



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Charles W. Dent  
Chairman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

DEC 04 2015

Dear Mr. Chairman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the projects and amounts shown below. Detailed justification for each project is enclosed.

#	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
1	<u>Army</u> Fort Meade, Maryland	Brigade Complex	2012	9,100,000
2	<u>U.S. Special Operations Command</u> Naval Air Station Oceana, Virginia	SOF Human Performance Center	2014	18,219,000
3	<u>Washington Headquarters Services</u> Pentagon Reservation, Virginia	Secure Access Lane-Remote Vehicle Screening	2014	1,700,000

A similar letter is being sent to the Chairman of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Sincerely,

Michael McCord

Enclosures:  
As stated

cc:  
The Honorable Sanford D. Bishop, Jr.  
Ranking Member



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The Honorable Mark Kirk  
Chairman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

DEC 04 2015

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	<u>Army</u>			
1	Fort Meade, Maryland	Brigade Complex	2012	9,100,000
	<u>U.S. Special Operations Command</u>			
2	Naval Air Station Oceana, Virginia	SOF Human Performance Center	2014	18,219,000
	<u>Washington Headquarters Services</u>			
3	Pentagon Reservation, Virginia	Secure Access Lane-Remote Vehicle Screening	2014	1,700,000

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Sincerely,

Michael McCord

Enclosures:  
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cc:  
The Honorable Jon Tester  
Ranking Member

Bid Expiration Date: May 6, 2016

Military Construction, Army

Reprogramming Request

Installation: Fort George G. Meade, Maryland

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Project: Brigade Complex

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2012, Public Law 112-81.

Estimated Cost (\$000):

Previously Appropriated	36,000
Previously Reprogrammed	3,500
Requested Reprogramming	9,100
Total Estimated Cost	48,600

Description: Project will provide a brigade complex to support the Asymmetric Warfare Group. The project includes headquarters/operations facilities (brigade, battalion and company headquarters space; a sensitive compartmented information facility (SCIF); an information processing center), a fabrication facility, a vehicle maintenance facility, a wash platform, a covered loading area, a visitor control center, a guardhouse, and installation of an intrusion detection system and fire protection and alarm systems. It also will provide an administrative/shop building for displaced Directorate of Public Works (DPW) functions.

Justification: In June 2013, Congress approved a prior approval reprogramming action to award the contract option for an administrative/shop building for DPW functions. However, the option period expired on the same day the Army received approval. The contractor did not extend the acceptance period due to an error in their original bid and the Army resolicited the administrative/shop building. The current working estimate (CWE) is based on the most favorable bid and other costs associated with ongoing construction. In addition to the \$3.5 million reprogrammed in 2013, \$4.1 million is required to fully fund the administrative/shop building to include standard factors for contingency and contract administration. An additional \$3.2 million is required for modifications to the SCIF to meet the standards of Intelligence Community Standard 705-1. Mandatory modifications to the chiller and other mechanical systems require \$1.8 million. This reprogramming request is to provide full project scope.

A Title 10 USC 2853 notification was submitted to the Congress on September 14, 2015.

Source of Funds: Bid savings from the following projects will fund this requirement.

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Fort Carson, CO Aircraft Maintenance Hangar PN 77306	2012	61,765 <sup>/1</sup>	61,256	258
Fort Benning, GA Trainee Barracks Complex, Ph 3 PN 69745	2012	22,310 <sup>/2</sup>	21,843	325
Fort Campbell, KY Vehicle Maintenance Facility PN 64297	2012	36,390 <sup>/3</sup>	35,515	875
Fort Campbell, KY Unmanned Aerial Vehicle Maintenance Hangar PN 69501	2012	57,000 <sup>/4</sup>	48,585 <sup>/5</sup>	6,350
Fort Campbell, KY Barracks Complex PN 72684	2012	55,500 <sup>/6</sup>	54,156 <sup>/7</sup>	<u>1,292</u>
Total:				9,100

<sup>1/</sup> While the Aircraft Maintenance Hangar was appropriated at \$63 million, the Army previously reprogrammed \$1.2 million to the Aerial Gunnery Range, at Fort Bragg, NC. The action was approved on July 9, 2015.

<sup>2/</sup> While the Trainee Barracks Complex, Ph. 3 was appropriated at \$23 million, the Army previously reprogrammed \$.690 million to the Planning & Design account. The action was approved on July 16, 2015.

<sup>3/</sup> While the Vehicle Maintenance Facility was appropriated at \$40 million, it was reduced by \$3 million as part of the FY 2014 \$200 million unobligated balance rescission directed by IIR 3547, Section 130. The Army also previously reprogrammed \$.610 million to the Operational Readiness Training Complex, Fort Hood, TX. The latter action was approved on July 9, 2015.

<sup>4/</sup> While the Unmanned Aerial Vehicle Maintenance Hangar was appropriated at \$67 million, the Army previously reprogrammed \$10 million to the Planning and Design account. An additional \$1.9 million in savings were used to settle a Department of Treasury Judgment Fund issue. The former action was approved on July 16, 2015.

<sup>5/</sup> A 10 U.S.C. 2853 cost reduction notification dated October 11, 2012 was sent to the congressional committees, reflecting an award CWE of \$45.4 million.

<sup>6/</sup> While the Barracks Complex was appropriated at \$65 million, the Army previously reprogrammed \$9.5 million to the Planning & Design account. The action was approved on July 16, 2015

<sup>7/</sup> A 10 U.S.C. 2853 cost reduction notification dated June 22, 2012 was sent to the congressional committees, reflecting an Award CWE of \$56.9 million.

