

Subject: Ship Modernization, Operations and Sustainment Fund Appropriation Title: Various Appropriations	DoD Serial Number: FY 17-06 IR
	Includes Transfer? Yes

Component Serial Number: Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$75.1 million from the Ship Modernization, Operations and Sustainment Fund, 14/21, appropriation to the Operation and Maintenance, Navy, 17/17, (\$39.2 million); Weapons Procurement, Navy, 17/19, (\$4.0 million) and the Other Procurement, Navy, 17/19, (\$39.9 million) appropriations for proper execution. This transfer is pursuant to the authority provided in section 8107 of division C of Public Law 113-76, the Department of Defense (DoD) Appropriations Act, 2014. The Ship Modernization, Operations and Sustainment program operates, sustains, equips, and modernizes the Ticonderoga class guided missile cruisers, CG 63, CG 64, CG 65, CG 66, CG 68, CG 69, CG 73, and the Whidbey Island class dock landing ships LSD 41 and LSD 46.

FY 2017 REPROGRAMMING INCREASES: **+75,100**

Operation and Maintenance, Navy, 17/17 **+39,200**
Budget Activity 01: Operating Forces
 - 106,830 **+39,200** 146,030

Explanation: Funds are required to support the maintenance and modernization costs for USS TORTUGA (LSD 46) and USS VICKSBURG (CG 69). This is a base budget requirement.

Wepons Procurement, Navy, 17/19 **+4,000**
Budget Activity 04: Other Weapons
 CG Modernization Weapons - - **+4,000** 4,000

Explanation: Funds are required to support the procurement and installation costs for USS CHOSIN (CG 65) and USS VICKSBURG (CG 69). This is a base budget requirement.

Other Procurement, Navy, 17/19 **+31,900**
Budget Activity 01: Ships Support Equipment
 CG Modernization - 49,200 **+21,900** 71,100
 LSD Midlife and Modernization - - **+10,000** 10,000

Explanation: Funds are required to support the maintenance, modernization and procurement costs for USS TORTUGA (LSD 46), USS CHOSIN (CG 65), and USS VICKSBURG (CG 69). This is a base budget requirement.

Approved (Signature and Date)

Michael McCord January 18, 2017

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<u>FY 2017 REPROGRAMMING DECREASE:</u>				<u>-75,100</u>			
<u>Ship Modernization, Operations and Sustainment Fund, 14/21</u>				<u>-75,100</u>			
<u>Public Law 113-76</u>		2,244,400	1,288,700	<u>-75,100</u>		1,213,600	

Explanation: Funds are available in the Ship Modernization, Operations and Sustainment Fund to finance the operational and modernization needs of the Ticonderoga class guided missile cruisers and the Whidbey Island class dock land ships. This is base budget funding.