

Subject: May 2016 Prior Approval Request	DoD Serial Number: FY 16-21 PA
Appropriation Title: Various Appropriations	
Includes Transfer Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general transfer authority, special transfer authority, and exceed established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

**Part I** of this reprogramming action transfers or realigns \$195.336 million among Fiscal Year (FY) 2016 Defense appropriations. This reprogramming action uses \$154.636 million of general transfer authority pursuant to section 8005 of Public Law 114-113, the Department of Defense Appropriations Act, 2016; and section 1001 of Public Law 114-92, the National Defense Authorization Act for FY 2016.

**Part II** of this reprogramming action transfers \$90.706 million from the Defense Working Capital Fund appropriation to the FY 2016 Title IX Overseas Contingency Operations (OCO) Operation and Maintenance, Navy appropriation pursuant to section 8008 of division C of Public Law 114-113, the DoD Appropriations Act, 2016.

**Part III** of this reprogramming action realigns \$2.5 million within the Procurement of Ammunition, Navy and Marine Corps, 15/17, appropriation.

**Part IV** of this reprogramming action realigns \$3.681 million within the Procurement of Ammunition, Navy and Marine Corps, 15/17, appropriation.

**PART I – FY 2016 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2016 REPROGRAMMING INCREASES:</u></b>	<b><u>+195,336</u></b>	<b><u>+155,223</u></b>
<b><u>NAVY INCREASES:</u></b>	<b><u>+193,636</u></b>	<b><u>+153,523</u></b>
<b><u>Reserve Personnel, Marine Corps, 16/16</u></b>	<b><u>+12,538</u></b>	<b><u>+6,000</u></b>
<u>Budget Activity 01: Reserve Component Training and Support</u>		
707,219	707,219	
<b>8/25/2016 Implemented</b>	<b>+6,000</b>	<b>719,757</b>

**Explanation:** Funds are required to support Pay Group F, Recruit Training due to a shortfall in the Marine Corps Reserve accession pipeline. The basic training and Primary Military Occupational Specialty school accession requirement for Selected Marine Corps Reserve Unit personnel is 326 workyears higher than budgeted. The workyears are needed to meet accession plans to fill Marine Corps Reserve unit vacancies due to force structure modifications. This is a base budget requirement.

Approved (Signature and Date)

*Meredith McCord June 9, 2016*

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**OUSD(C) adjusted to balance to approved sources**

<b><u>Operation and Maintenance, Navy, 16/16</u></b>	<b><u>+65,485</u></b>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>		
5,359,590	5,359,590	+65,485
<b>8/25/2016 Implemented</b>		5,425,075
<b>9/19/2016 Implemented</b>		+62,785
		5,422,375
		+2,700
		5,425,075

Explanation: Funds are required for the following efforts:

- \$+48.5 million for the Office of Personnel Management’s (OPM) Federal Investigative Services due to unplanned price increases for security clearance-related investigation services. The increased costs are a result of OPM’s efforts to enhance and upgrade their information technology (IT) security systems and improve the timeliness of security clearances. This is a base budget requirement.
- \$+6.985 million for civilian personnel pricing due to higher average pay costs caused by slower attrition than forecasted, increased benefit costs, and the transition to the Acquisition Demonstration pay scale. This is a base budget requirement.
- \$+10.0 million for the Base Communications Office program, which provides base communication services (voice, video and data) for over 500,000 Navy personnel including: telephone service (Defense Switched Network, local/long distance service, Federal Technology Service 2001, 911/E911); telephone bill distribution, validation and payment; and operations and maintenance of telephone switching networks and inside/outside cable plants. This is a base budget requirement.

