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REPROGRAMMING ACTION - INTERNAL

Page 1 of 8

Subject: Drug Interdiction Appropriation Title: Various			ctivities, I	Defense		D	oD Serial Nu FY 16-2	
	1						Includes To	
Component Serial Number:			(A	amounts in Tho	usands of Dolla	ars)		
	C C	se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is in four parts.

<u>Part I</u> transfers \$18.994 million of previously transferred counter-drug funds from various Components' Fiscal Year (FY) 2016 appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation, consistent with the provisions in division C of Public Law 114-113, Department of Defense (DoD) Appropriations Act, 2016.

<u>Part II</u> transfers \$40.698 million from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions in division C of Public Law 114-113, Department of Defense (DoD) Appropriations Act, 2016.

<u>Part III</u> transfers \$24.203 million of previously transferred counter-drug funds from various Components' FY 2016 appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation, consistent with the provisions in Title IX Overseas Contingency Operations (OCO) of division C in Public Law 114-113, DoD Appropriations Act, 2016.

<u>Part IV</u> transfers \$24.203 million from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to various Components' appropriations, consistent with the provisions in Title IX OCO of division C in Public Law 114-113, DoD Appropriations Act, 2016, for OCO related drug interdiction and counter-drug activities.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. Realignment of Drug Demand Reduction funds may only be accomplished with the prior approval of the Assistant Secretary of Defense, Readiness. This reprogramming action impacts the **Military Intelligence Program**.

PART I - BASE

FY 2016 REPROGRAMMING INCREASES	:	<u>+18,994</u>	
Drug Interdiction and Counter-Drug Activiti	es, Defense 16/16	+18,994	
Budget Activity 01: Drug Interdiction 716,109	58,702	+8,763	67,465
Budget Activity 02: Drug Demand Reduction P 121,589	rogram -	+6,089	6,089
Budget Activity 03: National Guard Counter-D 212,900	rug Program 2	+4,142	4,144

Approved (Signature and Date)

August 1, 2016

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REPROGRAMMING ACTION – INTERNAL

Page 2 of 8

Subject: Drug Interdiction Appropriation Title: Variou			activities, I	Defense		I	DoD Serial Nu FY 16-2	
appropriation rice: , arrow	à t r bhíobr						Includes Ti Yes	ransfer?
omponent Serial Number:			(A	mounts in Tho	usands of Dolla	irs)		
	Program Ba Congression	se Reflecting onal Action		Previously by Sec Def	Reprogrami	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
EV 2016 DEBDOOD AN	b MAING D	e NECDEAC	d 170-	e e	ſ	10.00	h 4	ť
FY 2016 REPROGRAM	IMING L	<u>JECREAS</u>	<u>F2</u> :			<u>-18,99</u>	<u> </u>	
Military Personnel, Mai						<u>-45</u>	7_	
Budget Activity 01: Pay	and Allov	vances of C	<u>Officers</u>					.
Counter-Drug Support		-		947		-264	1	683
Budget Activity 02: Pay	and Allov	vances of E	Enlisted					
Counter-Drug Support		-		1,749		-185	5	1,56
modelia Ásatolas Ovis Goto	.toankaa lea	erelital u r)i					
Budget Activity 04: Subs Counter-Drug Support	istence of	Enlisted F	<u>ersonnei</u>	113		{	2	10:
Counter Drug Support				113		`	,	10
<u>Reserve Personnel, Arm</u>		*				<u>-8:</u>	5	
Budget Activity 01: Rese	rve Comp	onent Train	ning and S			O.	•	1.40
Counter-Drug Support				1,545		-85	,	1,46
Reserve Personnel, Nav	v. 16/16					<u>-660</u>	<u>5</u>	
Budget Activity 01: Rese	rve Comp	onent Trai	ining and S				_	
Counter-Drug Support		-		5,555		-660	5.	4,88
National Guard Persons	iel. Army	. 16/16				-4,180)	
Budget Activity 01: Rese			ining and S					
Counter-Drug Support		-		17,955		-36'		17,58
National Guard Counter-I	Orug	-		151,854		-3,813	3	148.04
National Guard Personi	el. Air E	orce: 16/16	5			<u>-475</u>	s	
Budget Activity 01: Rese				Support			-	
Counter-Drug Support	•	-		6,649		-162	2	6,48
National Guard Counter-I	Drug.	-		42,935		-313	3	42,62
Operation and Maintens	ance Arn	ns/ 16/16				<u>-79</u> 5	5	
Budget Activity 03: Train						<u>-17:</u>	-	
Counter-Drug Support		-		16,063		-79:	5	15,26
Operation and Mainten	ance Nor	ni. 16/16				-99	1	
Budget Activity 01: Open						-22.	<u>.</u>	
Counter-Drug Support		<u> </u>		100,038		-195	5	99,84
Countral Diag Danger								

