



DEPUTY SECRETARY OF DEFENSE
1010 DEFENSE PENTAGON
WASHINGTON, DC 20301-1010

MAY 24 2017

The Honorable Jerry Moran
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

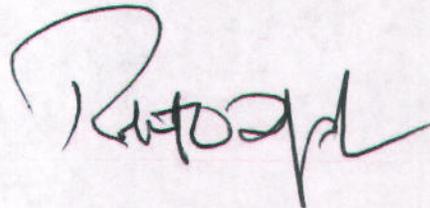
Dear Mr. Chairman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the projects and amounts shown below. Detailed justification for the projects is enclosed.

#	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
<u>Army</u>				
1	Sagami General Depot, Japan	Vehicle Maintenance Shop	2013	12,300,000
2	Fort Carson, Colorado	Aircraft Maintenance Hangar	2015	11,900,000
<u>Navy</u>				
3	Bahrain Island	Mina Salman Pier Replacement	2016	17,619,000
<u>Air Force</u>				
4	Clear Air Force Station, Alaska	Emergency Power Plant Fuel Storage	2015	5,300,000
<u>Army National Guard</u>				
5	Camp Ripley, Minnesota	Enlisted Barracks, Transient Training	2017	17,000,000
6	Camp Ripley, Minnesota	Transient Training Officers Quarters	2017	8,000,000
<u>Department of Defense Education Activity</u>				
7	Camp Zama, Japan	Renovate Zama High School	2013	22,749,000
<u>U.S. Special Operations Command</u>				
8	Fort Bragg, North Carolina	SOF Special Tactics Facility, Phase 2	2016	5,058,000



A similar letter is being sent to the Chairman of the House Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

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Enclosures:
As stated

cc:
The Honorable Brian Schatz
Ranking Member



DEPUTY SECRETARY OF DEFENSE
1010 DEFENSE PENTAGON
WASHINGTON, DC 20301-1010

MAY 24 2017

The Honorable Charles W. Dent
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

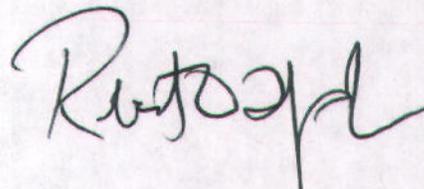
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Enclosures:
As stated

cc:
The Honorable Debbie Wasserman Schultz
Ranking Member

Bid Expiration Date: August 15, 2017

Military Construction, Army

Reprogramming Request

Installation: Sagami General Depot, Japan

Project: Vehicle Maintenance Shop

Authorization: National Defense Authorization Act for Fiscal Year (FY) 2013, Public Law 112-239

Estimate Cost (\$000):

Previously Appropriated	17,976*
Previously Reprogrammed	0
Requested Reprogramming	12,300
Total Estimated Cost	30,276

**Includes two across-the-board rescissions directed in Division G, Sections 3001 and 3004 of Public Law 113-06*

Description: The project consists of a vehicle maintenance shop, organizational vehicle parking, petroleum oils and lubricants storage building, vehicle wash facility, organizational and hazardous waste storage. It provides field and sustainment level of maintenance for tactical vehicles stationed at the Corps and Sustainment Support Battalion (CSSB). There are no adequate facilities available at the Sagami General Depot or adjacent Camp Zama for this mission.

Justification: An additional \$12.3 million is required for this project due to several delays and the unfavorable construction climate in Japan. The garrison requested a site change during the design phase, which caused a delay in project advertisement. Due to an unusually large number of contractor Requests for Information (RFIs), the advertisement period was extended to allow the Government time to respond. Proposals were opened in October 2015 with only one bidder whose proposal was well above the Program Amount (PA). The design team restructured the contract documents and request for proposal and the project was re-advertised during the summer of 2016. Once again a large number of RFIs delayed the bid opening. Bids were finally opened in January 2017 with still only one bidder whose proposal exceeded the PA. The contracting officer determined the bid responsible and responsive to the solicitation. The other major reason for the cost growth is the significant shortage of construction contractors in Japan. Preparing for the 2020 Olympic Games and recovery work from the 2011 tsunami has created severe shortages of skilled labor as well as construction materials and equipment.

