

Subject: October 2016 Prior Approval Request		DoD Serial Number: FY 17-03 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because these actions use general transfer authority and exceed established reprogramming thresholds. This action reprograms funds in support of higher priority items, based on unforeseen military requirements than those for which funds were originally appropriated; and is determined to be necessary in the national interest. The adjustments meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers \$70.926 million among Fiscal Year (FY) 2016 Defense appropriations. This reprogramming action uses \$66.3 million of general transfer authority pursuant to section 8005 of division C of Public Law 114-113, the Department of Defense (DoD) Appropriations Act, 2016 and section 1001 of Public Law 114-92, the National Defense Authorization Act for FY 2016.

Part II of this reprogramming action realigns \$49.0 million within Aircraft Procurement, Air Force, 15/17, appropriation.

PART I

<u>FY 2016 REPROGRAMMING INCREASES:</u>	<u>+70,926</u>	<u>+4,626</u>
<u>ARMY INCREASE:</u>	<u>+4,626</u>	
<u>Other Procurement, Army, 16/18</u>	<u>+4,626</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>		
<u>Firetrucks & Associated Firefighting Equip</u>		
8,444	8,444	+4,626
		13,070

Explanation: Funds are required to purchase and deliver ten firetrucks, consisting of two Aircraft Rescue and Firefighting Apparatus (ARFF), two Tender Fire Trucks, and six Fire Engine Trucks in support of the Area Support Group-Kuwait fire department. Recent increases in operational demands have severely degraded the capability of Area Support Group (ASG)-Kuwait to provide minimum standards of service across two airfields and five bases. These fire trucks are critical to providing aircraft rescue, firefighting, and hazardous material/chemical incident response service in support of joint and coalition operations in the Kuwait Theater. Further mission strain on the current fleet will cause unnecessary risk to life, health, and safety to US and coalition partners. This is an OCO budget requirement.

Approved (Signature and Date)

Michael McCord Nov 16, 2016

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<u>AIR FORCE INCREASE:</u>						<u>+66,300</u>		
<u>Research, Development, Test, and Evaluation, Air Force, 16/17</u>						<u>+66,300</u>		
<u>Budget Activity 05: System Development and Demonstration</u>								
<u>PE 0605458F Air and Space Ops Center 10.2 RDTE</u>								
		46,111		46,111		<u>+66,300</u>		112,411

Explanation: Funds are required to complete integration of updates to end of life/end of support Commercial Off the Shelf/Government Off the Shelf 3rd party applications and infrastructure components, update the system cybersecurity posture, and Authority to Operate documentation. Also funds are required to fix Category I/II deficiencies found during testing, consolidate and automate the system build and test processes to ensure maintainability and operational suitability, and conduct Risk Reduction Testing 2. Funds will ensure Combined/Joint Force Air Component Commanders can effectively provide air, space, and cyber support to the Combatant Commands by coordinating, deconflicting, tasking, and assessing the progress of various weapon systems to advance campaigns. This is a base budget requirement.

SASC Deferred

<u>FY 2016 REPROGRAMMING DECREASES:</u>						<u>-70,926</u>	<u>-4,626</u>
<u>ARMY DECREASE:</u>						<u>-4,626</u>	
<u>Other Procurement, Army, 16/18</u>						<u>-4,626</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>							
<u>Signal Modernization Program</u>							
		47,024		47,024		<u>-4,626</u>	42,398

Explanation: Funds are available due to a delay of the initial procurement of the 4G cellular technology capability. Contract award was delayed due to a change in contracting strategy, rendering FY 2016 funds ahead of need. The previous contract was planned to award in August 2016. The new contract is expected to be at a lower cost through a different vendor and is planned for award in June 2017. The FY 2017 award will be the initial Commercial-Off-The-Shelf (COTS) buy for production and fielding. Within the program's FY 2017 funding request, there are sufficient funds to award the new contract. This is base budget funding.

<u>AIR FORCE DECREASES:</u>						<u>66,300</u>		
<u>Aircraft Procurement, Air Force, 16/18</u>						<u>60,687</u>		
<u>Budget Activity 02: Airlift Aircraft</u>								
<u>MC 130 Recap</u>								
	8	745,272	8	745,272		<u>49,000</u>	8	696,272

Explanation: Funds are available because the Weapon System Trainers requirement will be now be financed with FY 2015 funding. This is base budget funding.

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Budget Activity 06: Aircraft Spares and Repair Parts								
Spares and Repair Parts		601,803	601,803	11,687	590,116			

~~Explanation: Funds are available due to updated initial spares requirement projections for the MQ-9 driven by an FY 2016 contract award delay for the aircraft and associated Multi-Spectral Targeting System (MTS) B Electro-Optical Infrared Sensor. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.~~

Other Procurement, Air Force, 16/18				5,613				
Budget Activity 02: Vehicular Equipment								
Medium Tactical Vehicle		58,160	58,160	5,613	52,547			

~~Explanation: Funds are available due to a delay in approval of the Air Force Tactical Wheeled Vehicle strategy. The delay caused a lapse in the contract. A new contract will take approximately 24 to 48 months to establish. This is base budget funding.~~

OUSD(C) adjusted to balance to approved requirement

PART II

FY 2015 REPROGRAMMING INCREASE: **+49,000**

<u>Aircraft Procurement, Air Force, 15/17</u>						<u>+49,000</u>			
<u>Budget Activity 02: Airlift Aircraft</u>									
MC-130 Recap		3	281,381	3	281,381	-	+49,000	3	330,381

~~Explanation: Funds are required to procure two Weapon System Trainers for Air Force Special Operations Command in support of operator training. This is a base budget requirement.~~

FY 2015 REPROGRAMMING DECREASE: **-49,000**

<u>Aircraft Procurement, Air Force, 15/17</u>						<u>-49,000</u>			
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
C-5 RERP Mods		317,466	317,466	-49,000	268,466				

~~Explanation: Funds are available for higher priorities due to realized savings from lower than expected transition/shutdown costs (\$18.6 million); limiting over and above repair costs to strictly safety-of-flight issues (\$11.0 million); and unrealized change orders (\$19.4 million). This is base budget funding.~~