

Subject: August 2016 Prior Approval Request		DoD Serial Number: FY 16-30 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general and special transfer authority, exceeds established reprogramming thresholds, affects congressional special interest items, or indicates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers or realigns \$95.886 million among Fiscal Year (FY) 2016 Defense appropriations. This reprogramming action uses \$58.156 million of general transfer authority pursuant to section 8005 of division C of Public Law 114-113, the Department of Defense Appropriations Act, 2016; and section 1001 of Public Law 114-92, the National Defense Authorization Act for FY 2016.

Part II of this reprogramming action transfers \$40.071 million among FY 2016 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming uses \$40.071 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 114-113, the DoD Appropriations Act, 2016.

Part III of this reprogramming action realigns \$8.5 million within the Other Procurement, Air Force, 15/17, appropriation.

PART I – FY 2016 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2016 REPROGRAMMING INCREASES:</u>		<u>+95,886</u>	<u>+93,597</u>
<u>NAVY INCREASES:</u>		<u>+71,156</u>	<u>+68,867</u>
<u>Military Personnel, Navy, 16/16</u>		<u>+43,156</u>	<u>+40,867</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>			
	7,862,127	7,862,127	+400
			7,862,527

Explanation: Funds are required for officer base pay, retired pay accrual, basic allowance for housing, basic allowance for subsistence, special pays, allowances, and social security due to higher than planned mobilization of 4 reserve officers (in addition to the 287 reserve officers addressed in FY 16-13 PA (Operation FREEDOM’S SENTINEL and Other Priorities Request)) in support of Overseas Contingency Operations (OCO). This requirement for \$400 thousand was previously submitted and approved in FY 16-22 PA (Omnibus 2016 Request) to reprogram \$2.1 million; however, insufficient funding sources were approved to finance the entire requirement. All committees approved \$1.7 million of OCO sources,

Approved (Signature and Date)



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which funded 19 of the 23 Reserve officers for which funding is required. This \$400 thousand requirement is not an increase to the requirement in the Omnibus 2016 request. This is an OCO budget requirement.

Budget Activity 02: Pay and Allowances of Enlisted

18,001,790	18,001,790	+42,756	18,044,546
		+40,467	18,042,257

Explanation: Funds are required for the following:

- \$+36.356 million is required for enlisted personnel base pay, retired pay accrual, basic allowance for housing, special pays, allowances, and social security due to enlisted workyears that are 1,222 higher than planned. This requirement was included within the requirement for an additional 2,933 enlisted workyears previously submitted in Part I of the FY 16-22 PA (Omnibus 2016) reprogramming request. Due to denied base sources in Part I of the Omnibus 2016 reprogramming, only 1,711 of the 2,933 workyears requested in the Omnibus 2016 were funded. These 1,222 workyears are not an increase to the previously approved request. This is a base budget requirement.
- \$+6.4 million is required for enlisted personnel base pay, retired pay accrual, basic allowance for housing, special pays, allowances, and social security due to higher than planned mobilization of 143 reserve enlisted personnel (in addition to the 570 reserve enlisted personnel addressed in FY 16-13 PA (Operation FREEDOM’S SENTINEL and Other Priorities Request)) in support of OCO. This request was previously submitted in FY 16-22 PA (Omnibus 2016) request. A total of \$6.8 million in OCO sources were denied; approved sources were insufficient to fund this requirement. This is not an increase to the previously approved request. This is an OCO budget requirement.

Other Procurement, Navy, 16/18

+28,000

Budget Activity 07: Personnel and Command Support Equipment

Medical Support Equipment	4,790	4,790	+28,000	32,790
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Explanation: Funds are required for Expeditionary Medical Facilities systems upgrades by replacing existing shelters that are approaching the end of their useful service life, and provide a scalable, rapidly deployable medical treatment facility equally capable of operating ashore and afloat. The new systems will be rapidly erectable, provide improved safety, and upgraded performance. This is a base budget requirement.

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AIR FORCE INCREASES: **+24,730**

Missile Procurement, Air Force, 16/18 **+15,000**

Budget Activity 05: Other Support
 Special Update Programs 276,562 276,562 **+15,000** 291,562

Explanation: Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a base budget requirement.