A 10 U.S.C. §2853 cost notification, dated March 21, 2017, was submitted to the congressional committees.

Source of Funds: Bid savings from the following projects will fund this requirement.

<u>Location/Project</u>	<u>(Dollars in Thousands)</u>			
	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Fort Wainwright, AK Modified Record Fire Range PN 61681	2013	10,386 ^{/1}	6,066 ^{/2}	1,650 ^{/3}
Fort Leonard Wood, MO Vehicle Maintenance Shop PN 65679	2013	38,949 ^{/1}	24,765 ^{/4}	1,450 ^{/5}
Camp Humphreys, KO Battalion Headquarters Complex PN 76196	2013	44,941 ^{/1}	31,598 ^{/6}	9,200 ^{/3}
			Total:	12,300

¹ The appropriated amounts reflect the across-the-board rescissions as directed by Division G, Sections 3001 and 3004, Public Law 113-06.

² A 10 U.S.C. §2853 cost reduction notification, dated May 23, 2013, was sent to the congressional committees reflecting an Award Current Working Estimate (CWE) of \$6.04 million. The current estimate includes additional contract modifications.

³ Remaining bid savings from this project will be used to fund future Army reprogramming actions.

⁴ A 10 U.S.C. §2853 cost reduction notification, dated August 26, 2016, was sent to the congressional committees reflecting an Award CWE of \$24.6 million. The current estimate includes additional contract modifications.

⁵ Additional bid savings from this project were used to fund a previous Army reprogramming action.

⁶ A 10 U.S.C. §2853 cost reduction notification, dated May 23, 2013, was sent to the congressional committees reflecting an Award CWE of \$28.91 million. The current estimate includes additional contract modifications.

Bid Expiration Date: July 8, 2017

Military Construction, Army

Reprogramming Request

Installation: Fort Carson, Colorado

Project: Aircraft Maintenance Hangar

Authorization: Carl Levin and Howard P. 'Buck' McKeon National Defense Authorization Act for Fiscal Year 2015, Public Law 113-291

Estimated Cost (\$000):

Previously Appropriated	60,000
Previously Reprogrammed	-
Requested Reprogramming	11,900
Total Estimated Cost	71,900

Description: This project constructs a standard design Aircraft Maintenance Hangar for rotary wing aircraft. Project includes the Hangar, covered storage, Ground Support Equipment (GSE) covered storage, interim aircraft maintenance facility, airfield aprons, hangar access aprons, aircraft washing apron, and a hazardous and waste storage facility.

Justification: The acquisition strategy for this project consisted of two construction contracts. The first contract, awarded March 2015, constructs an interim hangar, relocates personnel from the existing hangar, and removes of the existing hangar. The Interim Aircraft Maintenance Area is 99 percent complete.

This \$11.9 million reprogramming increases the programmed amount for this project to \$71.9 million to facilitate the award of the second and final contract that constructs the new Aircraft Maintenance Hangar. The revised government estimate is based on the winning bidder's proposal and reflects the delay in the start of construction and the increased demand for construction materials and labor in the local area.

The additional funds are required to cover contractor bids that exceed the original current working estimate. All four technically acceptable bids exceeded the original government estimate--the range between the lowest and highest bid was approximately \$8 million. The cost increase is primarily attributable to (1) local market conditions and (2) a delay in the start of the constructing the new Aircraft Maintenance Hangar. The cost per square foot increased 25 percent since the award of a comparable Assault Hanger project at Fort Carson awarded in

December 2014—a substantial increase in local commercial construction increased the cost of limited labor resources over the last three years.

