

Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 16-25 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is in four parts.

Part I transfers \$18.994 million of previously transferred counter-drug funds from various Components' Fiscal Year (FY) 2016 appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation, consistent with the provisions in division C of Public Law 114-113, Department of Defense (DoD) Appropriations Act, 2016.

Part II transfers \$40.698 million from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions in division C of Public Law 114-113, Department of Defense (DoD) Appropriations Act, 2016.

Part III transfers \$24.203 million of previously transferred counter-drug funds from various Components' FY 2016 appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation, consistent with the provisions in Title IX Overseas Contingency Operations (OCO) of division C in Public Law 114-113, DoD Appropriations Act, 2016.

Part IV transfers \$24.203 million from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to various Components' appropriations, consistent with the provisions in Title IX OCO of division C in Public Law 114-113, DoD Appropriations Act, 2016, for OCO related drug interdiction and counter-drug activities.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. Realignment of Drug Demand Reduction funds may only be accomplished with the prior approval of the Assistant Secretary of Defense, Readiness. This reprogramming action impacts the **Military Intelligence Program**.

PART I - BASE

<u>FY 2016 REPROGRAMMING INCREASES:</u>	+18,994		
<u>Drug Interdiction and Counter-Drug Activities, Defense 16/16</u>	+18,994		
<u>Budget Activity 01: Drug Interdiction</u>			
716,109	58,702	+8,763	67,465
<u>Budget Activity 02: Drug Demand Reduction Program</u>			
121,589	-	+6,089	6,089
<u>Budget Activity 03: National Guard Counter-Drug Program</u>			
212,900	2	+4,142	4,144

Approved (Signature and Date)

Michael McConel August 1, 2016

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<u>FY 2016 REPROGRAMMING DECREASES:</u>						<u>-18,994</u>			
<u>Military Personnel, Marine Corps, 16/16</u>						<u>-457</u>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
Counter-Drug Support		-		947		-264		683	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
Counter-Drug Support		-		1,749		-185		1,564	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
Counter-Drug Support		-		113		-8		105	
<u>Reserve Personnel, Army, 16/16</u>						<u>-85</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support		-		1,545		-85		1,460	
<u>Reserve Personnel, Navy, 16/16</u>						<u>-666</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support		-		5,555		-666		4,889	
<u>National Guard Personnel, Army, 16/16</u>						<u>-4,180</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support		-		17,955		-367		17,588	
National Guard Counter-Drug		-		151,854		-3,813		148,041	
<u>National Guard Personnel, Air Force, 16/16</u>						<u>-475</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support		-		6,649		-162		6,487	
National Guard Counter-Drug		-		42,935		-313		42,622	
<u>Operation and Maintenance, Army, 16/16</u>						<u>-795</u>			
<u>Budget Activity 03: Training and Recruiting</u>									
Counter-Drug Support		-		16,063		-795		15,268	
<u>Operation and Maintenance, Navy, 16/16</u>						<u>-994</u>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support		-		100,038		-195		99,843	
Counter-Drug Demand Reduction		-		1,284		-224		1,060	

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 03: Training and Recruiting</u>									
Counter-Drug Support		-			6,007		-359		5,648
Counter-Drug Demand Reduction		-			194		-11		183
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Drug Support		-			992		-175		817
Counter-Drug Demand Reduction		-			27,552		-30		27,522
<u>Operation and Maintenance, Air Force, 16/16</u>							<u>-3,985</u>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support		-			213,227		-2,767		210,460
<u>Budget Activity 03: Training and Recruiting</u>									
Counter-Drug Support		-			2,686		-477		2,209
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Drug Demand Reduction		-			14,193		-741		13,452
<u>Operation and Maintenance, Defense-Wide, 16/16</u>							<u>-6,696</u>		
<u>Defense Security Cooperation Agency</u>									
Counter-Drug Support		-			5,686		-70		5,616
<u>The Joint Staff</u>									
Counter-Drug Support					61		-61		-
<u>Office of the Secretary of Defense</u>									
Counter-Drug Demand Reduction		-			10,527		-4,507		6,020
<u>Classified Programs</u>									
Counter-Drug Intelligence Support							-2,058		
<u>Operation and Maintenance, Navy Reserve, 16/16</u>							<u>-76</u>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Demand Reduction		-			274		-76		198
<u>Operation and Maintenance, Army National Guard, 16/16</u>							<u>-69</u>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support		-			17,756		-69		17,687

