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## REPROGRAMMING ACTION - PRIOR APPROVAL

Page 1 of 3

Subject:	National	Guard	and	Reserve	Eq	ui	pment Req	uest	

Appropriation Title: National Guard and Reserve Equipment, Defense Wide, 14/16

DoD Serial Number: FY 16-09 PA

Includes Transfer? No

Component Serial Number:  Line Item	(Amounts in Thousands of Dollars)								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	c	d	e	f	g	h	i	

This prior approval reprogramming action is submitted because it exceeds established reprogramming thresholds and affects congressional special interest items. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which funds were originally appropriated; and is determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items has been denied previously by the Congress.

This reprogramming action realigns \$30.955 million within the National Guard and Reserve Equipment, Defense-Wide, 14/16, appropriation.

This reprogramming action is associated with letters sent to the congressional defense committees by the Principal Deputy Assistant Secretary of Defense (Manpower and Reserve Affairs), dated September 3, 2015, stating the Department's intent to repurpose the Marine Corps Reserve funding.

### **FY 2014 REPROGRAMMING INCREASES:**

+30,955

# National Guard and Reserve Equipment, Defense-Wide, 14/16

+30,955

<u>Budget Activity 01: Reserve Equipment</u> Army Reserve, Miscellaneous Equipment

175,000

175,000

+6,600

181,600

Explanation: Funds are required to support the following requirements previously submitted on the original Army Reserve Acquisition Plan approved by the congressional defense committees on July 11, 2014. Both of these requirements were identified as Army Reserve equipment shortfalls in the DoD National Guard and Reserve Equipment Report for Fiscal Year (FY) 2016:

- \$+3.4 million for the procurement of 10 additional High Mobility Multipurpose Wheeled Vehicle Ambulances. The original Acquisition Plan included funding for 60 ambulances, which was subsequently reduced to 35 due to reprioritization resulting from the Army baseline budget changes. This is an OCO budget requirement.
- \$+3.2 million for the procurement of eight additional Heavy Expanded Mobility Tactical Truck (HEMTT) Cargo Trucks. The original Acquisition Plan included funding for 65 trucks, which was subsequently reduced to 40 due to unit price increase. This is an OCO budget requirement.

Approved (Signature and Date)

McCord

March 11, 2016

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#### REPROGRAMMING ACTION \_ PDIOD ADDDOVAL

ADDITIONAL TRION AT INOVAL	Page 2 of
Subject: National Guard and Reserve Equipment Request	DoD Serial Number:
Appropriation Title: National Guard and Reserve Equipment, Defense Wide, 14/16	FY 16-09 PA
	Includes Transfer? No

Component Serial Number:  Line Item	(Amounts in Thousands of Dollars)								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	

Navy Reserve, Miscellaneous Equipment

65,000

65,000

+2,206

67,206

Explanation: Funds are required to support the following new line items not previously submitted on the original Navy Reserve Acquisition Plan approved by the congressional defense committees on May 15, 2014:

- \$+1.325 million for the procurement of 12 Engine Performance Assurance Monitoring Systems (EPAMS). This is an OCO budget requirement.
- \$+0.565 million for the procurement of 24 HH-60H Day Heads-up Display. This is an OCO budget requirement.
- \$+0.316 million for the procurement of 24 HH-60H Night Heads-up Display Upgrade Aviator's Night Vision Imaging Systems (ANVIS). This is an OCO budget requirement.

Air Force Reserve, Miscellaneous Equipment

70,000

70,000

+5,527

75,527

Explanation: Funds are required to support the following requirements previously submitted on the original Air Force Reserve Acquisition Plan approved by the congressional defense committees on June 30, 2014, in addition to two new line items:

- \$+0.8 million for the procurement of one additional C-130 Secure/Beyond Line of Sight (SLOS/BLOS) capability. The original Acquisition Plan included funding for 18 SLOS/BLOS. This is an OCO budget requirement.
- \$+0.27 million for the Support Equipment program towards security forces training, flight line maintenance, and inspection assets. This is an OCO budget requirement.
- \$+3.3 million for the procurement of three Simulator F-16 Multi Task Trainer Upgrades (new line item). This is an OCO budget requirement.
- \$+1.4 million for the procurement of two C-17 Engine Maintenance and Inspection Stands (new line item). This is an OCO budget requirement.

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## REPROGRAMMING ACTION - PRIOR APPROVAL

Page 3 of 3

Subject: National Guard and Reserve Equipment Request DoD Serial Number: Appropriation Title: National Guard and Reserve Equipment, Defense Wide, 14/16 FY 16-09 PA Includes Transfer? No

Component Serial Number:  Line Item			(A	mounts in The	ousands of Dolla	ars)		
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

Budget Activity 02: National Guard Equipment

Army National Guard, Miscellaneous Equipment

315,000

315,000

+8,372

323,372

Explanation: Funds are required to support the requirements previously submitted on the original Army National Guard Acquisition Plan approved by the congressional defense committees on May 6, 2014:

- \$+5.145 million for the procurement of 66 Guard Net Routers in addition to the 87 routers funded in original Acquisition Plan (153 total). This is a Dual Use item. This is an OCO budget requirement.
- \$+2.129 million for the procurement of 10 Radiological Back Pack Detection Monitoring Systems in addition to the 32 systems funded in original Acquisition Plan (42 total). This is an OCO budget requirement.
- \$+1.100 million for the procurement of 10 Lightweight Inflatable Decontamination Systems (LIDS) in addition to the 39 systems funded in original Acquisition Plan (49 total). This is an OCO budget requirement.

Air National Guard, Miscellaneous Equipment

315,000

315,000

+8,250

323,250

Explanation: Funds are required for the procurement of 11 Multi-Mission Design Series Real-Time Information in the Cockpits (RTIC) for the KC-135 aircraft. This is a new line item not previously submitted on the original Air National Guard Acquisition Plan approved by the congressional defense committees on May 6, 2014. This requirement was identified as an Air National Guard equipment shortfall in the DoD National Guard and Reserve Equipment Report for FY 2016. This is an OCO budget requirement.

# FY 2014 REPROGRAMMING DECREASE:

National Guard and Reserve Equipment, Defense-Wide, 14/16

Budget Activity 01: Reserve Equipment

Marine Corps Reserve, Miscellaneous Equipment

60,000

60,000

-30,955

-30,955

-30,955

29,045

Explanation: Funds are available for realignment because the Marine Corps Reserve is unable to execute its procurement funding within the guidelines prescribed by the congressional defense committees during the DoD process of developing and submitting Acquisition Plans for each of the National Guard and Reserve Components, as required by the Consolidated Appropriations Act, 2014. This is Title IX OCO budget funding.