A 10 U.S.C. §2853 cost variation notification dated February 24, 2017 was submitted to the Congressional committees.

Source of Funds: Bid savings from the following project will fund this requirement.

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>(Dollars in Thousands)</u>		
		<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Fort Bragg, NC Unmanned Aerial Vehicle Complex PN 80112	2013	25,966 ^{/1}	12,830 ^{/2}	11,900

¹ The appropriated amount reflects across-the-board rescissions as directed by the Consolidated and Further Continuing Appropriations Act, 2013, Division G, Sections 3001/3004.

² A 10 U.S.C. §2853 cost and scope reduction notification dated March 20, 2015, was sent to the congressional committees reflecting a Current Working Estimate (CWE) of \$13.04 million. The current CWE reflects additional cost savings resulting from unused contingency funding.

Bid Expiration Date: October 14, 2017

Military Construction, Navy

Reprogramming Request

Installation: SW Asia, Bahrain Island

Project: Mina Salman Pier Replacement (P-976)

Authorization: National Defense Authorization Act for Fiscal Year 2016,
Public Law 114-92

Estimated Cost (\$000):

Previously Appropriated	37,700
Previously Reprogrammed	0
Requested Reprogramming	17,619
Total Estimated Cost	55,319

Description: Constructs a 1,000 linear foot (LF) pile-supported steel pier at the end of an existing 1,600 LF concrete pier at the Mina Salman port. This new pier will replace four 250 LF metal barges and will provide a berthing location that meets the Explosive Safety Quantity Distance (ESQD) standoff requirements for ammunition handling and weapons transfers. Scope also includes demolition of the barges which were installed in 1977 and were condemned in 2012. The barge extension to the pier is the only place with sufficient stand-off distances for normal weapons and ammunition handling. The lack of a replacement, which meets ESQD standoff requirements, is adversely impacting operations. Naval Support Activity (NSA) is forced to use the commercial port (Khalifa Bin Salman Port) which requires special waivers for weapons and ammunition operations, as well as coordination with commercial ship berthing and traffic. About 50 of these events are conducted each year in close proximity to commercial vessels and cruise ships.

Justification: The current funding requirement for additional funds is attributable to the following:

a) Pier Replacement (+ \$12.750M):

The project estimate was based on standard pier construction of using piles for pier support and using impact pile driving to place the piles. As design was completing, a fresh water aquifer was identified under the pier footprint and below the seafloor. As a result, the type of support and the number of piles were changed to prevent penetrating the aquifer. Normal impact pile driving cannot be used as originally planned because this method could adversely affect the underlying aquifer. Additionally, the shallow depth of the aquifer requires shorter than planned piles, thereby increasing the number of piles required to support the pier. The new piles will be large-diameter, steel, end-bearing piles that will either be jettied or pushed into place. The additional number of piles increases the cost of the pier

superstructure as more heavy steel pile caps will be needed to integrate the piles into the pier deck structure. Additionally, costs for the mooring and berthing systems are higher than anticipated.

b) Supporting Facilities (+ \$2.460M):

Mechanical and electrical utilities, AT/FP, and demolition costs were higher than anticipated.

c) Increase in Contingency and Supervision, Inspection & Overhead Costs (+ \$2.409M):

The contingency and SIOH amounts have increased due to higher construction costs.

Source of Funds: Savings from the following projects are cited as a source of funds for this cost increase.