Unclassified	REPR	ROGRAM	MING AC	CTION - I	NTERNA	\L		Page 3 of 8
Subject: Drug Interdiction	and Coun	ter-Drug A	ctivities, I	Defense			DoD Serial N	
Appropriation Title: Vario	ıs Appropr	iations					FY 16-	
							Includes T Ye	
Component Serial Number:			G	Imounts in Tho	usands of Dolla	ars)		
• ·	Program Bas Congressio			Previously by Sec Def	Reprogram	ming Action	n Revised Program	
Line Item	Quantity	Amount	Quantity	'Amount'	Quantity	Amoun		Amount
a	b	¢.	ď	c c	ſ	g	lt	·i
Budget Activity 03: Tra	<u>ining and F</u>	Recruiting						
Counter-Drug Support		-		6,007		-35		5,648
Counter-Drug Demand F	Reduction	-		194		<u>-</u>]	11.	183
Budget Activity 04: Adı	ministratio	n and Serv	icewide A	<u>ctivities</u>				
Counter-Drug Support		-		992		-17		817
Counter-Drug Demand I	Reduction	-		27,552		ي.	30	27,522
Operation and Mainter			<u>/16</u>			<u>-3,98</u>	<u>85</u>	
Budget Activity 01: Ope	erating For	ces						
Counter-Drug Support		÷		213,227		-2,70	67	210,460
Budget Activity 03: Tra	ining and I	Recruiting						
Counter-Drug Support		-		2,686		-4'	77	2,209
Budget Activity 04: Ad	ministratio	n and Serv	icewide A	ctivities				
Counter-Drug Demand I		_		14,193		-74	41	13,452
Operation and Mainter	ance, Def	ense-Wide	e, 16/16			-6,69	96	
Defense Security Coope								
Counter-Drug Support	-			5,686		_'	70	5,616
The Joint Staff								
Counter-Drug Support				61		-(61	-
Office of the Country of	f Defense							
Office of the Secretary of Counter-Drug Demand I				10,527		-4,5	07	6,020
Classified Programs						• •	ān.	
Counter-Drug Intelligen	ce Support	i				-2,0	58.	
Operation and Mainter	nance, Nav	v Reserve	<u>, 16/16</u>			<u></u>	<u>76</u>	
Budget Activity 01: Op	erating For	<u>ces</u>						
Counter-Drug Demand I	Reduction	-		274			76	198
Operation and Mainter	nance, Ari	ny <u>Natio</u> n	al Guard,	<u> 16/16</u>		<u>-</u> -	<u>69</u>	
Budget Activity 01: Op								
Counter-Drug Support		-		17,756			69	17,687

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REPROGRAMMING ACTION - INTERNAL

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Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 16-25 IR
	Includes Transfer?
	Yes:

							1.68) .				
Component Serial Number:		(Amounts in Thousands of Dollars)										
	Program Base Reflecting Congressional Action			Program Previously Approved by Sec Def		ming Action	Revised	Program				
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount				
· a	b	·c	đ	e	į	, g	h	i				
Operation and Mainter	ance, Air	National	Guard, 16	/16		-266						
Budget Activity 01: Ope												
Counter-Drug Demand I	_	_		750		-250		500				
National Guard Counter-	Drug	<u>.</u>		3,038		-16		3,022				
Research, Developmen	t, Test, an	d Evaluati	on, Army	, 16/17		-250						
Budget Activity 05: Sys												
PE 0605031A Information	on Techno	logy Devel	opment									
Counter-Drug Demand I				250		-250		-				

Explanation: This action transfers counter-drug funding previously transferred from Drug Interdiction and Counter-drug Activities, Defense, 16/16, appropriation back from various Components' FY 2016 appropriations as they are excess to current counter-drug, Drug Demand Reduction, And National Guard Counter-drug needs.

PART II - BASE

FY 2016 REPROGRAMMING INC	REASES:		+40,698	
Reserve Personnel, Air Force, 16/16			<u>+155</u>	
Budget Activity 01: Reserve Compon	ent Training	and Support		
Counter-Drug Support	-	1,514	+105	1,619
Counter-Drug Demand Reduction	-	404	+50	454
National Guard Personnel, Air Forc	e, 16/16		<u>+250</u>	
Budget Activity 01: Reserve Compon		and Support		
Counter-Drug Demand Reduction	-	2,250	+250	2,500
Operation and Maintenance, Army,	16/16		+10,609	
Budget Activity 01: Operating Forces			<u></u>	
Counter-Drug Support		322,598	+10,359	332,957
Budget Activity 04: Administration a	nd Servicewi	de Activities		
Counter-Drug Demand Reduction	_	39,749	+250	39,999
Operation and Maintenance, Navy,	16/16		+627	
Budget Activity 01: Operating Forces			 	
Counter-Drug Support	.	100,038	+627	100,665

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Subject: Drug Interdiction	and Coun	ter-Drug A	ctivities, I	Defense			Do	D Serial Nu	
Appropriation Title: Variou	ıs Appropr	iations						FY 16-2	
								Includes To Yes	
Component Serial Number:			, Ó	Amounts in Tho	usands of Dolle	ars)			
···	Program Bas Congressio			Previously by Sec Def	Reprogram	ming Acti	оп	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	пŧ	Quantity.	Amount
a	Ь	c	·d	e	ſ	ğ		ħ	j.
Operation and Mainten			s, 16/16			+8	342		
Budget Activity 01: Ope	erating For	ces							
Counter-Drug Support				4.397			-10		4.407
Counter-Drug Demand R	Reduction	<u></u>		4,833		+8	332		5,665
Operation and Mainten		· · · · · · · · · · · · · · · · · · ·	<u>/16</u>			+2.6	<u> 560</u>		
Budget Activity 01: Ope Counter-Drug Support	erating For	<u>ces</u>		210,460		+2,6	SEN		213,120
Confiner-Diag Subbott		-		210.400		∓∠,t	300		£13,120
Operation and Mainten			e, 16/16			+2,	<u>730</u>		
Defense Information Sys	tems Ager	<u>icy</u>		4: 000			ion		5 104
Counter-Drug Support		- .		4,001		+1,1	183		5,184
National Defense Univer	sity								
Counter-Drug Support				114		+:	550		664
Office of the Secretary o	f Defense								
Counter-Drug Support				260		-1	⊦61		321
Special Operations Com	mand								
Counter-Drug Support				34,896		+9	936		35,832
Operation and Mainter			serve, 16/1	<u>(6</u>		<u>+-2</u>	<u> 200</u>		
Budget Activity 01: Ope Counter-Drug Demand F		<u>ces</u>		846		 .	200		1,046
Counter-Drug Demand R	Ceanction	-		040		7. 2	200		1,040
Operation and Mainter Budget Activity 01: Ope			al Guard,	<u>16/16</u>		+4,1	142		
National Guard Counter-		<u>ces</u> -		15,071		+4,	142		19,213
Operation and Mainter	iance. Air	National (Guard, 16	5/1 6		4.	1 <u>07</u>		
Budget Activity 01: Ope									
Counter-Drug Support				586	ŀ	+	107		693
Other Procurement, A	rmv. 16/18	:				<u>+5,</u>	536		
Budget Activity 02: Cor			ectronics E	<u> quipment</u>			<u></u>		
Drug Interdiction Progra									
Counter-Drug Support		u		28,288		+5,	536		33,824

