

Subject: National Defense Sealift Fund Request		DoD Serial Number: FY 17-15 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

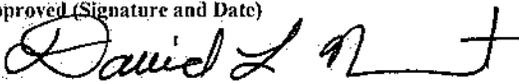
This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action transfers \$236.310 million from the Operation and Maintenance, Navy, 17/17, and \$274.524 million from the Operation and Maintenance, Navy, 17/X, appropriations to the National Defense Sealift Fund, 17/X, appropriation for proper execution. These funds are transferred pursuant to subsection (c) and (d) of 10 United States Code, section 2218.

<u>FY 2017 REPROGRAMMING INCREASES:</u>	<u>+510,834</u>	
<u>National Defense Sealift Fund, 17/X</u>	<u>+510,834</u>	
<u>Budget Activity 02: Operations, Maintenance, and Lease</u>		
-	-	+236,310 236,310

Explanation: Funds are required for the following activities:

- \$+157.102 million to support ten Large Medium-Speed Roll-on/Roll-off (LMSR) ships (in 5-day Reduced Operating Status (ROS-5)), five legacy MPS, one Enhanced MPS, two Dry Cargo/Ammunition (T-AKE) ships, one Offshore Petroleum Discharge System (OPDS) vessel and tender, and two Mobile Landing Platform (MLP) ships. This is a base budget requirement.
- \$+23.676 million to complete planned transportation, energy, and aviation alterations on Sealift Ships. This is a base budget requirement.
- \$+55.532 million to maintain and operate two Hospital Ships, eight Expeditionary Medical Support Facilities, four Expeditionary Medical Units, and four Forward Deployable Preventive Medicine Unit. The funds also maintain USNS Comfort and USNS Mercy in 5-day Reduced Operating Status (ROS-5) and continue a phased service life extension program for USNS Mercy. This is a base budget requirement.

Approved (Signature and Date) 	JUN 27 2017
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Budget Activity 05: Ready Reserve Force

	-	-	+274,524	274,524
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Explanation: Funds are required to maintain, activate, and operate the sealift ships in the ready reserve force to satisfy Combatant Commanders' critical war fighting requirements. Specifically, FY 2017 funding supports service life extensions for aging RRF priority ships, funds outyear engineering requirements for eight vessels and maintain three fleet facilities that layberth National Defense Reserve Fleet vessels. This is a base budget requirement.

FY 2017 REPROGRAMMING DECREASES: **-510,834**

Operation and Maintenance, Navy, 17/17 **-236,310**

Budget Activity 02: Mobilization

	1,275,171	1,275,171	-236,310	1,038,861
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Explanation: Funds are available because Congress appropriated \$180.8 million in the Operation and Maintenance, Navy, 17/17, appropriation for Sealift Ship Prepositioning and Surge and \$55.5 million in the Operation and Maintenance, Navy, 17/17, appropriation for Expeditionary Health Services Systems. This action does not change the purpose for which the funds were appropriated

- \$-157.102 million of funding from the Ship Prepositioning and Surge line item to the Large Medium Speed Roll-On/Roll-Off (RO/RO) (LMSR) Maintenance line item. This is base budget funding.
- \$-23.676 million from the Ship Prepositioning and Surge line item to the DoD Mobilization Alterations line item for proper execution. This is base budget funding.
- \$-55.532 million of funding from the Expeditionary Health Services Systems line item to the TAH Maintenance line item for proper execution. This is base budget funding.

Operation and Maintenance, Navy, 17/X **-274,524**

Budget Activity 02: Mobilization

	274,524	274,524	-274,524	-
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Explanation: Funds are available because Congress appropriated \$274.5 million in the Operation and Maintenance, Navy, 17/X, appropriation for the Ready Reserve Force. This is base budget funding.