Other Procurement, Air Force, 16/18 **+5,750**

Budget Activity 03: Electronics and Telecommunications Equipment
 Base Communications Infrastructure 82,410 82,410 **+2,800** 85,210

Explanation: Funds are required to procure a Land Mobile Radio (LMR) infrastructure, communications towers and antennas in Agadez, Niger, in support of the U. S. Africa Command (USAFRICOM). The LMRs are critical communication tools for first responders, on-scene commanders, security police, and aircraft maintainers. The towers and antennas provide communications connectivity between the operations area and the living support area. These funds are critical to all base functions and the standup of operations in Agadez. If funds are not received, timely security alert notifications will not occur, possibly compromising base security and putting base personnel at risk. This is a congressional special interest item. This is a base budget requirement.

Budget Activity 04: Other Base Maintenance and Support Equipment
 Items Less Than \$5 Million 30,277 30,277 **+2,950** 33,227

- Explanation: Funds are required for the following:
- \$+2.350 million to replace the current Tent Extendable Modular Personnel (TEMPER) in Niamey, Niger, used as a dining facility in support of U. S. Africa Command (USAFRICOM) missions. Food preparation safety and hygiene are serious concerns as the current tent experiences severe flooding during the rainy season and is beyond its serviceable life, requiring constant repairs, due to the harsh conditions of the southern Sahara Desert. A new prefabricated, relocatable dining structure will feed the 300-330 steady state personnel and accommodate a surge capacity of up to 500 personnel excepted before the end of the year. This is a congressional special interest item. This is a base budget requirement.
 - \$+0.6 million to procure two 20ft shelters for Agadez, Niger, to house communications equipment. If not funded, equipment will be exposed to the elements in austere environments, preventing proper environmental controls, which limits the lifespan of the equipment and exposes cryptographic networking devices to unauthorized access. This is a congressional special interest item. This is a base budget requirement.

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<u>Research, Development, Test, and Evaluation, Air Force, 16/17</u>						+3,980		
<u>Budget Activity 07: Operational System Development</u>								
PE 0207040F Multi-platform Electronic Warfare Equipment	-	-				+3,980		3,980

Explanation: Funds are required for the ALQ-131A Electronic Attack Pod Upgrade Program (EAPUP), which upgrades the capability of the ALQ-131 EA pod through integration of Digital Radio Frequency Memory technology and components from the ALQ-184 EA pod. This upgraded system will increase jamming capability against modern threats, which subsequently improves freedom of action for 3rd and 4th generation fighters in non-permissive environments. Additional funds are required to complete follow-on test events required for the Engineering and Manufacturing Development (EMD) phase of the program to include Federal government flight and ground tests at the national ranges in California, Florida, and Nevada. Failure to fund will place aircrews against unacceptable threats as the legacy electronic warfare pods were designed and built in the 1980s and are no longer effective against current hostile radar threats. This is not a new start, rather the continuation of an effort that was previously funded in FY 2015. This is a base budget requirement.

<u>FY 2016 REPROGRAMMING DECREASES:</u>						<u>-95,886</u>		<u>-93,597</u>
<u>NAVY DECREASES:</u>						<u>-71,156</u>		<u>-68,867</u>

<u>Operation and Maintenance, Navy, 16/16</u>						<u>-28,000</u>		
<u>Budget Activity 02: Mobilization</u>	917,948		917,948			<u>-28,000</u>		889,948

Explanation: Funds are available for Expeditionary Medical Facilities systems upgrades due to the legal determination that the new and existing systems will be purchased with Other Procurement, Navy. This is a congressional special interest item. This is base budget funding.

<u>Other Procurement, Navy, 16/18</u>						<u>-30,256</u>		<u>-27,967</u>
<u>Budget Activity 01: Ships Support Equipment</u>								
LHA/LHD Midlife	26,545		26,545			-6,000		20,545

Explanation: Funds are available due to the installation delay of the brushless generator for power management platform. The scheduled installation was cancelled on LHD 2 due to technical and scheduling risks identified during advanced planning for this availability. This is a congressional special interest item. This is base budget funding.