Unclassified Subject: Drug Interdict Appropriation Title: Var	on and Coun	ter-Drug A		Oction — I Octense				erial Nu Y 16-2	
							Inc	ludes Ti Yes	ransfer?
omponent Serial Number				mounts in Thoi		•			
		se Reflecting onal Action	Program I Approved		Reprograma	ning Actio	п:	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Qı	uantity	Amount
a	b	С	.d	e	f	ц		b	ř.
Other Procurement, Budget Activity 02: C		Speand Ele	otronice D	zuirimant.		+4,50	<u>07</u>		
Other Drug Interdiction		Jus and Er	enomes E	garpment					
Counter-Drug Deman		_		-		+4,50	07		4,507
						-,-	-		
Procurement of Amr						+6:	<u>51</u>		
Budget Activity 02: I		of Ammuni	tion, Marii	ne Corps					
Items Less Than \$5 m				730			- 1		* 35
Counter-Drug Suppor	•	-		728		+6:	51		1,379
Other Procurement,	Air Force, 1	6/18				+4,3	79.		
Budget Activity 03: I			munication	ns Equipme	ent	1145	<u>, , , , , , , , , , , , , , , , , , , </u>		
Drug Interdiction Prog									
Counter-Drug Suppor		-		3,656		+4,3	79		8,035
Procurement, Defens	o Wido 16/	1 Q				+60	ńż:		
Budget Activity 02: S			mand			7.01	<u>03</u>		
Drug Interdiction	pootar Opera								
Counter-Drug Suppor				5,907		+69	03		6,510
Research, Developm						+2.70	<u>00</u>		
Budget Activity 04: A	"				<u>es</u>				
<u>PE 02021184F Count</u> Counter-Drug Suppor		rorism Prog	gram Offic	<u>e</u>		+1,8	5 0		1,850
Contres-Ding author	•			-		₹1,0	οų		1,001
Budget Activity 07: (perational S	ystems De	velopments	S					
Classified Programs						+8	50		850
<u>FY 2016 REPROGR</u>	<u>AMMING E</u>	<u>DECREAS</u>	<u>ES</u> :			<u>-40,69</u>	<u>98</u>		
Drug Interdiction an	d CountarF	Írnσ A etiv	ities Defe	nse 16/16		-40,69	98		
Budget Activity 01: I			racs, Dete	1190-101-10		-70,0	<u> </u>		
		716,109		67,465		-30,4	67		36,99
Budget Activity 02: I	True Demand	Reduction	Program						
Dadget Heavity Oz. 1	iras ricitiano	121,589	I I IOgiain	6,089		-6,0	00		

4,144

-4,142

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Budget Activity 03: National Guard Counter-Drug Program 212,900

Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 16-25 IR
	Includes Transfer?
	Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Program Previously Congressional Action Approved by Sec Def			Reprogramming Action		Revised Program		
	Congressio	mai Action	Approved by Sec Def					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	Ċ.	. q	e	f	g	h	i

Explanation: This action transfers funds from Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to the various Components' FY 2016 appropriations to fund counter-drug, Drug Demand Reduction, and National Guard Counter-drug program activities.

