

Subject: August 2017 Internal Reprogramming Request		DoD Serial Number: FY 17-25 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. This action is determined to be necessary in the national interest. This action does not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. Some adjustments in this reprogramming action impacts the **Military Intelligence Program (MIP)**.

Part I of this reprogramming action transfers and or realigns \$50.907 million among Fiscal Year (FY) 2017 Defense appropriations. This reprogramming action uses \$34.0 million of general transfer authority pursuant to section 8005 of division C of Public Law 115-31, the Department of Defense (DoD) Appropriations Act, 2017; and section 1001 of Public Law 114-328, the National Defense Authorization Act for FY 2017.

Part II of this reprogramming action transfers \$0.400 million from the Defense Acquisition Workforce Development Fund (DAWDF), 15/17, appropriation to the National Guard Personnel, Air Force, 17/17, appropriation for proper execution. This reprogramming action uses \$0.400 million of transfer authority pursuant Title 10, United States Code, section 1705(e)(1).

Part III of this reprogramming action transfers \$2.824 million from the Operation and Maintenance, Defense-Wide, 17/17, appropriation to the Services' Military Personnel, 17/17, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred pursuant to section 8055 of division C of Public Law 115-31, the DoD Appropriations Act, 2017.

Approved (Signature and Date)

9/5/17

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PART I

FY 2017 REPROGRAMMING INCREASES: **+50,907**

AIR FORCE INCREASES: **+16,907**

Research, Development, Test, and Evaluation, Air Force, 17/18 **+16,907**

Budget Activity 07: Operational System Development

PE 0305020F Combatant Command (CCMD) Intelligence Information Technology
1,507

Explanation: Funds are required to properly align the congressional mark up for execution in accordance with Public Law 115-31, the DoD Appropriations Act, 2017. This is a **MIP project**. This is a base budget requirement.

PE 0605117F Foreign Materiel Acquisition and Exploitation
58,360

Explanation: Funds are required to properly align the congressional mark up for execution in accordance with Public Law 115-31, the DoD Appropriations Act, 2017. This is a **MIP project**. This is a base budget requirement.

DEFENSE-WIDE INCREASE: **+34,000**

Operation and Maintenance, Defense-Wide, 17/17 **+34,000**

Defense Security Cooperation Agency (DSCA)

Budget Activity 04: Administration and Servicewide Activities
841,958

Explanation: Funds are required to ensure proper execution of FY 2017 expenses. In the DoD Appropriations Act, 2017, the Congress appropriated \$480.0 million of the DSCA's FY 2017 President's Budget request in a 2-year vice the requested 1-year O&M appropriation. Of the \$480.0 million appropriated as 2-year account, \$34.0 million is needed for transfer back to the 1-year appropriation to ensure proper execution of civilian salaries and other operating expenses for DSCA Headquarters. This is a base budget requirement.

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FY 2017 REPROGRAMMING DECREASES: **-50,907**

AIR FORCE DECREASE: **-16,907**

Research, Development, Test, and Evaluation, Air Force, 17/18 **-16,907**

Budget Activity 07: Operational System Development
 Classified Programs 12,987,293 12,987,293 -16,907 12,970,386

Explanation: Funds are available due to the misalignment of congressional add in Public Law 115-31, the DoD Appropriations Act, 2017. Funding is properly executed in PE 0305020F, Combatant Command (CCMD) Intelligence Information Technology (\$1.5 million) and PE 0605117F, Foreign Material Acquisition and Exploitation (\$15.4 million). This is base budget funding.

DEFENSE-WIDE DECREASE: **-34,000**

Operation and Maintenance, Defense-Wide, 17/18 **-34,000**

Defense Security Cooperation Agency (DSCA)
Budget Activity 04: Administration and Servicewide Activities
2,097,951 2,097,951 -34,000 2,063,951

Explanation: Funds are available because civilian salaries and other operating expenses for DSCA Headquarters are funded more appropriately from DSCA's 1-year appropriation. This is base budget funding.

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PART II

FY 2017 REPROGRAMMING INCREASE: **+400**

National Guard Personnel, Air Force, 17/17 **+400**

<u>Budget Activity 01: Reserve Component Training and Support</u>			
	3,319,915	3,319,915	+400
			3,320,315

Explanation: Funds are required for Air National Guard Contracting Career Field Functional Manager (CFFM) DAWDF Contracting Development Program initiative. The purpose of this funding is to provide selected Drill Status Guardsmen (DSGs) with relevant contracting experience and training needed to develop them into full-time AGR or Technician candidates, fully competent backfills, and deployment-ready members of the ANG Contracting Enterprise. This is a base budget requirement.

FY 2017 REPROGRAMMING DECREASE: **-400**

Defense Acquisition Workforce Development Fund, 15/17 **-400**

<u>Budget Activity 01: Acquisition Workforce</u>			
	382,271	382,271	-400
			381,871

Explanation: Funds are transferred from the DAWDF appropriation pursuant to Title 10, United States Code, section 1705(e)(1) for proper execution of the Air National Guard Contracting Career Field Functional Manager (CFFM) DAWDF Contracting Development Program initiative. This is base budget funding.

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PART III

<u>FY 2017 REPROGRAMMING INCREASES:</u>						<u>+2,824</u>		
<u>ARMY INCREASE:</u>						<u>+1,236</u>		
<u>National Guard Personnel, Army, 17/17</u>						<u>+1,236</u>		
Budget Activity 01: Reserve Component Training and Support								
	8,201,894		8,226,894			+1,236		8,228.130
<u>AIR FORCE INCREASES:</u>						<u>+1,588</u>		
<u>Reserve Personnel, Air Force, 17/17</u>						<u>+437</u>		
Budget Activity 01: Reserve Component Training and Support								
	1,749,596		1,749,596			+437		1,750.033
<u>National Guard Personnel, Air Force, 17/17</u>						<u>+1,151</u>		
Budget Activity 01: Reserve Component Training and Support								
	3,319,914		3,319,914			+1,151		3,321.065
<u>FY 2017 REPROGRAMMING DECREASE:</u>						<u>-2,824</u>		
<u>DEFENSE-WIDE DECREASE:</u>						<u>-2,824</u>		
<u>Operation and Maintenance, Defense-Wide, 17/17</u>						<u>-2,824</u>		
Civil Military Programs	198,575		198,575			-2,824		195.571

Explanation: This action transfers funds from the Operation and Maintenance, Defense-Wide, 17/17, appropriation to various appropriations for proper execution of the Department's Civil Military Program. The funds will finance costs associated with the Reserve Components' Active Duty for Training (ADT), travel and applicable statutory allowances, and will provide support and services to eligible organizations and activities outside the Department of Defense pursuant to section 2012 of the Title 10, United States Code.