

Subject: Ship Cost Adjustment		DoD Serial Number: FY 16-24 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$11.1 million among various Fiscal Year (FY) Shipbuilding and Conversion, Navy appropriations pursuant to section 8083 of division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011, for cost increases.

REPROGRAMMING INCREASE: **+11,100**

Shipbuilding and Conversion, Navy, 10/18 **+11,100**

Budget Activity 02: Other Warships

Littoral Combat Ship	2	1,042,138	2	1,042,138	-	+11,100	2	1,053,238
----------------------	---	-----------	---	-----------	---	----------------	---	-----------

Explanation: Funds are required to liquidate necessary ship cost increases resulting from market fluctuations during construction of the USS Milwaukee (LCS 5) and the USS Jackson (LCS 6). This is a base budget requirement.

REPROGRAMMING DECREASES: **-11,100**

Shipbuilding and Conversion, Navy, 07/18 **-3,489**

Budget Activity 02: Other Warships

CVN Refueling Overhauls Advanced Procurement (AP)

	116,642	116,642	-417	116,225
--	---------	---------	-------------	---------

Explanation: Funds are available because they are in excess to program requirements. USS Theodore Roosevelt (CVN 71) is past the Obligation Work Limiting Date (OWLD). This is base budget funding.

CVN Refueling Overhauls	929,411	929,411	-432	928,979
-------------------------	---------	---------	-------------	---------

Explanation: Funds are available because they are in excess to program requirements. USS Carl Vinson (CVN 70) is past the OWLD. This is base budget funding.

DDG 51	194,298	194,298	-1,358	192,940
--------	---------	---------	---------------	---------

Explanation: Funds are in excess of program requirements. This is base budget funding.

Approved (Signature and Date)

Michael McCord

AUG 22 2016

Subject: Ship Cost Adjustment						DoD Serial Number: FY 16-24 IR			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs									
Outfitting			367,758		367,758		-701		367,057
<u>Explanation:</u> Funds are in excess to program requirements. This is base budget funding.									
Service Craft			46,575		46,575		-581		45,994
<u>Explanation:</u> Funds are available because all ships have completed procurement. This is base budget funding.									
Shipbuilding and Conversion, Navy, 08/17							-3,840		
Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs									
Outfitting			376,795		376,795		-3,840		372,955
<u>Explanation:</u> Funds are in excess to program requirements. This is base budget funding.									
Shipbuilding and Conversion, Navy, 09/20							-3,771		
Budget Activity 02: Other Warships									
SSBN ERO AP			38,961		38,961		-426		38,535
<u>Explanation:</u> Funds are available because they are in excess to program requirements. USS Pennsylvania (SSBN 735) Engineered Refueling Overhaul (ERO) is past the OWLD. This is base budget funding.									
SSBN ERO		1	238,497	1	238,497	-	-284	1	238,213
<u>Explanation:</u> Funds are available because they are in excess to program requirements. USS Tennessee (SSBN 734) ERO is past the OWLD. This is base budget funding.									
Littoral Combat Ship		2	1,000,952	1	1,000,952	-	-1,908	1	999,044
<u>Explanation:</u> Funds are available because they are in excess to program requirements. USS Fort Worth (LCS 3) and USS Coronado (LCS 4) are past their OWLDs. This is base budget funding.									
Budget Activity 03: Amphibious Ships									
LHA Replacement AP			177,504		177,504		-1,153		176,351
<u>Explanation:</u> Funds are available because they are in excess to program requirements. This is base budget funding.									