PART III - OCO

FY 2016 REPROGRAMMING INCRE	CASE:		+24,203	
Counter-Drug Support and Counter-D Budget Activity 01: Drug Interdiction	rug Activit	ies, Defense, 16/16	+24,203	
186,	000	-	+24,203	24,203
FY 2016 REPROGRAMMING DECRI	EASES:		<u>-24,203</u>	
Operation and Maintenance, Army, 16 Budget Activity 01: Operating Forces	<u>/16</u>		<u>-23,011</u>	
Counter-Drug Support	<u>.</u>	332,957	-17,341	315,616
Budget Activity 03: Training and Recruit	ting			
Counter-Drug Support	- .	15,268	-5,670	9,598
Operation and Maintenance, Navy, 16/ Budget Activity 01: Operating Forces	<u>16</u>		<u>-842</u>	
Counter-Drug Support	-	100,665	-842	99,823
Operation and Maintenance, Defense-\ Classified Programs	Wide, 16/16	Ĺ	<u>-350</u>	
Counter-Drug Intelligence Support			-350	

Explanation: This action transfers counter-drug funding previously transferred from Drug Interdiction and Counter-drug Activities, Defense, 16/16, appropriation back from various Components' FY 2016 appropriations as they are excess to current counter-drug. This is Title IX OCO budget funding.

Subject: Drug Interdiction		ter-Drug A			NIEKNA	L	Diel	D Serial Nu	mber:
			CHYILLOS, I.	JCICINC .			D0,	FY 16-2	
Appropriation Title: Various Appropriations					Includes Transfer? Yes				
Component Serial Number:			(A	mounts in Tho	usands of Dolla	ars)		·	· · · · · · · · · · · · · · · · · · ·
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		on	n Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b .	c ,	d.	e	ſ	g	1.	h	i
FY 2016 REPROGRAM	AMING I	_	ART IV -	<u>0C0</u>		+24,2	203		
TT 2010 RETROGRAM	AMING I	(CREASI	<u>21.5</u> •			<u> </u>	1057		
Military Personnel, Ma			4.			<u> </u>	<u>-22</u>		
Budget Activity 01: Pay	and Allov	vances of C	<u>Officers</u>	/0 5			ത്ര		705
Counter-Drug Support		, -		683		7	-22		705
National Guard Person	nel, Army	, 16/16				<u> </u>	<u>-30</u>		
Budget Activity 01: Res	erve Comj	ponent Trai	ning and S						
Counter-Drug Support		-		17,588		-1	-30		17,618
Operation and Mainten	ance, Air	Force, 16/	<u>16</u>			+22,0	<u> 89</u>		
Budget Activity 01: Op	erating Fo	rces							
Counter-Drug Support		-		211,340		+22,0	989		233,429
Operation and Mainten	ance, Def	ense-Wide	, 16/16			<u>+3</u>	<u> 300</u>		
Defense Information Sys	tems Ager	ncy		- 4 - 10 - 4					فصد ست
Counter-Drug Support		-		5,184		+3	300		5.484
Other Procurement, Ai	r Force, 1	6/18				<u>+1,7</u>	762		
Budget Activity 03: Elec		d Telecom	municatio	ns Equipme	<u>ent</u>				
Drug Interdiction Progra	<u>m</u>			2 656		ı di e	760		2 656
Counter-Drug Support		-		3,656		+1,7	702		3,656
EY 2016 REPROGRAM	MMING I	<u>DECREAS</u>	<u>E</u> :			-24,2	203		
Drug Interdiction and G Budget Activity 01: Dru			ities, Defe	nse, 16/16		-24,2	<u> 203</u>		
	_ 11101010	186,000		24,203		-24,2	203		_
Explanation: This action	tranefáre	funde from	the Denoi	Interdiction	n and Con	nter_Dr	no A	Activities	Defence

Explanation: This action transfers funds from the Drug Interdiction and Counter-Drug Activities, Defense, 16/16, appropriation to the various Components' FY 2016 appropriations to fund OCO related counter-drug activities.