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Operation and Maintenance, Air National Guard, 16/16						-266	
<u>Budget Activity 01: Operating Forces</u>							
Counter-Drug Demand Reduction	-			750		-250	500
National Guard Counter-Drug	-			3,038		-16	3,022

Research, Development, Test, and Evaluation, Army, 16/17						-250	
<u>Budget Activity 05: Systems Development and Demonstration</u>							
<u>PE 0605031A Information Technology Development</u>							
Counter-Drug Demand Reduction	-			250		-250	-

Explanation: This action transfers counter-drug funding previously transferred from Drug Interdiction and Counter-drug Activities, Defense, 16/16, appropriation back from various Components' FY 2016 appropriations as they are excess to current counter-drug, Drug Demand Reduction, And National Guard Counter-drug needs.

PART II - BASE

FY 2016 REPROGRAMMING INCREASES:						+40,698	
Reserve Personnel, Air Force, 16/16						+155	
<u>Budget Activity 01: Reserve Component Training and Support</u>							
Counter-Drug Support	-			1,514		+105	1,619
Counter-Drug Demand Reduction	-			404		+50	454
National Guard Personnel, Air Force, 16/16						+250	
<u>Budget Activity 01: Reserve Component Training and Support</u>							
Counter-Drug Demand Reduction	-			2,250		+250	2,500
Operation and Maintenance, Army, 16/16						+10,609	
<u>Budget Activity 01: Operating Forces</u>							
Counter-Drug Support	-			322,598		+10,359	332,957
<u>Budget Activity 04: Administration and Servicewide Activities</u>							
Counter-Drug Demand Reduction	-			39,749		+250	39,999
Operation and Maintenance, Navy, 16/16						+627	
<u>Budget Activity 01: Operating Forces</u>							
Counter-Drug Support	-			100,038		+627	100,665

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<u>Operation and Maintenance, Marine Corps, 16/16</u>						+842		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-			4,397		+10		4,407
Counter-Drug Demand Reduction	-			4,833		+832		5,665
<u>Operation and Maintenance, Air Force, 16/16</u>						+2,660		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-			210,460		+2,660		213,120
<u>Operation and Maintenance, Defense-Wide, 16/16</u>						+2,730		
<u>Defense Information Systems Agency</u>								
Counter-Drug Support	-			4,001		+1,183		5,184
<u>National Defense University</u>								
Counter-Drug Support	-			114		+550		664
<u>Office of the Secretary of Defense</u>								
Counter-Drug Support	-			260		+61		321
<u>Special Operations Command</u>								
Counter-Drug Support	-			34,896		+936		35,832
<u>Operation and Maintenance, Air Force Reserve, 16/16</u>						+200		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Demand Reduction	-			846		+200		1,046
<u>Operation and Maintenance, Army National Guard, 16/16</u>						+4,142		
<u>Budget Activity 01: Operating Forces</u>								
National Guard Counter-Drug	-			15,071		+4,142		19,213
<u>Operation and Maintenance, Air National Guard, 16/16</u>						+107		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-			586		+107		693
<u>Other Procurement, Army, 16/18</u>						+5,536		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
<u>Drug Interdiction Program</u>								
Counter-Drug Support	-			28,288		+5,536		33,824