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>(Dollars in Thousands)</u>		
		<u>Amount Appropriated</u> ^{1/}	<u>Current Working Estimate</u> ^{2/}	<u>Proposed Reprogramming</u>
Twentynine Palms, CA Land Expansion - Phase 2	2013	44,631	22,777 ^{2/}	11,976
Kaneohe, HI MV-22 Hangar & Infr.	2013	65,824 ^{3/}	63,696 ^{4/}	2,128
Deveselu, Romania Aegis Ashore Msle Def	2013	42,682	41,782	900
Kaneohe, HI Aircraft Staging Area	2013	12,278 ^{5/}	11,500	778
Souda Bay, Greece A/C Parking Apron Expan	2013	15,775 ^{6/}	15,061	714
Yorktown, VA Armory	2013	4,022	3,641	294
Meridian, MS Dining Facility	2013	9,851 ^{7/}	9,575	276
Cherry Point, NC Air Spt Squad Comp	2013	28,607 ^{8/}	28,243	223
San Diego, CA LCS Training Facility	2013	45,357 ^{9/}	45,235 ^{10/}	122
Iwakuni, Japan VTO & Landing Pad North	2013	6,411 ^{11/}	6,304	107
Seal Beach, CA Strat Sys Wpn Eval Test Lab	2013	28,226 ^{12/}	28,125	101
			Total:	17,619

¹Reflects FY 2013 sequestration reductions.

²A 10 U.S.C. §2853 cost reduction notification dated April 6 was sent to the congressional committees.

³ Reflects a revised PA of \$65.8 million as a result of a \$2.0 million reprogramming decrease approved by Congress in August 2016, and a \$10.2 million reprogramming decrease approved by Congress in December 2016.

⁴A 10 U.S.C. §2853 cost reduction notification dated March 6, 2014, was sent to the congressional committees.

⁵Reflects a revised PA of \$12.3 million as a result of a \$1.6 million reprogramming decrease approved by Congress in December 2016.

⁶Reflects a revised PA of \$15.8 million as a result of a \$3.2 million reprogramming decrease approved by Congress in July 2016.

⁷Reflects a revised PA of \$9.9 million as a result of a \$0.5 million reprogramming decrease approved by Congress in July 2016.

⁸Reflects a revised PA of \$28.6 million as a result of a \$1.7 million reprogramming decrease approved by Congress in August 2016 and a \$2.0 million reprogramming decrease approved by Congress in December 2016.

⁹Reflects a revised PA of \$45.4 million as a result of a \$10.8 million reprogramming decrease approved by Congress in July 2014.

¹⁰A 10 U.S.C. §2853 cost reduction notification dated October 29, 2013, was sent to the congressional committees.

¹¹Reflects a revised PA of \$6.4 million as a result of a \$0.6 million reprogramming decrease approved by Congress in December 2016.

¹²Reflects a revised PA of \$28.2 million as a result of a \$0.7 million reprogramming decrease approved by Congress in July 2016.

Bid Expiration Date: N/A

Military Construction, Air Force

Reprogramming Request

Installation: Clear Air Force Station, Alaska

Project Title: Emergency Power Plant Fuel Storage

Authorization: Carl Levin and Howard P. 'Buck' McKeon National Defense Authorization Act for Fiscal Year 2015, Public Law 113-291

Estimated Cost (\$000):

Previously Appropriated	11,500
Previously Reprogrammed	-
Requested Reprogramming	5,300
Total Estimated Cost	16,800

Description: This project provides for construction of diesel fuel tanks with piping and pumps to connect to the existing emergency diesel generators, installation of security fencing, and construction of supporting roads and an entry control facility aligned with the new exterior fencing.

Justification: This Emergency Power Plant Fuel Storage project at Clear Air Force Station (AFS) is urgently needed to provide 30 days of emergency back-up power sufficient to power the Solid State Phased Array Radar System (SSPARS) facility, a vital component of the Enhanced Polar System (EPS) and expanded Missile Defense Agency (MDA) missions. This project includes new security fences and an entry control facility to surround the tanks and meet current protection level requirements.

The project estimate, based on a preliminary design and cost estimate validated by the U.S. Army Corps of Engineers (USACE), was included in the FY 2015 President's Budget at \$11.5 million. The Architect & Engineer (A&E) firm completed their 100% design in September 2014 and re-validated the cost estimate. However, upon solicitation, bids received (approximately \$22 million) were substantially above the authorized \$11.5 million. The USACE determined that the estimate failed to account for the increased cost of operating at such a remote location and overestimated labor productivity given security requirements at Clear AFS.