<b><u>Operation and Maintenance, Marine Corps, 16/16</u></b>	<b><u>+104,913</u></b>	<b><u>+71,338</u></b>
<u>Budget Activity 01: Operating Forces</u>		
5,742,603	5,742,603	+67,492
<b>8/25/2016 Implemented</b>		5,810,095
<b>9/19/2016 Implemented</b>		+46,330
		5,788,933
		+18,700
		5,807,633

Explanation: Funds are required to support the following:

- \$+44.795 million for the Operating Forces to support deployed operations and crisis response requirements including unit level and pre-deployment training, joint training and exercises, intermediate and organizational maintenance, secondary repairables, and Host Based Security System/Assured Compliance Assessment Solution. This is a base budget requirement.
- \$+17.199 \$+14.737 million for Field Logistics to support Urgent Universal Need Statement requirements for the Special Purpose Marine Air Ground Task Force and Counter Unmanned Aerial Systems capabilities, the operation of financial systems, and additive manufacturing efforts. This is a base budget requirement.
- \$+5.498 million for Base Operating Support to support audit preparation for real property and general equipment. This is a base budget requirement.

**OUSD(C) adjusted to balance to approved sources**

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Budget Activity 04: Administration and Servicewide Activities								
		538,460		538,460		+37,421		575,881
<b>8/25/2016 Implemented</b>						<b>+6,308</b>		544,768

Explanation: Funds are required to support the Financial Improvement and Audit Readiness (FIAR) audit support, independent and objective, enterprise-focused analysis for the Commandant of the Marine Corps, and public communications efforts. This is a base budget requirement.

**OUSD(C) adjusted to balance to approved sources**

<b><u>Procurement, Marine Corps, 16/18</u></b>						<b><u>+10,700</u></b>		
<b><u>Budget Activity 04: Communications and Electronics Equipment</u></b>								
<b><u>Next Generation Enterprise Network</u></b>								
		67,295		67,295		<b>+10,700</b>		77,995

Explanation: Funds are required for an Urgent Universal Need Statement for Network Access Control Compliance Remediation, which will be the foundational capability to monitor the Marine Corps Enterprise Network (MCEN) and to prevent external and internal threats to the MCEN. This capability will provide the Commander for Marine Corps Forces Cyberspace Command (MARFORCYBER) with the capability to command and control the MCEN. Via automation, these tools will verify classified and unclassified workstation compliance with security standards/patches before allowing access to the MCEN. This is base budget requirement.

<b><u>DEFENSE-WIDE INCREASE:</u></b>						<b><u>+1,700</u></b>		
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<b><u>Procurement, Defense-Wide, 16/18</u></b>						<b><u>+1,700</u></b>		
<b><u>Budget Activity 01: Major Equipment</u></b>								
<b><u>Major Equipment, OSD</u></b>								
		44,439		44,439		<b>+1,700</b>		46,139

Explanation: Funds are required for modernization of the commercial-off-the-shelf hardware and software infrastructure for migration into the Joint Service Provider end solution virtualized network, as part of the Department of Defense Chief Information Officer data center consolidations and ongoing cybersecurity requirements. The Enterprise Funds Distribution system aligns with the Office of the Secretary of Defense Business Enterprise Architecture. This is a base budget requirement.

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**PART I – FY 2016 GENERAL TRANSFER AUTHORITY (Section 8005)**

**FY 2016 REPROGRAMMING DECREASES:** **-195,336** **-155,223**

**NAVY DECREASES:** **-193,636** **-153,523**

**Military Personnel, Marine Corps, 16/16** **-58,538**  
Budget Activity 02: Pay and Allowances of Enlisted  
8,831,622 8,831,622 **-58,538** 8,773,084

Explanation: Funds are available from the Basic Allowance for Housing (BAH) program because there are fewer Marines with dependents for pay grades E3-E5 than budgeted. This is base budget funding.

**Operation and Maintenance, Navy, 16/16** **-30,000**  
Budget Activity 01: Operating Forces  
38,405,872 38,405,872 **-10,000** 38,395,872

Explanation: Funds are available due to lower than budgeted fuel cost. This is base budget funding.

Budget Activity 02: Mobilization 917,948 917,948 **-20,000** 897,948

Explanation: Funds are available due to a delay for the scheduled decommissioning of a Surface Ship Support Barge (SSSB). This is base budget funding.

