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| Subject: April 2016 Military Intelligence Program (MIP) Prior Approval | | DoD Serial Number: FY 16-20 PA |
| Appropriation Title: Various Appropriations | | |
| | | Includes Transfer? Yes |

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| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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This reprogramming action is submitted for prior approval because this action uses general or special transfer authority and exceeds established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have previously been denied by the Congress. This impacts the **Military Intelligence Program (MIP)**.

Part I of this reprogramming action transfers or realigns \$59.274 million among Fiscal Year (FY) 2016 Army appropriations. This reprogramming action uses \$40.2 million of general transfer authority pursuant to pursuant to section 8005 of division C of Public Law 114-113, the Department of Defense (DoD) Appropriations Act, 2016; and section 1001 of Public Law 114-92, the National Defense Authorization Act for FY 2016.

Part II of this reprogramming action transfers \$6.991 million among FY 2015 Army appropriations. This reprogramming action uses \$6.991 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the DoD Appropriations Act, 2015; and section 1001 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015.

Part III of this reprogramming action transfers \$32.063 million among FY 2014 Defense appropriations. This reprogramming action uses \$29.573 million of general transfer authority pursuant to section 8005 of Public Law 113-76 of the Consolidated Appropriations Act, 2014, and section 1001 of Public Law 113-66, the National Defense Authorization Act for FY 2014.

Part IV of this reprogramming action transfers or realigns \$7.721 million among FY 2014 Title IX Overseas Contingency Operations (OCO) Army appropriations. This reprogramming action uses \$0.729 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 113-76, the DoD Appropriations Act, 2014.

Approved (Signature and Date)



MAY -6 2016

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PART I – FY 2016 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2016 REPROGRAMMING INCREASES: **+59,274**

ARMY INCREASES: **+59,274**

Aircraft Procurement, Army, 16/18 **+8,625**

Budget Activity 02: Modification of Aircraft

| | | | | |
|------------------------------|--------|--------|---------------|---------|
| Multi Sensor ABN Recon (MIP) | 95,725 | 95,725 | +8,625 | 104,350 |
|------------------------------|--------|--------|---------------|---------|

Explanation: Funds are required for the reset (to include the non-recurring engineering, build, and test to mitigate obsolescence issues) of the Wide Area Airborne Surveillance (WAAS) sensors for the Enhanced Medium Altitude Reconnaissance and Surveillance System – Geospatial Intelligence (EMARSS-G) fixed wing aircraft. The current sensors have obsolescence issues that are projected to degrade the WAAS capability in the FY 2019 timeframe due to obsolete components. This effort will result in an ability to continue to execute deployed missions without readiness degradation and will extend the usable life of the current sensor system for approximately 10 additional years. This is a **MIP project**. This is a base budget requirement.

Other Procurement, Army, 16/18 **+19,074**

Budget Activity 02: Communications and Electronics Equipment

| | | | | |
|--------------|---------|---------|----------------|---------|
| DCGS-A (MIP) | 304,408 | 304,408 | +14,436 | 318,844 |
|--------------|---------|---------|----------------|---------|

Explanation: Funds are required to support the procurement of Distributed Common Ground System - Army (DCGS-A) fixed workstations for Processing, Exploitation, and Dissemination (PED), ensuring mission readiness across the Headquarters (HQ) U.S. Army Intelligence and Security Command (INSCOM) and major subordinate commands. The major subordinate commands include the Military Intelligence Brigades (MIBs) in theater, MIB(T)s, and Military Intelligence (MI) Groups. The MIB(T)s serve as theater intelligence anchor points supporting Army Service Component Commands (ASCCs) and Combatant Commands (COCOMs), while the MI Groups support Army-wide requirements. Funds will procure 1,042 computers, 792 computer monitors, 218 software licenses, and approximately 150 servers and switches. If unfunded, HQ INSCOM DCGS-A architecture and operational multi-intelligence mission support capabilities will be negatively impacted across the ASCC, COCOM, regional and global commands. This is a **MIP project**. This is a base budget requirement.