Bid Expiration Date: February 29, 2016

Military Construction, Defense-Wide (SOCOM)

Reprogramming Request

Installation: Naval Air Station Oceana (Dam Neck Annex), Virginia.

Project: SOF Human Performance Center, Project Number P-157

Authorization: National Defense Authorization Act for Fiscal Year 2014,  
Public Law 113-66

Estimated Cost (\$000):

Previously Appropriated	-
Requested Reprogramming	18,219
Total Estimated Cost	18,219

Description: Construct a Human Performance Center of approximately 40,000 square feet. The facility will provide space for human performance conditioning, training and rehabilitation for Naval Special Warfare Development Group (NSDWG) at Naval Air Station Oceana (Dam Neck Annex), Virginia Beach, Virginia.

Justification: Congress authorized this project in FY 2014. They did not appropriate any funds for the project in FY 2014. Funding was denied due to the restrictive budget agreement funding levels, and questions as to the requirements of the program and the associated facility requirements. The Military Construction Appropriations Explanatory Statement included language encouraging the Department to submit reprogramming requests for those authorized projects that under other circumstances would have been funded. In addition, SOCOM has engaged congressional committees on this project through consultations and discussion. This reprogramming would enable SOCOM to award this project.

Three initial contractor proposals were received for the SOF Human Performance Center project at Dam Neck on January 28, 2015. A Source Selection Evaluation Board (SSEB) was convened to evaluate the bids. All three proposals were within an 8 percent range of each other and all three were technically acceptable proposals. After the contracting officer held discussions with these various bidders, best and final proposals were received on March 25, 2015. The lowest price, technically acceptable proposal was \$18.219 million.

The increase in cost results from the current local area bidding environment combined with other factors. The soil condition at the project site necessitates a more expensive foundation system than initially planned. The application of current architectural performance criteria for exterior building materials and structural hardening to mitigate anti-terrorism and force protection requirements are also higher than anticipated. The higher bids account for site access constraints and limited availability of material storage and layout areas as well.

Consideration was given to reduce the scope of the project and then resolicit. However, there are no suitable options to award this project through a re-solicitation with lesser scope and still meet the mission requirement.

Execution of this project is important to the U.S. Special Operations Command as it will enhance the ability of Naval Special Warfare Development Group operators to sustain peak performance, which will ensure force readiness, preserve unit integrity, and prolong careers of force operators.

A Title 10 Section 2853 notification was submitted to the Congress on October 5, 2015.

Source of Funds: Savings from the following projects will fund this requirement.

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>(Dollars in Thousands)</u>		
		<u>Amount Appropriated<sup>1/</sup></u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
RAF Mildenhall, UK SOF CV-22 Simulator Facility PN QFQE053004	2013	5,982	2 <sup>/</sup>	5,982
Little Creek, VA SOF SEAL Team Operations Facility PN P473	2012	34,144	27,693 <sup>3/</sup>	6,451
MacDill AFB, FL SOF Acquisition Ctr Ph II PN NVZR123709	2012	14,730	11,262	3,455
Cannon AFB, NM SOF Apron & Taxiway PN CZQZ083011	2012	27,758	26,630	1,127
Camp Lejeune, NC SOF Armory Facility Expansion PN P1285	2012	6,545	4,604	<u>1,204</u>
Total:				18,219

<sup>1/</sup> Reflects reductions associated with the FY 2013 congressional rescissions and sequestration order.

<sup>2/</sup> A Title 10 Section 2853 cancellation notification, dated September 30, 2015, was sent to the congressional committees.

<sup>3/</sup> A Title 10 Section 2853 cost decrease notification, dated September 30, 2013, was sent to the congressional committees.

Bid Expiration Date: N/A

Military Construction, Defense-Wide (WHS)

Reprogramming Request

Installation: Pentagon Reservation

Project: Secure Access Lane-Remote Vehicle Screening

Authorization: National Defense Authorization Act for Fiscal Year 2011,  
P.L.111-383

Estimated Cost (\$000):

Previously Appropriated	4,913
Below Threshold Reprogramming	1,228
Requested Reprogramming	1,700
Total Estimated Cost	7,841

Description: There is no change to the original scope. Construct a new Vehicle Screening Facility at the Secure Access Lane to include heating, ventilation, and air conditioning; fire protection; site and building utilities; site improvements; UPS system; and security measures. The project includes: long-span structure (covering three traffic lanes) with at least 18 feet vertical clearance, administrative offices for personnel with direct view of arriving vehicles, kennel for six canines, access/parking for six police vehicles, as well as restrooms and decontamination shower.

Justification: This project is currently under construction and has encountered various unforeseen site conditions including a subsurface 42-inch diameter storm line that requires redesign and rerouting. Additional utilities were also found that necessitated changes to the depth of utility man holes, and an electrical duct bank requires relocation. Significant dewatering was also needed to construct a proper foundation. These conditions were unforeseen at the time the project was programmed. Additional funding is required in order to complete this important project.

A Title 10 USC 2853 notification was submitted to the Congress on September 15, 2015.

Source of Funds: Cancellation savings from the following project will fund this requirement.

<u>Location/ Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	(Dollars in Thousands)	
			<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Pentagon Reservation, VA Pentagon Memorial Pedestrian Plaza	2012	2,109	0	1,700