

Subject: Intelligence, Surveillance, and Reconnaissance (ISR) Request – MIP Appropriation Title: Various Appropriations	DoD Serial Number: FY 16-18 PA
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$15.305 million from the funding appropriated in section 9018 of Title IX Overseas Contingency Operations (OCO), division C of Public Law 114-113, the Department of Defense (DoD) Appropriations Act, 2016, to various Defense appropriations for execution in FY 2016. The reprogramming improves the Intelligence, Surveillance, and Reconnaissance (ISR) capabilities of the DoD by addressing Combatant Command ISR gaps. The requests meet all administrative and legal requirements, and none of these items have previously been denied by the Congress. Some adjustments in this reprogramming impact the **Military Intelligence Program (MIP)**.

This reprogramming transfers \$15.305 million from the Operation and Maintenance, Defense-Wide, 16/16, appropriation to various Components' FY 2016 Title IX OCO appropriations. This reprogramming action uses \$15.305 million of special transfer authority pursuant to sections 9002 and 9018 of Title IX OCO of division C of Public Law 114-113, the DoD Appropriations Act, 2016.

<u>FY 2016 REPROGRAMMING INCREASES:</u>	<u>+15,305</u>
<u>ARMY INCREASE:</u>	<u>+2,575</u>
<u>Other Procurement, Army, 16/18</u>	<u>+2,575</u>
<u>Budget Activity 02: Communications and Electronics Equipment</u>	
Trojan (MIP)	23,046
	20,471
	20,471
	+2,575

Explanation: Funds are required for the upgrade of four Armada systems by replacing obsolete equipment. Armada is a precision, long-range high frequency geolocation system that will be installed on airborne ISR platforms in the U.S. Southern Command (SOUTHCOM) area of responsibility (AOR). It is a critical capability in SOUTHCOM's ISR toolbox to support building partnership capacity, maritime detection and monitoring, combating transnational organized crime, and counter-terrorism. Additional classified details will be provided under separate cover. This is a **new start**. The total cost of the new start is the \$2.575 million requested. This is a **MIP project**. This is an OCO budget requirement.

Approved (Signature and Date)

Michael McCord April 29, 2016

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NAVY INCREASE: **+6,800**

Procurement, Marine Corps, 16/18 **+6,800**
Budget Activity 04: Communications and Electronics Equipment
 Intelligence Support Equipment 28,511 28,511 **+6,800** 35,311

Explanation: Funds are required to procure 33 Dual Receivers, 36 Digital Network Intelligence Sleeves, 5 Team Portable Collection System (TPCS) cases, and 6 Ruggedized Laptops that will provide for the collection and processing of new threat signals critical for counter-terrorism and force protection efforts in the U.S. Central Command (CENTCOM) and other combatant command AORs. The signals intelligence-equipped Marines provide combatant commanders vital strategic and operational information that can only be collected at the tactical edge. The TPCS also cues other collection assets, such as manned and unmanned aircraft in the CENTCOM AOR, and provides targeting data to strike-capable platforms. This is a congressional special interest item. This is a **MIP project**. This is an OCO budget requirement.

DEFENSE-WIDE INCREASE: **+5,930**

Procurement, Defense-Wide, 16/18 **+5,930**
Budget Activity 02: Special Operations Command
 RQ-11 Unmanned Aerial Vehicle 15,587 15,587 **+5,930** 21,517

Explanation: Funds are required to procure additional payloads for Tactical Unmanned Aerial Systems in the CENTCOM and U.S. Africa Command AORs due to the changing threat environment. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is a **MIP project**. This is an OCO budget requirement.

FY 2016 REPROGRAMMING DECREASE: **-15,305**

DEFENSE-WIDE DECREASE: **-15,305**

Operation and Maintenance, Defense-Wide, 16/16 **-15,305**
Budget Activity 04: Administration and Servicewide Activities
 Public Law 114-113, Sec. 9018 500,000 15,305 **-15,305** -

Explanation: In section 9018 of the Title IX OCO of division C of Public Law 114-113, the DoD Appropriations Act, 2016, the Congress provided additional funds to improve the ISR capabilities of the DoD. Section 9018 limited the availability of the funds to September 30, 2016. This reprogramming is required to transfer funds to procurement accounts, in order to merge the funds with those accounts for proper execution and to allow for sufficient procurement lead-time. This is Title IX OCO budget funding.