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|---------------------------------------|-------|-------|---------------|-------|
| Joint Tactical Ground Station (JTAGS) | 3,906 | 3,906 | +4,638 | 8,544 |
|---------------------------------------|-------|-------|---------------|-------|

Explanation: Funds are required to address a cost increase in the procurement Joint Tactical Ground Station (JTAGS) Pre-Planned Product Improvement (P3I) Phase 1 systems, resulting from development issues. The funds will allow the program to maintain schedule and address both the cost increase of the JTAGS P3I

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program in order to improve theater missile warning performance using new on-orbit infrared sensors from the Spaced Based Infrared (SBIRS) satellites. JTAGS P3I deployment is supported by two Joint Requirements Oversight Council (JROC) memorandums (197-12 and 113-13) to address existing theater ballistic missile threats. If unfunded, critical missile warning performance capabilities will be further delayed. Training and sustainment costs will increase due to dual field configurations as well as increased information assurance system data vulnerability by continuing to support legacy system. This is a **MIP project**. This is a base budget requirement.

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|---|-----------------------|
| <u>Research, Development, Test, and Evaluation, Army, 16/17</u> | <u>+31,575</u> |
| <u>Budget Activity 04: Advanced Component Development and Prototypes</u> | |
| PE 0603766A Tactical Electronic Surveillance System - Adv Dev | |
| 13,472 | 13,472 |
| | +4,090 |
| | 17,562 |

Explanation: Funds are required to provide Army Tactical Exploitation of National Capabilities (TENCAP) risk mitigation in support of Air Vigilance for the U.S. European Command (EUCOM) Area of Responsibility (AOR). Funding will develop survey systems that can be managed and maintained at the unclassified level. Survey systems are designed to employ enhancement capabilities that will support a EUCOM Joint Urgent Operational Needs Statement (JUONS). This is a **MIP project**. This is a base budget requirement.

| | |
|--|---------------|
| <u>Budget Activity 07: Operational System Development</u> | |
| PE 0208053A Joint Tactical Ground System | |
| 20,515 | 20,515 |
| | +7,500 |
| | 28,015 |

Explanation: Funds are required to provide Joint Tactical Ground Station (JTAGS) Pre-Planned Product Improvement (P3I) Block 2 Phase 2 development. Information Assurance (IA) and software development issues during Phase 1 resulted in a cost overrun to the program. Funding planned for Phase 2 development was re-prioritized to cover the Phase 1 cost overrun to maintain fielding of the P3I Phase 1 system. JTAGS P3I Block 2 Phase 2 development will improve theater missile warning performance using new on-orbit infrared staring sensors from Space Based Infrared (SBIRS) satellites. If unfunded, critical missile warning performance capabilities will be further delayed by 18 months and development costs will increase due to loss of efficiencies in work planning/workforce retention. This is **MIP project**. This is a base budget requirement.

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|----------------------------------|---|---|----------------|--------|
| PE 0305219A MQ-1C Gray Eagle UAS | - | - | +19,985 | 19,985 |
|----------------------------------|---|---|----------------|--------|

Explanation: Funds are required to address software obsolescence issues within the Universal Ground Control Station (UGCS) by partitioning the current software into a new software architecture that supports the separation of flight and mission critical functionality. The development and implementation of this software architecture will be in accordance with Future Airborne Capability Environment (FACE) open

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avionics standards and will conform to airworthiness standards compliance. Without funding to address these software issues, the system will become increasingly difficult to guard against cyber intrusions and the software sustainment costs will increase. This is not a new start, rather a continuation of the UGCS development effort that was funded in FY 2015 and prior years. At the time the FY 2016 President’s Budget request was submitted, these obsolescence issues were not adequately defined. This is a **MIP project**. This is a base budget requirement.

FY 2016 REPROGRAMMING DECREASE: **-59,274**

ARMY DECREASE: **-59,274**

Other Procurement, Army, 16/18 **-59,274**

Budget Activity 03: Other Support Equipment

| | | | | | |
|---------------------------------|---------|--|---------|----------------|--------|
| Generators and Associated Equip | 166,356 | | 113,276 | -59,274 | 54,002 |
|---------------------------------|---------|--|---------|----------------|--------|

Explanation: Funds are available due to the Advanced Medium Mobile Power Systems (AMMPS) re-procurement acquisition strategy being revised, which will result in projected contract award in March 2017. In addition, due to the implementation of corrective actions discovered in developmental testing, the Large Advanced Mobile Power (LAMPS) Milestone C decision has slipped to the 4th quarter of FY 2017. A total of \$112.354 million is available in this line and the balance is on page 15 of the FY 16-19 PA April reprogramming request. This is base budget funding.