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<u>Other Procurement, Navy, 16/18</u>						<u>+4,507</u>			
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
<u>Other Drug Interdiction Support</u>									
<u>Counter-Drug Demand Reduction</u>						-	-	+4,507	4,507
<u>Procurement of Ammunition, Navy and Marine Corps, 16/18</u>						<u>+651</u>			
<u>Budget Activity 02: Procurement of Ammunition, Marine Corps</u>									
<u>Items Less Than \$5 million</u>									
<u>Counter-Drug Support</u>						-	728	+651	1,379
<u>Other Procurement, Air Force, 16/18</u>						<u>+4,379</u>			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
<u>Drug Interdiction Program</u>									
<u>Counter-Drug Support</u>						-	3,656	+4,379	8,035
<u>Procurement, Defense-Wide, 16/18</u>						<u>+603</u>			
<u>Budget Activity 02: Special Operations Command</u>									
<u>Drug Interdiction</u>									
<u>Counter-Drug Support</u>						-	5,907	+603	6,510
<u>Research, Development, Test, and Evaluation, Air Force, 16/17</u>						<u>+2,700</u>			
<u>Budget Activity 04: Advanced Component Develop. And Prototypes</u>									
<u>PE 02021184F Counter Narco-Terrorism Program Office</u>									
<u>Counter-Drug Support</u>						-	-	+1,850	1,850
<u>Budget Activity 07: Operational Systems Developments</u>									
<u>Classified Programs</u>						-	-	+850	850
<u>FY 2016 REPROGRAMMING DECREASES:</u>						<u>-40,698</u>			
<u>Drug Interdiction and Counter-Drug Activities, Defense 16/16</u>						<u>-40,698</u>			
<u>Budget Activity 01: Drug Interdiction</u>									
						716,109	67,465	-30,467	36,998
<u>Budget Activity 02: Drug Demand Reduction Program</u>									
						121,589	6,089	-6,089	-
<u>Budget Activity 03: National Guard Counter-Drug Program</u>									
						212,900	4,144	-4,142	2

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Explanation: This action transfers funds from Drug Interdiction and Counter-Drug Activities, Defense, 16/16 appropriation to the various Components' FY 2016 appropriations to fund counter-drug, Drug Demand Reduction, and National Guard Counter-drug program activities.

PART III - OCO

<u>FY 2016 REPROGRAMMING INCREASE:</u>						<u>+24,203</u>	
<u>Counter-Drug Support and Counter-Drug Activities, Defense, 16/16</u>						<u>+24,203</u>	
<u>Budget Activity 01: Drug Interdiction</u>							
	186,000			-		+24,203	24,203
<u>FY 2016 REPROGRAMMING DECREASES:</u>						<u>-24,203</u>	
<u>Operation and Maintenance, Army, 16/16</u>						<u>-23,011</u>	
<u>Budget Activity 01: Operating Forces</u>							
Counter-Drug Support	-		332,957			-17,341	315,616
<u>Budget Activity 03: Training and Recruiting</u>							
Counter-Drug Support	-		15,268			-5,670	9,598
<u>Operation and Maintenance, Navy, 16/16</u>						<u>-842</u>	
<u>Budget Activity 01: Operating Forces</u>							
Counter-Drug Support	-		100,665			-842	99,823
<u>Operation and Maintenance, Defense-Wide, 16/16</u>						<u>-350</u>	
<u>Classified Programs</u>							
Counter-Drug Intelligence Support						-350	

Explanation: This action transfers counter-drug funding previously transferred from Drug Interdiction and Counter-drug Activities, Defense, 16/16, appropriation back from various Components' FY 2016 appropriations as they are excess to current counter-drug. This is Title IX OCO budget funding.

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PART IV - OCO

<u>FY 2016 REPROGRAMMING INCREASES:</u>	<u>+24,203</u>
<u>Military Personnel, Marine Corps, 16/16</u>	<u>+22</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>	
Counter-Drug Support	705
<u>National Guard Personnel, Army, 16/16</u>	<u>+30</u>
<u>Budget Activity 01: Reserve Component Training and Support</u>	
Counter-Drug Support	17,618
<u>Operation and Maintenance, Air Force, 16/16</u>	<u>+22,089</u>
<u>Budget Activity 01: Operating Forces</u>	
Counter-Drug Support	233,429
<u>Operation and Maintenance, Defense-Wide, 16/16</u>	<u>+300</u>
<u>Defense Information Systems Agency</u>	
Counter-Drug Support	5,484
<u>Other Procurement, Air Force, 16/18</u>	<u>+1,762</u>
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>	
<u>Drug Interdiction Program</u>	
Counter-Drug Support	3,656
<u>FY 2016 REPROGRAMMING DECREASE:</u>	<u>-24,203</u>
<u>Drug Interdiction and Counter-Drug Activities, Defense, 16/16</u>	<u>-24,203</u>
<u>Budget Activity 01: Drug Interdiction</u>	
186,000	24,203
	-24,203
	-

Explanation: This action transfers funds from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to the various Components' FY 2016 appropriations to fund OCO related counter-drug activities.