

Subject: February 2016 Prior Approval Request	DoD Serial Number: FY 16-08 PA
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because this action uses general transfer authority, exceeds established reprogramming thresholds, and initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers or realigns \$42.270 million among Fiscal Year (FY) 2015 Defense appropriations. This reprogramming action uses \$6.950 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015; and section 1001 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015.

<u>FY 2015 REPROGRAMMING INCREASES:</u>	<u>+42,270</u>	<u>+32,070</u>
<u>NAVY INCREASE:</u>	<u>+18,470</u>	
<u>Other Procurement, Navy, 15/17</u>	<u>+18,470</u>	
<u>Budget Activity 07: Personnel and Command Support Equipment</u>		
Command Support Equipment	24,208	24,208
	+18,470	42,678

Explanation: Funds are required for collateral equipment to outfit, the Commander, Joint Task Force – Horn of Africa Headquarters building, Military Construction project (P-230). This requirement was requested in the FY 2015 Overseas Contingency Operations (OCO) budget, but funding was determined to be early to need and was not appropriated. The P-230 will be completed in mid-FY 2016. If these funds are not approved, P-230 cannot be occupied. **This is an OCO budget requirement.**

<u>AIR FORCE INCREASES:</u>	<u>+23,800</u>	<u>+13,600</u>
<u>Research, Development, Test, and Evaluation, Air Force, 15/16</u>	<u>+23,800</u>	<u>+13,600</u>
<u>Budget Activity 07: Operational System Development</u>		
PE 0303601F MILSATCOM Terminals	52,930	52,930
	+23,800	76,730
	+13,600	66530

Explanation: Funds are required for the following:

- \$+13.6 million is required to complete operational flight testing of the Family of Beyond-Line-of-Sight Terminal (FAB-T). This funding supports the sustainment of the Paul Revere/N404 test aircraft,

Approved (Signature and Date)

Michael McCool March 3, 2016

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located at Hanscom Air Force Base and operated by MIT Lincoln Laboratory, and program management support. If not funded, testing that supports the operational acceptance of the FAB-T cannot be completed on schedule, which will in turn negatively impact the Initial Operational Testing and Evaluation schedule. Funds are required by April 1, 2016. This is a base budget requirement.

- ~~\$+10.2 million to support Air Force accomplishment of integration and associated critical testing and systems engineering activities for the Presidential and National Voice Conferencing (PNVC) program, the Advanced Extremely High Frequency Extended Data Rate, worldwide, secure, survivable voice conferencing capability for the President and national senior leaders. The PNVC replaces the legacy Survivable Emergency Conferencing Network, which does not meet end user requirements due to poor voice quality and latency issues, and is reaching projected end of life. The Defense Information Systems Agency (DISA) previously managed the overall PNVC program. However, in May 2015, the Deputy Secretary of Defense designated the Air Force as the PNVC end-to-end integrator across all PNVC platforms, while DISA will continue to execute the development and production contracts for the PNVC baseband hardware/software components. Without this funding, the Air Force will be unable to fulfill its enduring mission to provide command and control of nuclear forces by the President and national senior leaders. Thus, this is a **new start** project for the Air Force. The total cost of this new start is \$53.0 million (FY 2016, \$25.2 million consisting of \$10.2 million under this action, and up to \$15 million in a subsequent reprogramming; FY 2017, \$27.8 million). This effort is included in the Air Force's FY 2017 President's Budget request. This is a base budget requirement.~~

SASC Deferred

<u>FY 2015 REPROGRAMMING DECREASES:</u>		<u>-42,270</u>	<u>-32,070</u>
<u>NAVY DECREASES:</u>		<u>-18,470</u>	
<u>Other Procurement, Navy, 15/17</u>		<u>-18,470</u>	
<u>Budget Activity 03: Aviation Support Equipment</u>			
Aviation Support Equipment	47,105	47,105	-2,100
			45,005

Explanation: Funds are available due to changes in ship availability schedules that have delayed shipboard installation of the F-35 Autonomic Logistics Information System. This is base budget funding.

<u>Budget Activity 08: Spares and Repair Parts</u>			
Spares and Repair Parts	315,085	315,085	-16,370
			298,715

Explanation: Funds are available due to lower than anticipated parts failure rates. This is base budget funding.

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<u>AIR FORCE DECREASES:</u>						<u>-23,800</u>		<u>-13,600</u>
<u>Other Procurement, Air Force, 15/17</u>						<u>-6,950</u>		
Budget Activity 04: Other Base Maintenance and Support Equipment								
Special Update Program		537,370		537,370		-6,950		530,420

~~Explanation: Funds are available from a classified program. Details will be provided under separate cover. This is base budget funding.~~

OUSD(C) adjusted to balance to approved requirements

<u>Research, Development, Test, and Evaluation, Air Force, 15/16</u>						<u>-16,850</u>		<u>-13,600</u>
Budget Activity 05: System Development and Demonstration								
PE 0605431F Advance EHF MILSATCOM (Space)								
		299,254		299,254		-4,600		294,654

~~Explanation: Funds are available due to the earlier than anticipated completion of Advanced Extremely High Frequency (AEHF) MILSATCOM Interim Contractor Support (ICS) effort. The AEHF ICS was budgeted for the entire FY 2015. However, with the timely completion of the AEHF Multi-Service Operational Test and Evaluation effort and the subsequent Initial Operations Capability declaration in July 2015, the \$4.6 million is excess to need, and there is no impact to the program. This is base budget funding.~~

PE 0605432F Polar MILSATCOM (Space)								
		99,788		99,788		-2,000		97,788

~~Explanation: Funds are available based on lower than forecasted Enhanced Polar System (EPS) software lines of code growth. Since the anticipated growth has not been realized, \$2.0 million can be reduced without impact or risk to the program. This is base budget funding.~~

PE 0605433F Wideband Global SATCOM (Space)								
		27,029		27,029		-7,000		20,029

~~Explanation: Funds are available due to fact-of-life changes with the Command & Control System - Consolidated (CCS-C) program. First, the relocation of the new operations center delayed the critical design review (CDR) by 6 months (from October 2015 to March 2016); and some development efforts have been delayed until CDR completion. Second, the recently awarded CCS-C Assurance and Capacity Enhancement effort was awarded for less than the government estimate. There is no impact to the program. This is base budget funding.~~

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~~Budget Activity 07: Operational System Development~~
~~Classified Programs~~ ~~3,250~~

~~Explanation: Funds are available from classified programs. Details will be provided under separate cover. This is base budget funding.~~

OUSD(C) adjusted to balance to approved requirements