PART II – FY 2015 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2015 REPROGRAMMING INCREASE: **+6,991**

ARMY INCREASE: **+6,991**

Other Procurement, Army, 15/17 **+6,991**

Budget Activity 02: Communications and Electronics Equipment

| | | | | | |
|----------------------------|-------|--|-------|---------------|--------|
| CI Automation Architecture | 3,371 | | 3,371 | +6,991 | 10,362 |
|----------------------------|-------|--|-------|---------------|--------|

Explanation: Funds are required to provide the ability to conduct critical Processing, Exploitation and Dissemination (PED) on a 24x7 basis directly supporting Aerial Intelligence, Surveillance, Reconnaissance (AISR) geospatial intelligence, signals intelligence and sensor intelligence collection operations in support of Global Force Management Allocation Plan requirements. These funds will procure the following: 99 servers, networking devices and cryptologic devices; 189 keyboards, monitors, phones and peripherals; 1080 software licenses; and 40 computers. This modernization will improve the infrastructure at the ground station for satellite feeds from ongoing missions to be brought into the Global PED at Fort Gordon, Georgia. Funds will significantly improve the efficiency and effectiveness of the computing, networking

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| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | |

| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
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and storage environments. If unfunded, the Intelligence Analysts conducting the PED operations will lose the ability to access critical information and data provided via Spatial, Aerial, Terrestrial, and Sea downlinks, which would degrade their ability to support AISR operations in support of U.S. Central Command. This is a **MIP project**. This is a base budget requirement.

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|--|--|--------|--|--------|--|----------------------|--|--|--------|
| <u>FY 2015 REPROGRAMMING DECREASE:</u> | | | | | | | | | |
| | | | | | | <u>-6,991</u> | | | |
| <u>ARMY DECREASE:</u> | | | | | | | | | |
| | | | | | | <u>-6,991</u> | | | |
| <u>Research, Development, Test, and Evaluation, Army, 15/16</u> | | | | | | | | | |
| <u>Budget Activity 05: System Development and Demonstration</u> | | | | | | | | | |
| PE 0605013A Information Technology Development | | | | | | | | | |
| | | 67,255 | | 67,255 | | <u>-6,991</u> | | | 60,264 |

Explanation: Funds are available due to the Army Contract Writing System being re-designated from an Acquisition Category (ACAT) III to an ACAT I program. The re-designation resulted in a schedule slip. This is base budget funding.

PART III – FY 2014 GENERAL TRANSFER AUTHORITY (Section 8005)

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|---|----|---------|----|---------|----|-----------------------|----|--|---------|
| <u>FY 2014 REPROGRAMMING INCREASE:</u> | | | | | | | | | |
| | | | | | | <u>+32,063</u> | | | |
| <u>ARMY INCREASE:</u> | | | | | | | | | |
| | | | | | | <u>+22,591</u> | | | |
| <u>Aircraft Procurement, Army, 14/16</u> | | | | | | | | | |
| <u>Budget Activity 01: Aircraft</u> | | | | | | | | | |
| MQ-1 UAV | 15 | 500,547 | 15 | 500,547 | +4 | <u>+22,591</u> | 19 | | 523,138 |

Explanation: Funds are required to procure four Gray Eagle unmanned aircraft to replace aircraft lost in Operation FREEDOM’S SENTINEL. A total of \$30.3 million is being requested for the four aircraft; the other \$7.721 million is requested in Part IV of this reprogramming. These aircraft will be in the standard range configuration in support of Combat Aviation Brigade operations. The funds requested include the aircraft and associated government furnished equipment. This request accounts for all remaining war losses to date and brings the program back to a full complement of aircraft to include planned attrition aircraft. This is a **MIP project**. This is an OCO budget requirement.