To reduce costs, a value engineering study validated the requirement and evaluated alternate designs to meet the 30-day fuel supply and associated security requirements. The initial design called for construction of four 60,000 gallon underground fuel storage tanks in a concrete vault, which also required relocation of an existing drainage pond. The study determined that the

actual fuel storage requirement for the anticipated load would only be 170,000 gallons and that standard 40,000 gallon tanks would satisfy the requirement while reducing cost. The new 5 tank above ground configuration maintains a minimum supply of 160,000 gallons at all times (even while a single tank out of service for maintenance) and eliminates the need to relocate the existing drainage pond.

The Air Force coordinated these changes with all stakeholders and the security team. All parties confirmed that this solution satisfies all operational, maintenance, and security requirements. The value engineering effort delivered an above ground option that meets all requirements at a cost that is within \$5.3 million of the original authorization

This project is urgently needed to support critical SSPARS missions. If this reprogramming action approved by June 30, 2017, the summer 2017 construction season will be used to secure the area by installing fencing, an intrusion detection system, and a security control center. If delayed beyond the summer 2017 construction season, these security enhancements will not be operational in time to protect the EPS system scheduled for the second quarter FY 2018. Security requirements would then have to be met through rotational manpower – Airmen guarding the system 24 hours a day / 7 days a week – until security components are complete.

A Title 10 U.S.C. §2853 authorized cost and scope of work variation notification reflecting the Current Working Estimate (CWE) was sent to the congressional committees on January 6, 2017. Following this notification, it was discovered that a percentage was not applied for Supervision, Inspection, and Overhead and a final review of the CWE corrected the total cost increase by an additional \$1.3 million. That correction is included in this request.

Source of Funds: Bid savings from the following projects will fund this requirement.

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>(Dollars in Thousands)</u>		
		<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Andersen AB Joint Region Marianas Guam Strike Fuel Systems Maintenance Hangar Inc 2 AJJY123010B	2015	64,000	40,960	4,000 ¹
Andersen AB Joint Region Marianas PAR Low/Corrosion Control/Composite AJJY133028	2016	34,400	29,880	1,300
			Total:	5,300

¹ A Title 10 U.S.C. §2853 scope and cost reduction notification dated January 28, 2015, was sent to the congressional committees reflecting the Current Working Estimate.

Bid Expiration Date: N/A
Military Construction, Army National Guard
Reprogramming Request

Installation: Camp Ripley, Little Falls, Minnesota
Project: Enlisted Barracks, Transient Training, PN 270240
Authorization: Title 10 U.S. Code, Section 2854, Restoration or Replacement of Damaged or Destroyed Facilities

Estimated Cost (\$000):

Previously Appropriated	-
Previously Reprogrammed (Prior Approval)	-
Requested Reprogramming	17,000
Total Estimated Cost	17,000

Description: A specially designed Enlisted Barracks, Transient Training consisting of permanent construction that includes a Dining Facility, Administrative Building and Rigid Pavement for Military Equipment Parking which is integral to the facility. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, storm drainage, parking areas, and site improvements. The facility will be constructed on State land.

Justification: Building 07132, which was comprised of three occupancies (Enlisted Barracks, Dining Facility and Company Headquarters Building), sustained substantial tornado damage on September 7, 2016. The Minnesota Army National Guard subsequently declared the building a complete loss due to severe structural damage. Load bearing walls, trusses, roof and decking were destroyed. After assessing the damage, the site was cleared due to the hazardous conditions and the facility has been posted "Off Limits." The destruction of the old building has caused a shortage of Transient Training space that continues to affect the training support capabilities of Camp Ripley. Individual Soldier readiness is impacted due to the lack of proper available transient facilities and increased driving distances for personnel required to lodge off post. Without a new facility, both unit and Soldier readiness will continue to decline due to the loss of training time and shortage of required space.

