

Subject: Counterterrorism Partnerships Fund Transfer Appropriation Title: Various Appropriations	DoD Serial Number: FY 16-05 PA
	Includes Transfer? Yes

Component Serial Number: Line Item a	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

This reprogramming action transfers a total of \$408.143 million, in two parts, from the Counterterrorism Partnerships Fund (CTPF), 15/16, appropriation to various appropriations for proper execution. This transfer is pursuant to the authority provided in Title IX, Overseas Contingency Operations (OCO), under the heading "Counterterrorism Partnerships Fund" of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015, and section 1534 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year (FY) 2015. These actions are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

Part I of this reprogramming action transfers \$404.640 million from the CTPF, 15/16, appropriation to the Operation and Maintenance, Defense-Wide, 16/16, appropriation. The Defense Security Cooperation Agency (DSCA) is providing support and assistance to foreign security forces to conduct counterterrorism activities under the Authority to Build the Capacity of Foreign Security Forces (10 USC 2282).

Part II of this reprogramming action transfers \$3.503 million from the CTPF, 15/16, appropriation to the Operation and Maintenance, Army, 16/16, appropriation (\$0.780 million) and to the Operation and Maintenance, Defense-Wide, 16/16, appropriation (\$2.723 million). The DSCA and U.S. Africa Command (USAFRICOM) are supporting exercises and engagements that facilitate the development of partner nation capabilities to manage and execute counterterrorism, counter-violent extremist organizations, and border security operations in the USAFRICOM's area of responsibility (AOR) under the authority of the Secretary of Defense (10 USC 113), the powers and duties of the Commanders of the Combatant Commands (10 USC 164), and the engagement function of the Africa Center for Regional Studies (10 USC 184).

PART I

<u>FY 2016 REPROGRAMMING INCREASE:</u>		<u>+404,640</u>	
<u>Operation and Maintenance, Defense-Wide, 16/16</u>		<u>+404,640</u>	
Defense Security Cooperation Agency	-	160,500	+404,640
2/11/2016 Implemented	-		565,140
3/11/2016 Implemented	-		+221,680
			+182,960
			565,140

Explanation: Funds are required to provide support and assistance to foreign security forces in the USAFRICOM and USCENTCOM AORs to conduct counterterrorism activities under the Authority to Build the Capacity of Foreign Security Forces (10 USC 2282). This is an OCO budget requirement.

Approved (Signature and Date)



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<u>FY 2016 REPROGRAMMING DECREASE:</u>							<u>-404,640</u>		
<u>Counterterrorism Partnerships Fund, 15/16</u>							<u>-404,640</u>		
<u>Public Law 113-235</u>		1,300,000		485,144		<u>-404,640</u>		80,504	
2/11/2016 Implemented						<u>-221,680</u>		263,464	
3/11/2016 Implemented						<u>-182,960</u>		80,504	
<u>Explanation:</u> Funds are available from the CTPF to provide support and assistance to foreign security forces or other groups or individuals to conduct, support, or facilitate counterterrorism and crisis response activities. This is Title IX OCO budget funding.									
<u>PART II</u>									
<u>FY 2016 REPROGRAMMING INCREASES:</u>							<u>+3,503</u>		
<u>Operation and Maintenance, Army, 16/16</u>							<u>+780</u>		
<u>Budget Activity 01: Operating Forces</u>		-		4,500		<u>+780</u>		5,280	
<u>Explanation:</u> Funds are required to support the FLINTLOCK 16 and AFRICAN LION 16 exercises by adding exercise evaluation personnel and support staff to engage with partner nations in the USAFRICOM AOR to build current and future counterterrorism capabilities under the inherent authority of the Secretary of Defense (10 USC 113) and the powers and duties of the Commanders of the Combatant Commands (10 USC 164). This is an OCO budget requirement.									
<u>Implemented 3/11/2016</u>									
<u>Operation and Maintenance, Defense-Wide, 16/16</u>							<u>+2,723</u>		
<u>Defense Security Cooperation Agency</u>		-		565,140		<u>+2,723</u>		567,863	
<u>Explanation:</u> Funds are required to support engagement activities focused on institutional capabilities to manage and execute counterterrorism operations in the USAFRICOM AOR under the authority of the Secretary of Defense (10 USC 113), the powers and duties of the Commanders of the Combatant Commands (10 USC 164), and the engagement function of the Africa Center for Regional Studies (10 USC 184). This is an OCO budget requirement.									
<u>Implemented 3/11/2016</u>									

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<u>FY 2016 REPROGRAMMING DECREASE:</u>						<u>-3,503</u>		
<u>Counterterrorism Partnerships Fund, 15/16</u>						<u>-3,503</u>		
<u>Public Law 113-235</u>		1,300,000		80,504		<u>-3,503</u>		77,001

Explanation: Funds are available from the CTPF to improve the capacity of the U.S. Armed Forces to provide enabling support to counterterrorism and crisis response activities undertaken by foreign security forces. This is Title IX OCO budget funding.

Implemented 3/11/2016