

Subject: July 2017 Internal Reprogramming Request Appropriation Title: Operation and Maintenance, Defense-Wide, 17/17; Operation and Maintenance, Defense-Wide, 17/18	DoD Serial Number: FY 17-22 IR
	Includes Transfer? Yes

Component Serial Number: Line Item a	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. This action is determined to be necessary in the national interest. This action does not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action transfers \$52.049 million between Fiscal Year (FY) 2017 Defense-Wide Operation and Maintenance (O&M) appropriations. This reprogramming action uses \$52.049 million of general transfer authority pursuant to section 8005 of division C of Public Law 115-31, the Department of Defense (DoD) Appropriations Act, 2017; and section 1001 of Public Law 114-328, the National Defense Authorization Act for FY 2017.

<u>FY 2017 REPROGRAMMING INCREASE:</u>				<u>+52,049</u>
<u>Operation and Maintenance, Defense-Wide, 17/17</u>				<u>+52,049</u>
<u>Defense Security Cooperation Agency (DSCA)</u>				
<u>Budget Activity 04: Administration and Servicewide Activities</u>				
	755,909		755,909	+52,049
				807,958

Explanation: Funds are required to ensure proper execution of FY 2017 expenses. In the DoD Appropriations Act, 2017, the Congress appropriated \$480.0 million of DSCA's FY 2017 President's Budget request in a 2-year vice the requested 1-year O&M appropriation. Of the \$480.0 million appropriated as a 2-year account, \$52.049 million is needed for transfer back to the 1-year appropriation to ensure proper execution of civilian salaries and other operating expenses for DSCA Headquarters. This is a base budget requirement.

<u>FY 2017 REPROGRAMMING INCREASE:</u>				<u>-52,049</u>
<u>Operation and Maintenance, Defense-Wide, 17/18</u>				<u>-52,049</u>
<u>Defense Security Cooperation Agency (DSCA)</u>				
<u>Budget Activity 04: Administration and Servicewide Activities</u>				
	2,150,000		2,150,000	-52,049
				2,097,951

Explanation: Funds are available because civilian salaries and other operating expenses for DSCA Headquarters are funded more appropriately from DSCA's 1-year appropriation. This is base budget funding.

Approved (Signature and Date)

26 July 17