A 10 USC 2854 congressional notification dated March 20, 2017, was sent to the congressional committees.

Source of Funds: Bid savings from the following projects will fund this action.

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Fort Leonard Wood, Missouri Regional Training Institute PN: 290176	2013	17,410 ^{/1}	1,756 ^{/2}	12,500
Topeka, Kansas Taxiway, Ramp & Hanger Alterations PN: 200102	2013	9,188 ^{/1}	626 ^{/3}	4,500
			Total:	17,000

^{1/} The appropriated amounts reflect the across-the-board rescission as directed by the Consolidated and Further Continuing Appropriations Act, 2013, Division G, Sections 3001/3004, and reductions as directed by the Budget Control Act of 2011 (Sequestration).

^{2/} This project is 100% complete with final cost of \$15.897 million (\$1.756 million of FY 2013 funding and \$14.141 million of FY 2009 funding).

^{3/} This project is 100% complete with final cost of \$8.799 million (\$0.626 million of FY 2013 funding and \$8.173 million of FY 2009 funding).

Bid Expiration Date: N/A

Military Construction, Army National Guard

Reprogramming Request

Installation: Camp Ripley, Little Falls, Minnesota

Project: Transient Training Officers Quarters, PN 270109

Authorization: Title 10 U.S. Code, Section 2854, Restoration or Replacement of Damaged or Destroyed Facilities

Estimated Cost (\$000):

Previously Appropriated	-
Previously Reprogrammed (Prior Approval)	-
Requested Reprogramming	8,000
Total Estimated Cost	8,000

Description: A specially designed Transient Training Officer Quarters consisting of permanent construction that includes a Geothermal Heating Plant which is integral to the facility. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, storm drainage, parking areas, and site improvements. The facility will be constructed on State land.

Justification: The Transient Training Officer Quarters sustained substantial tornado damage on September 7, 2016. The Minnesota Army National Guard subsequently declared the building a complete loss due to severe structural damage. Load bearing walls, trusses, roof and decking were destroyed. After assessing the damage, the site was cleared due to the hazardous conditions and the facility has been posted "Off Limits." The destruction of the previous building has caused a shortage of Transient Training Officer Quarter space that continues to affect the training support capabilities of Camp Ripley. Individual Soldier readiness is impacted due to the lack of proper available transient facilities and increased driving distances for personnel required to lodge off post. Without a new facility, both unit and Soldier readiness will continue to decline due to the loss of training time and shortage of required space.

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(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Camp Williams, Riverton, Utah BEQ Facility (Regional Training Institute) PN: 490076	2013	14,508 ¹	878 ²	8,000
			Total:	8,000

^{1/} The appropriated amounts reflect the across-the-board rescission as directed by the Consolidated and Further Continuing Appropriations Act, 2013, Division G, Sections 3001/3004, and reductions as directed by the Budget Control Act of 2011 (Sequestration).

^{2/} This project is 100% complete with final cost of \$15.794 million (\$0.878 million of FY 2013 funding and \$14.916 of FY 2009 funding).

Funds Required Date: August 1, 2017

Military Construction, Defense-Wide

Department of Defense Education Activity (DoDEA)

Reprogramming Request

Installation: Camp Zama, Japan

Project: Renovate Zama High School

Authorization: National Defense Authorization Act for Fiscal Year (FY) 2013,
Public Law 112-239

Estimated Cost (\$000):

Previously Appropriated*	13,256
Sequestration Reduction	-1,023
Revised Appropriated Amount	12,233
Requested Reprogramming	22,749
Total Estimated Cost	34,982

**Reflects section 3001 and 3004 in P.L. 113-6*

Description: This project will renovate an existing high school complex comprised of three buildings at Camp Zama that are more than 20 years old, and currently in poor condition. The project includes related infrastructure such as utilities and site improvements.