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| <u>DEFENSE-WIDE INCREASE:</u> | | | | | | <u>+9,472</u> | | | |
| <u>Procurement, Defense-Wide, 14/16</u> | | | | | | <u>+9,472</u> | | | |
| <u>Budget Activity 01: Major Equipment</u> | | | | | | | | | |
| Defense Information System Network | | | | | | | | | |
| | | 77,104 | | 77,104 | | +9,472 | | 86,576 | |
| <p>Explanation: Funds are required to procure and install hardware to upgrade Multi-Protocol Label Switching (MPLS) equipment. The MPLS is part of a modernization effort to upgrade the bandwidth capacity of the Defense Information System Network (DISN). It is also the industry-standard, Joint Regional Security Stack (JRSS) enabling technology that enhances the speed of manages network traffic flow. Specifically, funds are required to procure routers and switches which will be installed at JRSS locations DoD-wide. The MPLS equipment is a Defense Information Systems Agency (DISA) requirement. The total MPLS requirement, included in both the FY 16-19 PA April Prior Approval and the FY 16-20 PA April Military Intelligence Program Prior Approval reprogramming requests, is \$41.8 million: \$17.7 million on page 10 of the FY 16-19 PA; \$3.4 million on page 30 of the FY 16-19 PA; \$11.2 million on page 32 of the FY 16-19 PA; and \$9.5 million on page 6 of the FY 16-20 PA. This is a base budget requirement.</p> | | | | | | | | | |
| <u>FY 2014 REPROGRAMMING DECREASES:</u> | | | | | | <u>-32,063</u> | | | |
| <u>ARMY DECREASES:</u> | | | | | | <u>-22,591</u> | | | |
| <u>Aircraft Procurement, Army, 14/16</u> | | | | | | <u>-2,490</u> | | | |
| <u>Budget Activity 02: Modification of Aircraft</u> | | | | | | | | | |
| Network and Mission Plan | | | | | | | | | |
| | | 60,519 | | 60,519 | | -2,490 | | 58,029 | |
| <p>Explanation: Funds are available due to a change in aircraft platform integration requirements for the Improved Data Modem which resulted in a schedule slip. The requirements will now be funded with Aircraft Procurement Army, 16/18, funds. This is base budget funding.</p> | | | | | | | | | |
| <u>Procurement of Ammunition, Army, 14/16</u> | | | | | | <u>-6,734</u> | | | |
| <u>Budget Activity 01: Ammunition</u> | | | | | | | | | |
| Items Less Than \$5 Million (AMMO) | | | | | | | | | |
| | | 12,423 | | 12,423 | | -500 | | 11,923 | |
| <p>Explanation: Funds are available due to lower than planned contract costs. There is no impact to the program. This is base budget funding.</p> | | | | | | | | | |

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| Demolition Munitions, All Types | | 27,787 | | 27,787 | | | -2,671 | | 25,116 |
| <u>Explanation:</u> Funds are available due to lower than planned contract costs. There is no impact to the program. This is base budget funding. | | | | | | | | | |
| CTG, 40MM, All Types | | 55,781 | | 55,781 | | | -3,563 | | 52,218 |
| <u>Explanation:</u> Funds are available due to lower than planned contract costs. There is no impact to the program. This is base budget funding. | | | | | | | | | |
| Other Procurement, Army, 14/16 | | | | | | | <u>-13,367</u> | | |
| <u>Budget Activity 02: Communications and Electronics Equipment</u> | | | | | | | | | |
| Army CA/MISO GPF Equipment | | | | | | | | | |
| | | 83 | 15,000 | 83 | 15,000 | - | -8,679 | 83 | 6,321 |
| <u>Explanation:</u> Funds are available due to a determination that Production Distribution System-Light and Special Operations Forces Deployment Node-Light cannot be supported by the U.S. Special Operations Command contracting actions. The program is being restructured to accommodate this fact of life schedule delay, and funding will be requested consistent with when funds will be executed. This is base budget funding. | | | | | | | | | |
| Joint Tactical Radio System | | 10,523 | 247,000 | 10,523 | 235,078 | - | -4,278 | 10,523 | 230,800 |
| <u>Explanation:</u> Funds are available and ahead of need due to program slip of the Manpack Radio Full and Open Competition award. The contract award was delayed in order to resolve concerns regarding contract requirements for weight, heat and battery performance and to meet the requirements to procure Non-Developmental Items (NDI) outlined in the May 2014 approved Acquisition Strategy. The Full and Open Competition Manpack Radio contract awards will now occur in second quarter of FY 2016. As a result of the contract delay, the first major procurement delivery order award will now occur in fourth quarter of FY 2017. A total of \$16.2 million is available in this line and the balance (\$11.922 million) was on page 23 of the FY 16-14 PA March reprogramming request. This is base budget funding. | | | | | | | | | |
| <u>Budget Activity 03: Other Support Equipment</u> | | | | | | | | | |
| Modification of In-Svc Equipment (OPA-3) | | | | | | | | | |
| | | 1,936 | 69,154 | 1,936 | 69,154 | - | -410 | 1,936 | 68,744 |
| <u>Explanation:</u> Funds are available due to cost savings associated with upgrades in modifications to counter mine clearing equipment. No impact to the program. This is base budget funding. | | | | | | | | | |

