

Subject: U.S. Southern Command Detection and Monitoring Aircraft		DoD Serial Number: FY 16-31 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because this action uses general transfer authority, exceeds established reprogramming threshold, and initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$37.0 million among Fiscal Year (FY) 2016 Defense appropriations. This reprogramming action uses \$37.0 million of general transfer authority pursuant to section 8005 of Public Law 114-113, the Department of Defense (DoD) Appropriations Act, 2016; and section 1001 of Public Law 114-92, the National Defense Authorization Act for FY 2016.

<u>FY 2016 REPROGRAMMING INCREASE:</u>									<u>+37,000</u>
<u>Aircraft Procurement, Air Force, 16/18</u>									<u>+37,000</u>
<u>Budget Activity 04: Other Aircraft</u>									
P-9A	-		-		+3	+37,000	3	37,000	

Explanation: Funds are required to procure three DHC-8 (Q200) aircraft systems, currently being leased, to support the detection and monitoring (D&M) mission in the U.S. Southern Command (SOUTHCOM) area of responsibility. The Department has been leasing aircraft for the D&M mission since FY 2000. The purchase of these aircraft will change the ownership of these three existing aircraft from contractor to the federal government. The aircraft will continue to be contractor operated. The purchase of these aircraft is expected to result in approximately \$14.8 million a year in savings. The estimated cost of this new start effort is \$37.0 million in FY 2016. Operation and maintenance of this effort are included in the Drug Interdiction and Counter-Drug Activities, Defense, 17/17, President’s Budget request. This is a congressional special interest item. This is a **new start**. This is a base budget requirement.

<u>FY 2016 REPROGRAMMING DECREASES:</u>									<u>-37,000</u>
<u>Drug Interdiction and Counter-Drug Activities, Defense, 16/16</u>									<u>-37,000</u>
<u>Budget Activity 01: Drug Interdiction</u>									
	716,109		36,998			-36,998			-
<u>Budget Activity 03: National Guard Counter-Drug Program</u>									
	212,900		2			-2			-

Explanation: Funds are available in the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation that would otherwise be used to continue the current lease of three DHC-8 aircraft currently

Approved (Signature and Date)

Paul McCord Sept 8, 2016

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used to support the detection and monitoring mission in the SOUTHCOM area of responsibility. These funds are being transferred to the Air Force to purchase and assume ownership of the existing DHC-8 aircraft from the contractor. The purchase of these aircraft is expected to result in approximately \$14.8 million a year in savings. The \$25.0 million congressional add for SOUTHCOM operational support is included as part of the funds being used for the purchase of the DHC-8 aircraft. The National Guard Counter-Drug Program funds are available due to a rounding anomaly. This is a congressional special interest item. This is base budget funding.