Justification: After several solicitation attempts, the U.S. Army Corps of Engineers (USACE) received two contractor proposals for this project. Both were significantly higher than the original Government estimate. However, the USACE considers the low bid complete and without error, and at a fair and reasonable price based on current Japanese market conditions. As a result, an additional \$22.7 million is needed to award this project and provide for a complete and useable facility that meets mission requirements. This contractor bid expires on August 1, 2017, and the project cannot be awarded without this reprogramming action.

The increase in cost is attributed to several factors. First, labor costs are rising due to a shortage of qualified construction laborers in Japan, and a new requirement imposed by Japan that construction laborers receive fringe benefits. Increased scheduling challenges related to maintaining school operations during construction are also driving costs higher. In addition, the number of unforeseen conditions associated with deficiencies in the existing fire, seismic, and other life safety systems are higher than expected.

A Title 10 USC 2853 notification was submitted to Congress on April 18, 2017.

Source of Funds: Funds are available from the FY 2014 Wiesbaden Middle School Replacement, Wiesbaden, GY to fund this requirement. The Wiesbaden project was awarded using FY 2012 funds from three FY 2012 cancelled projects. The cancelled projects were: 1) Bitburg Elementary School Replacement, Spangdahlem, GY (cancellation notification was sent to Congress on October 2, 2015); 2) Vicenza High School Replacement, Vicenza, IT (cancellation notification was sent sent to Congress on April 17, 2015); and 3) Wetzell Smith Elementary Schools Replacement, Baumholder, GY (cancellation notification sent to Congress on April 17, 2015). As a result, FY 2014 funds from the Wiesbaden project are available to source this reprogramming request.

<u>Project / Location</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>(Dollars in Thousands)</u>	
			<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Wiesbaden Middle School Replacement, Wiesbaden, GY	2014	50,756	50,647	22,749

Bid Expiration Date: August 30, 2017

Military Construction, Defense-Wide

U.S. Special Operations Command

Reprogramming Request

Installation: Fort Bragg, North Carolina

Project: SOF Special Tactics Facility Phase 2

Authorization: National Defense Authorization Act for Fiscal Year (FY) 2016,
Public Law 114-92

Estimated Cost (\$000):

Previously Appropriated	43,887
Previously Reprogrammed	-
Requested Reprogramming	5,058
Total Estimated Cost	48,945

Description: Construct a two-story headquarters building, two-story medical training facility and a two-story combat support training facility at Aberdeen Training Facility (ATF), Fort Bragg, North Carolina.

Justification: Based on several separate solicitations for this project, an additional \$5.058 million is required to award this project for the full scope needed to meet mission requirements. The cost increase is attributed to growing demand in the local construction market as compared to the market at the time the project was estimated. These increases are likely due to a more robust private sector economy.

Source of Funds: Bid savings from the following projects are available to fund this requirement

<u>Project/Location</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>(Dollars in Thousands)</u>	
			<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
SOF Parachute Training Facility, Classified Location	2013	5,970*	5,719	251
SOF Support Addition Fort Bragg, NC	2013	3,571*	3,409	162

(Dollars in Thousands)

<u>Project/Location</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
SOF Ground Support Battalion Fort Campbell, KY	2013	24,250*	23,654	596
SOF AC-130-J Combat Parking Apron, Cannon AFB, NM	2013	20,332*	19,741	591
SOF Combat Services Support Facility-East, Joint Expeditionary Base Little Creek-Story, VA	2013	10,259*	9,584	675
SOF Group Special Troops Battalion, Fort Campbell, KY	2014	26,342	25,684	658
SOF Civil Affairs Battalion Complex, Fort Bragg, NC	2014	37,689	37,027	662
SOF System Integration Maintenance Office Facility, Fort Campbell, KY	2015	18,000	16,868	970
SOF Operational Support Facility, MacDill AFB, FL	2016	39,142	38,564	<u>493</u>
			Total:	5,058

**Reflects applicable general reductions, rescissions, and sequestration.*