

Subject: Counterterrorism Partnerships Fund Transfer		DoD Serial Number: FY 16-26 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers a total of \$412.390 million, in two parts, from the Counterterrorism Partnerships Fund (CTPF), 15/16, and 16/17, appropriations to various appropriations for proper execution. This transfer is pursuant to the authority provided in Title IX, Overseas Contingency Operations (OCO), under the heading “Counterterrorism Partnerships Fund” of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015, and division C of Public Law 114-113, the DoD Appropriations Act, 2016, and section 1534 of Public Law 113-291, the Carl Levin and Howard P. “Buck” McKeon National Defense Authorization Act for Fiscal Year (FY) 2015. These actions are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

**Part I** of this reprogramming action transfers \$35.470 million from the CTPF, 15/16, appropriation to the Operation and Maintenance, Defense-Wide, 16/16, appropriation. The Defense Security Cooperation Agency (DSCA) is providing support and assistance to foreign security forces to conduct counterterrorism activities under the Authority to Build the Capacity of Foreign Security Forces (10 USC 2282).

**Part II** of this reprogramming action transfers \$376.920 million from the CTPF, 16/17, appropriation to the Operation and Maintenance, Army, 16/16, appropriation (\$0.140 million) and to the Operation and Maintenance, Defense-Wide, 16/16, appropriation (\$376.780 million). The DSCA is providing support and assistance to foreign security forces to conduct counterterrorism activities under the Authority to Build the Capacity of Foreign Security Forces (10 USC 2282) and U.S. Africa Command (USAFRICOM) is supporting exercises and engagements that facilitate the development of partner nation capabilities to manage and execute counterterrorism operations in the USAFRICOM’s area of responsibility (AOR) under the authority for the Combatant Commanders to conduct military-to-military engagements (10 USC 164).

**PART I**

<b><u>FY 2016 REPROGRAMMING INCREASE:</u></b>				<b><u>+35,470</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 16/16</u></b>				<b><u>+35,470</u></b>
<b><u>Defense Security Cooperation Agency</u></b>				
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>				
	2,932,365		2,932,365	<b>+35,470</b>
				2,967,835

Explanation: Funds are required to provide support and assistance to foreign security forces in the USAFRICOM and U.S. Central Command AORs to conduct counterterrorism activities under the Authority to Build the Capacity of Foreign Security Forces (10 USC 2282). This is an OCO budget requirement.

Approved (Signature and Date)

*Michael McCord June 29, 2016*

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<b><u>FY 2016 REPROGRAMMING DECREASE:</u></b>						<b><u>-35,470</u></b>		
<b><u>Counterterrorism Partnerships Fund, 15/16</u></b>						<b><u>-35,470</u></b>		
<u>Public Law 113-235</u>		1,300,000		36,501		<b><u>-35,470</u></b>		581

Explanation: Funds are available from the CTPF to provide support and assistance to foreign security forces or other groups or individuals to conduct, support, or facilitate counterterrorism and crisis response activities. This is Title IX OCO budget funding.

**PART II**

<b><u>FY 2016 REPROGRAMMING INCREASES:</u></b>						<b><u>+376,920</u></b>		<b><u>+210,710</u></b>
<b><u>Operation and Maintenance, Army, 16/16</u></b>						<b><u>+140</u></b>		
<u>Budget Activity 01: Operating Forces</u>		30,787,131		30,787,131		<b><u>+140</u></b>		30,787,271

~~Explanation: Funds are required to support partner nation forces through Defense Institution Building (DIB) efforts and to enable partner nation capacity to absorb capability, conduct and sustain CT operations across the African continent, and support partner nation interoperability with U.S. forces. Under the authority for the Combatant Commanders to conduct military to military engagement (10 U.S.C. 164), the United States will conduct engagements with partner nations in order to share best practices on the execution and integration of general and expeditionary/combat engineering functions for mobility and infrastructure to position, protect, and sustain forces in order to enable sustained CT operations. This is an OCO budget requirement.~~

**HASC and SASC Deferred**

<b><u>Operation and Maintenance, Defense-Wide, 16/16</u></b>						<b><u>+376,780</u></b>		<b><u>+210,710</u></b>
<u>Defense Security Cooperation Agency</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>		2,932,365		2,967,835		<b><u>+376,780</u></b>		3,344,615
						<b><u>+210,710</u></b>		3,178,545

Explanation: Funds are required to provide support and assistance to foreign security forces in the USAFRICOM and USCENTCOM AORs to conduct counterterrorism activities under the Authority to Build the Capacity of Foreign Security Forces (10 USC 2282). This is an OCO budget requirement.

**OUSD(C) adjusted to balance to approved sources**

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<b><u>FY 2016 REPROGRAMMING DECREASE:</u></b>						<b><u>-376,920</u></b>		<b><u>-210,710</u></b>
<b><u>Counterterrorism Partnerships Fund, 16/17</u></b>						<b><u>-376,920</u></b>		<b><u>-210,710</u></b>
<u>Public Law 114-113</u>		1,100,000		682,790		<b><u>-376,920</u></b>		305,870
						<b><u>-210,710</u></b>		472,080

Explanation: Funds are available from the CTPF to provide support and assistance to foreign security forces or other groups or individuals to conduct, support, or facilitate counterterrorism and crisis response activities. This is Title IX OCO budget funding.