

Subject: Counterterrorism Partnerships Fund Request	DoD Serial Number: FY 17-02 PA
Appropriation Title: Various Appropriations	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$356.009 million from the Counterterrorism Partnerships Fund (CTPF), 16/17, appropriation to the Operation and Maintenance, Army, 17/17, appropriation and the Operation and Maintenance, Defense-Wide, 17/17, appropriation for proper execution. This transfer is pursuant to the authority provided in Title IX, Overseas Contingency Operations (OCO), under the heading “Counterterrorism Partnerships Fund” of division C of Public Law 114-113, the Department of Defense (DoD) Appropriations Act, 2016, and section 1534 of Public Law 113-291, the Carl Levin and Howard P. “Buck” McKeon National Defense Authorization Act for Fiscal Year (FY) 2015. These actions are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

FY 2017 REPROGRAMMING INCREASES: **+356,009** **+328,159**

Operation and Maintenance, Army, 17/17 **+140**
Budget Activity 01: Operating Forces **+140**

Explanation: Funds are required to support partner nation forces through Defense Institution Building (DIB) efforts and to enhance partner nation capacity to absorb capability, conduct and sustain counterterrorism (CT) operations across the African continent, and support partner nation interoperability with U.S. forces. Under the authority for the Combatant Commanders to conduct military-to-military engagement (10 U.S.C 164), the United States will conduct engagements with partner nations in order to share best practices on the execution and integration of general and expeditionary/combat engineering functions for mobility and infrastructure to position, protect, and sustain forces in order to enable sustained CT operations. This is an OCO budget requirement.

12/16/2016 Implemented

Operation and Maintenance, Defense-Wide, 17/17 **+355,869** **+328,019**
Defense Security Cooperation Agency
Budget Activity 04: Administration and Servicewide Activities **+355,869**
12/16/2016 Implemented **+298,869**
1/10/2017 Implemented **+29,150**

Explanation: Funds are required to provide support and assistance to foreign security forces in the U.S. Africa Command and U.S. Central Command areas of responsibility to conduct CT activities under the Authority to Build the Capacity of Foreign Security Forces (10 U.S.C 2282). This is an OCO budget requirement.

HASC deferred \$27.850 million and SASC deferred \$27.850 million

Approved (Signature and Date)

Michael McCool Nov. 4, 2016

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<u>FY 2017 REPROGRAMMING DECREASE:</u>						<u>-356,009</u>	<u>-328,159</u>
<u>Counterterrorism Partnerships Fund, 16/17</u>						<u>-356,009</u>	<u>-328,159</u>
Public Law 114-113		1,100,000		678,362		<u>-356,009</u>	322,353
12/16/2016 Implemented						<u>-299,009</u>	379,353
1/10/2017 Implemented						<u>-29,150</u>	350,203

Explanation: Funds are available from the CTPF to provide support and assistance to foreign security forces or other groups or individuals to conduct, support, or facilitate CT and crisis response activities. This is Title IX OCO budget funding.

OUSD(C) adjusted to balance to approved requirements