to meet operational requirements. This is an OCO budget requirement.

**FY 2016 REPROGRAMMING DECREASE:** **-130,100**

**Missile Procurement, Air Force, 16/18** **-130,100**

Budget Activity 02: Other Missiles

Predator Hellfire Missile	6,256	697,718	6,256	697,718	-	-130,100	6,256	567,618
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Explanation: Funds are available due to a favorable negotiation of the Hellfire missile Undefined Contract Action (UCA) definitization. The Department successfully negotiated a price point for Hellfire missiles that was much more favorable than the UCA not-to-exceed unit price. Although savings were realized as a result of the definitization, this funding could not be used to procure additional Hellfire missiles due to plant capacity already being maximized. This is Title IX OCO budget funding.

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**PART III**

**FY 2015 REPROGRAMMING INCREASE:** **+68,346**

**Missile Procurement, Air Force, 15/17** **+68,346**

Budget Activity 05: Other Support

Advanced EHF	298,462	298,462	+68,346	366,808
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Explanation: Funds are required to restore the funding used as a source to finance the OCX program in Part I of the reprogramming action. This restoral is needed to ensure that the Advanced Extremely High-Frequency (AEHF) Space Vehicles 5 and 6 are fully funded. This is a base budget requirement.

**FY 2015 REPROGRAMMING DECREASES:** **-68,346**

**Missile Procurement, Air Force, 15/17** **-68,346**

Budget Activity 05: Other Support

GPSIII	1	228,398	1	228,398	-51,706	1	176,692
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Explanation: Funds are available due to contract negotiation savings on GPS III Space Vehicle 09. Funding is available for higher priority items. This is base budget funding.

GPSIII - Space Segment Advance Procurement (CY)	57,000	57,000	-14,390	42,610
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Explanation: Funds are available due to contract negotiation savings on GPS III Space Vehicle 10. Funding is available for higher priority items. This is base budget funding.

Global Positioning (Space)	49,887	49,887	-2,250	47,637
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Explanation: Funds are available as requirements for Launch and On-Orbit Support (LOOS) have been completed. Funding is available for higher priority items. This is base budget funding.