



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

OCT 20 2016

The Honorable Charles W. Dent
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

#	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
	<u>Army</u>			
1	Aberdeen Proving Ground, Maryland	Operations & Maintenance Facilities	2014	1,100,000

A similar letter is being sent to the Chairman of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Sincerely,

Michael McCord

Enclosures:
As stated

cc:
The Honorable Sanford D. Bishop, Jr.
Ranking Member



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OCT 20 2016

The Honorable Mark Kirk
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Enclosures:
As stated

cc:
The Honorable Jon Tester
Ranking Member

Bid Expiration Date: N/A
Military Construction, Army
Reprogramming Request

Installation: Aberdeen Proving Ground, Maryland
Project: Operations and Maintenance Facilities
Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2014,
Public Law 113-66

Estimated Cost (\$000):

Previously Appropriated	21,000
Below Threshold Reprogramming	1,900
Requested Reprogramming	1,100
Total Estimated Cost	24,000

Description: This project constructs two aerostat pads, operations and maintenance facilities, communications infrastructure, and electrical power transmission and distribution infrastructure to support missile defense equipment. Work includes information, fire protection, and alarm systems. Supporting facilities include site development, access lanes, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, and signage.

Justification: The contract for this project was awarded in May 2014 with a current working estimate (CWE) of \$20.1 million. Below threshold reprogramming actions were required for mandatory contract modifications and approved discretionary changes. The project is complete and beneficial occupancy occurred in August 2015. An additional \$1.1 million is required to finalize the settlement of all negotiated modifications and contract close-out. The negotiated modifications include additional unexploded ordnance (UXO) sweeps and monitoring, construction of access roads to permit Government operations adjacent to the project site, contractor personnel safety training for potential exposure to hazardous materials during site excavation, and adverse weather related delays.

Source of Funds: Bid savings from the following projects will fund this requirement.

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Fort Carson, CO Digital Multipurpose Training Range PN 59626	2013	17,976/ ¹	17,745	231
Fort Stewart, GA Automated Combat Pistol Qualification Course PN 67019	2013	3,645/ ¹	2,776/ ²	452
Fort Campbell, KY Unmanned Aerial Vehicle Complex PN 76239	2013	22,970/ ¹	20,495/ ³	350
Fort Hood, TX Modified Record Fire Range PN 67020	2013	4,195/ ¹	4,128	67
Total:				1,100

PN = Project Number

¹ The revised amounts reflect the across-the-board rescission as directed by Division G, Sections 3001/3004, Public Law 113-6.

² The remaining funds will be used for other Military Construction, Army requirements.

³ This project is 100% complete and remaining funds will be used for other Military Construction, Army requirements.