**Operation and Maintenance, Navy Reserve, 16/16** **-21,985**  
Budget Activity 01: Operating Forces  
966,724 966,724 **-21,985** 944,739

Explanation: Funds are available due to lower than budgeted fuel cost. This is base budget funding.

~~**Procurement of Ammunition, Navy and Marine Corps, 16/18** **-12,468**~~  
~~Budget Activity 02: Procurement of Ammunition, Marine Corps~~  
~~120MM, All Types 4,826 4,826 **-4,600** 226~~

~~Explanation: Funds are available from the 120MM Multi Purpose High Explosive (MP HE) (CA57) cartridge as the base requirement has been provided to the Marine Corps from existing Army stockpile, which has provided the Marine Corps with the inventory necessary to meet current inventory objective. This is base budget funding.~~

**SAC Denied**

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Non Lethals		3,868		3,868		3,868		
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Explanation: Funds are available from the Non Lethals line due to the Mission Payload Module’s failure to pass final testing, to reach Milestone C and enter production. The Marine Corps has identified the funding as available to apply towards higher priority requirements. This is base budget funding.

**SAC Denied**

Items Less Than \$5M		11,947		11,947		4,000		7,947
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Explanation: Funds are available due to an internal review of First Destination Transportation (FDT) requirements for ammunition that resulted in a savings primarily due to fewer ammunition shipments currently planned in FY 2016. The Marine Corps identified this funding as available to apply towards higher priority requirements. This is base budget funding.

**SAC Denied**

<b><u>Procurement, Marine Corps, 16/18</u></b>						<b><u>-64,400</u></b>		<b><u>-43,000</u></b>
Budget Activity 04: Communications and Electronics Equipment								
Radio Systems		69,691		69,691		<b><u>-42,800</u></b>		26,891
<b>9/19/2016 Implemented</b>						<b><u>-21,400</u></b>		48,291

Explanation: Funds are available in the Tactical Communication Modernization program due to a slip in testing and certification of the Mobile User Objective System (MUOS) requirement. To enable procurement of the MUOS Firmware, National Security Agency Certification, Joint Interoperability Test Command Certification, and Army Forces Strategic Command Certification must be achieved and regression testing performed. Based on the most recent schedule of the planned certification and testing events, MUOS antennas and firmware will be procured later than planned. This is base budget funding.

**SAC Denied \$21.4 million and SASC Deferred \$21.4 million**

Comm & Elec Infrastructure Support		74,596		74,596		<b><u>-14,300</u></b>		60,296
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Explanation: Funds are available due to unforeseen delays in military construction projects on Guam as a result of the Defense Policy Review Initiative. Delays directly relate to munition explosive concern clearance in the J-200 utility and site improvement project on the North Ramp of Andersen Air Force Base. This is base budget funding.

<b><u>Budget Activity 06: Engineer and Other Equipment</u></b>								
Physical Security Equipment		40,145		40,145		<b><u>-7,300</u></b>		32,845

Explanation: Funds are available due to unforeseen delays in military construction projects on Guam as a result of the Defense Policy Review Initiative. Delays directly relate to munition explosive concern clearance in the J-200 utility and site improvement project on the North Ramp of Andersen Air Force Base. This is base budget funding.

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<del>Research, Development, Test, and Evaluation, Navy, 16/17</del>						<del>6,245</del>		
<del>Budget Activity 04: Advanced Component Development and Prototypes</del>								
<del>PE 0605812M Joint Light Tactical Vehicle (JLTV)</del>								
		30,987		30,987		6,245		24,742

Explanation: Funds are available due to the JLTV contract protest and stop work, which have been resolved and all schedule impacts were recognized, yielding an asset to fund higher priority requirements. This is base budget funding.

**HAC Denied**

**DEFENSE-WIDE DECREASE:** **-1,700**

<b><u>Chemical Agents and Munitions Destruction, Defense, 16/16</u></b>						<b><u>-1,700</u></b>		
<u>Budget Activity 01: Operation and Maintenance</u>								
Chem Demilitarization – O&M		88,744		88,744		-1,700		87,044

Explanation: Funds are available due to contract consolidation savings and can be reprogrammed with minimal risk to the program. This is base budget funding.