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NAVY DECREASES: **-9,472**

Aircraft Procurement, Navy, 14/16 **-7,272**
Budget Activity 04: Other Aircraft
 MQ-8 UAV 74,080 74,080 **-3,892** 70,188

Explanation: Funds are available because the following efforts have been deferred due to program schedule delays and will be funded in a future budget request: the digital control processor refactor efforts, non-recurring engineering obsolescence reviews, and support equipment requirements. This is a **MIP Project**. This is base budget funding.

Budget Activity 05: Modification of Aircraft
 RQ-7 Series 22,117 22,117 **-3,380** 18,737

Explanation: Funds are available due to contract savings associated with the procurement of the Tactical Common Data Link and Small Mission Computers. This is a **MIP Project**. This is base budget funding.

Other Procurement, Navy, 14/16 **-2,200**
Budget Activity 02: Communications and Electronics Equipment
 CANES-Intell 55,262 55,262 **-2,200** 53,062

Explanation: Funds are available due to favorable cost variations associated with CANES installations for afloat units. The installation cost fluctuations were attributed to and dependent on the ship class, variant of the predecessor system in the hull, and the geographic location of the installation. This is a **MIP Project**. This is base budget funding.

PART IV - FY 2014 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2014 REPROGRAMMING INCREASE: **+7,721**

Aircraft Procurement, Army, 14/16 **+7,721**
Budget Activity 01: Aircraft
 MQ-1 UAV 15 500,547 19 523,138 - **+7,721** 19 530,859

Explanation: Funds are required to procure four Gray Eagle unmanned aircraft to replace aircraft lost in Operation FREEDOM'S SENTINEL. A total of \$30.3 million is being requested for the four aircraft, the other \$22.591 million is requested in Part III of this reprogramming. These aircraft will be in the standard range configuration in support of Combat Aviation Brigade operations. The funds requested include the aircraft and associated government furnished equipment. This request accounts for all remaining war

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losses to date and brings the program back to a full complement of aircraft to include planned attrition aircraft. This is a **MIP project**. This is an OCO budget requirement.

FY 2014 REPROGRAMMING DECREASES: **-7,721**

Aircraft Procurement, Army, 14/16 **-6,992**

Budget Activity 01: Aircraft

AH-64 Apache Block IIIB New Build

| | | | | | | | |
|---|---------|---|---------|---|---------------|---|---------|
| 4 | 142,000 | 4 | 142,000 | - | -6,992 | 4 | 135,008 |
|---|---------|---|---------|---|---------------|---|---------|

Explanation: Funds are available because the cost estimate for the OCO aircraft assumed a stand-alone buy. Synergies with other buys resulted in lower unit costs for these aircraft. Reprogramming of these funds can be accomplished without impact to the program. This is Title IX OCO budget funding.

Missile Procurement, Army, 14/16 **-729**

Budget Activity 02: Other Missiles

Guided MLRS Rocket (GMLRS)

| | | | | | | | |
|-------|---------|-------|---------|---|-------------|-------|---------|
| 2,171 | 273,025 | 2,171 | 273,025 | - | -729 | 2,171 | 272,296 |
|-------|---------|-------|---------|---|-------------|-------|---------|

Explanation: Funds are available because the FY 2014 requirement has been satisfied and funds are available to support a higher priority. The funds were made available when the GMLRS FY 2014 Production contract was definitized. The reprogramming of these excess funds will have no impact on the program. This is Title IX OCO budget funding.