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LPD Class Support Equipment		45,929		45,929		-8,000		37,929
<u>Explanation:</u> Funds are available due to deferred procurements of Zonal Uninterruptible Power Supplies, Helicopter Hangar Door Control modifications, and shore based spares. Contracts for this equipment are anticipated to award in FY 2017 using funds already budgeted for in FY 2017. This is a congressional special interest item. This is base budget funding.								
Items Less Than \$5 Million		95,349		95,349		-6,000		89,349
<u>Explanation:</u> Funds are available due to underexecution, including delays in the Carrier Passive Countermeasure System and ship schedule changes for alteration and installations during Fleet availabilities. This is a congressional special interest item. This is base budget funding.								
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Info Systems Security Program (ISSP)								
		135,687		135,687		-10,256		125,431
						-7,967		127,720
<u>Explanation:</u> Funds are available due to execution delays associated with the VINSON/Advanced Narrowband Digital Voice Terminal Cryptographic Modernization (VACM) full-rate production (FRP) contract award. The contract will be awarded in FY 2017 using funds already budgeted for in FY 2017. This is base budget funding.								
<u>HAC Denied \$2.289 million</u>								
<u>Research, Development, Test, and Evaluation, Navy, 16/17</u>						<u>-12,900</u>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
PE 0603748N LINK PLUMERIA		229,335		209,335		-6,000		203,335
<u>Explanation:</u> Funds are available from a classified program. The details are classified and will be provided under separate cover. This is base budget funding.								
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0604757N Ship Self Defense (Engage: Soft Kill EW)								
		103,053		103,053		-1,900		101,153
<u>Explanation:</u> Funds are available due to the delay in Advanced Offboard Electronic Warfare Decoy development effort preliminary design engineering and manufacturing development contract, which will not award this fiscal year. This is a congressional special interest item. This is base budget funding.								

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Budget Activity 06: Management Support

PE 0605853N Management, Technical & International Support								
		81,322		81,322		-5,000		76,322

Explanation: Funds are available from the CHENG (Chief Engineer) Project because the FY 2016 requirement is to close out current efforts due to the entire funding line being realigned in FY 2017 to PE 0603382N Advanced Combat Systems Technology, Project 0385 (Rapid Prototype Development). The close-out requirement will be met with the remaining funding. This source was previously approved by all the congressional defense committees in FY 16-14 (March PA reprogramming request). This is a congressional special interest item. This is base budget funding.

AIR FORCE DECREASES: **-24,730**

Other Procurement, Air Force, 16/18 **-5,750**

<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>								
Engineering and EOD Equipment		64,656		64,656		-5,750		58,906

Explanation: Funds are available because of requirement and price changes due to an evolving mission for the standup of the Agadez, Niger base infrastructure. Funds were initially requested in the President's Budget to procure tent flooring, airfield lighting, a guard tower, and base barriers. After the initial footprint in Agadez, the Air Force stood up a new unit, the Air Force Installation and Mission Support Center (AFIMSC) Detachment 4, on October 1, 2015. This unit supports installation management across United States Air Forces in Europe and Air Forces Africa (USAFE-AFAFRICA). The AFIMSC Detachment 4 reprioritized the basing, bed down, security, and force protection issues to the current Agadez mission. This is base budget funding.

Research, Development, Test, and Evaluation, Air Force, 16/17 **-18,980**

<u>Budget Activity 07: Operational System Development</u>								
Classified Programs						-18,980		

Explanation: Funds are available from various classified efforts. The details are classified and will be provided under separate cover. This is base budget funding.

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PART II – FY 2016 SPECIAL TRANSFER AUTHORITY (Section 9002)

<u>FY 2016 REPROGRAMMING INCREASES:</u>	<u>+40,071</u>	<u>+5,000</u>
<u>ARMY INCREASE:</u>	<u>+5,000</u>	
<u>Operation and Maintenance, Army, 16/16</u>	<u>+5,000</u>	
<u>Budget Activity 01: Operating Forces</u>		
30,676,122	32,335,199	+5,000
		32,340,199

Explanation: Funds are required to support European Reassurance Initiative (ERI) proposal A.1 (“Armored Brigade Combat Team (ABCT) Presence”), including requirements associated with 1.0 ABCT presence in Eastern Europe and the related Army prepositioned stocks unit sets. This is an OCO budget requirement.