**PART II – FY 2016 WORKING CAPITAL FUND TRANSFER AUTHORITY (Section 8008)**

**FY 2016 REPROGRAMMING INCREASE:** **+90,706**

<b><u>Operation and Maintenance, Navy, 16/16</u></b>						<b><u>+90,706</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
		38,405,872		38,405,872		+90,706		38,496,578

Explanation: Funds are required for the following efforts:

- \$+72.214 million for additional flying hours to address an emergent operational requirement for the extension of the Harry S Truman Carrier Strike Group (CSG) in the CENTCOM AOR. This is an OCO budget requirement.
- \$+18.492 million for additional ship steaming days to address an emergent operational requirement for the extension of the Harry S Truman CSG in the CENTCOM AOR. This is an OCO budget requirement.

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**PART II – FY 2016 WORKING CAPITAL FUND TRANSFER AUTHORITY (Section 8008)**

**FY 2016 REPROGRAMMING DECREASE:** **-90,706**

**Defense Working Capital Fund, Defense-Wide, X** **-90,706**

Explanation: Funds are available from excess working capital funds cash balances due to lower than budgeted fuel costs. After the reprogramming, the cash balance will remain within the targeted FY 2016 upper and lower operational requirement range.

**PART III**

**FY 2015 REPROGRAMMING INCREASE:** **+2,500**

**Procurement of Ammunition, Navy and Marine Corps, 15/17** **+2,500**

Budget Activity 02: Procurement of Ammunition, Marine Corps

Artillery, All Types	42,357	42,357	<b>+2,500</b>	44,857
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Explanation: Funds are required for the 155mm Projectile High Explosive (HE) Insensitive Munitions (IM) filled (DA54), which is the prime round for the LW155 (Light Weight 155MM). Funding will allow the Marine Corps to procure the new Insensitive Munitions compliant 155mm HE round. The current funding profile provides for approximately 30 percent of inventory objective. This is a base budget requirement.

**FY 2015 REPROGRAMMING DECREASE:** **-2,500**

**Procurement of Ammunition, Navy and Marine Corps, 15/17** **-2,500**

Budget Activity 02: Procurement of Ammunition, Marine Corps

Items Less Than \$5M	11,549	11,549	<b>-2,500</b>	9,049
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Explanation: Funds are available due to an internal review of First Destination Transportation (FDT) requirements for ammunition that resulted in a savings primarily due to fewer ammunition shipments currently planned in FY 2015. This is base budget funding.

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**PART IV**

**FY 2015 REPROGRAMMING INCREASE:** **+3,681**

**Procurement of Ammunition, Navy and Marine Corps, 15/17** **+3,681**

Budget Activity 02: Procurement of Ammunition, Marine Corps

Artillery, All Types	42,357	42,357	<b>+3,681</b>	46,038
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Explanation: Funds are required for 155mm Projectile High Explosive Insensitive Munitions Filled (DA54), which is the prime round for the LW155 (Light Weight 155MM). Funding supports the Marine Corps to procure Insensitive Munitions compliant 155mm HE round. This funding will reset munitions expended in support of Operation ENDURING FREEDOM/Operation FREEDOM'S SENTINEL. This is an OCO budget requirement.

**FY 2015 REPROGRAMMING DECREASE:** **-3,681**

**Procurement of Ammunition, Navy and Marine Corps, 15/17** **-3,681**

Budget Activity 02: Procurement of Ammunition, Marine Corps

120 MM, All Types	10,170	10,170	<b>-3,681</b>	6,489
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Explanation: Funds are available from 120MM TPMP-T M1002 (CA31) and Multi-Purpose High Explosive (MP HE) (CA57) cartridges as the OCO reset requirement has been provided to the Marine Corps from existing Army stockpile, which has provided the Marine Corps with munitions to meet current inventory objectives. This is Title IX OCO budget funding.