9/23/2016 Implemented

<u>AIR FORCE INCREASE:</u>	<u>+35,071</u>
<u>Research, Development, Test, and Evaluation, Air Force, 16/17</u>	<u>+35,071</u>
<u>Budget Activity 07: Operational System Development</u>	
<u>PE 0205219F MQ-9 UAV</u>	
118,550	118,550
	+35,071
	153,621

Explanation: Funds are required to develop the software and integrate the hardware associated with the Automatic Take Off and Landing Capability (ATLC) capability for the MQ-9 Reaper Unmanned Aerial System (UAS), thus improving the Intelligence, Surveillance, and Reconnaissance (ISR) support to the warfighters. The ATLC will potentially reduce downrange deployment and launch and recovery (L&R) pilot training requirements. Specifically, the funding will ensure MQ-9 meets the National Telecommunications and Information Administration mandate to end MQ-9 C-band command and control (C2) links in all unrestricted airspace by the end of December 2018. Additionally, the ATLC will provide an alternate path to transition away from C-band for Line of Sight (LOS) operations and ensure MQ-9 Common Data Link (CDL) compliance for launch and recovery operations. A continued delay in providing this capability will result in diminished ability to meet U.S. Central Command's ISR demands, and less efficient employment of personnel and other resources, such as ground control stations. This is a congressional special interest item. This is an OCO budget requirement.

SAC Denied

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<u>FY 2016 REPROGRAMMING DECREASES:</u>						<u>-40,071</u>		<u>-5,000</u>
<u>DEFENSE-WIDE DECREASES:</u>						<u>-40,071</u>		<u>-5,000</u>
<u>Operation and Maintenance, Defense Wide, 16/16</u>						<u>-40,071</u>		<u>-5,000</u>
<u>Defense Security Cooperation Agency</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		3,178,545		3,151,245		-40,071		3,111,174
9/22/2016 Implemented						-5,000		3,146,245

Explanation: Funds are available from the following programs:

- ~~\$ 35.071 million from the Lift and Sustain account due to lower than expected number of troops using this authority. This is Title IX OCO budget funding.~~
- \$-5.0 million due to the reassessment of operational requirements associated with the support to enhanced Military-to-Military (M2M) events in ERI proposal J5.1 (“Strengthen the Capacity of NATO and NATO Partners”). This is Title IX OCO budget funding.

OUSDC(C) adjusted to balance to approved requirements

PART III

<u>FY 2015 REPROGRAMMING INCREASE:</u>						<u>+8,500</u>		
<u>Other Procurement, Air Force, 15/17</u>						<u>+8,500</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
USCENTCOM		16,342		16,342		+8,500		24,842

Explanation: Funds are required to implement the Mission Partner Environment-Information System (MPE-IS) global node at United States Central Command (USCENTCOM) Headquarters, MacDill Air Force Base, Florida. This node replaces the currently independent physically-based network hosting environments of CENTCOM's national and international coalition partners into a Virtual Data Center (VDC) capability, allowing for a common mission network (system infrastructure framework and computing environment) for all Communities of Interest (COIs). This is an immediate critical requirement to supporting "the fight tonight" current ongoing overseas contingency operations in the USCENTCOM Area of Responsibility (AOR) which includes Operations Freedom's Sentinel, Inherent Resolve, Spartan Shield, and Gallant Phoenix. The MPE-IS applies modern technologies and processes to improve warfighter agility and reduce associated infrastructure, support and maintenance of information sharing costs. If funds are not received, USCENTCOM will not have the ability to allow rapid creation of multinational COIs to support all phases of military operations, day-to-day security cooperation, in addition to improving the operational effectiveness of U.S. and multinational forces supporting missions within their AOR. This is an OCO budget requirement.

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<u>FY 2015 REPROGRAMMING DECREASE:</u>						<u>-8,500</u>		
<u>Other Procurement, Air Force, 15/17</u>						<u>-8,500</u>		
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>								
Contingency Operations		118,734		118,734		-8,500		110,234

Explanation: Funds are available due to a delay in upgrading 14 Recovery of Airbase Denied by Ordnance (RADBO) vehicles funded as an Urgent Operational Need (UON). The RADBO allows combatant commanders to have the ability to rapidly assess and report explosive ordnance damage, remove or neutralize unexploded ordnance on damaged airfields and repair damage. At the end of Development Testing II, there were 16 separate configuration issues identified. These items are currently being addressed; however, this pushes the end of the next testing cycle to July 2017, with a production decision expected in August 2017. The contracting process will take approximately 5 to 6 months, which will prohibit the obligation of these funds before they expire in September 2017. This is Title IX OCO budget funding.