

Subject: Sexual Assault Special Victims Counsel Program		DoD Serial Number: FY 16-18 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming actions transfer funds between appropriations for proper execution. Reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action transfers \$23.2 million from the Operation and Maintenance, Defense-Wide, 16/16, appropriation to various Components' appropriations to support Sexual Assault Special Victims' Counsel Program across the Department consistent with section 8057 of division C of Public Law 114-113, the Department of Defense (DoD) Appropriations Act, 2016.

<u>FY 2016 REPROGRAMMING INCREASES:</u>	<u>+23,200</u>
<u>Military Personnel, Navy, 16/16</u>	<u>+1,829</u>
Budget Activity 01: Pay and Allowances of Officers	
7,798,699	7,798,699
	+1,829
	7,800,528
<u>Reserve Personnel, Army, 16/16</u>	<u>+1,430</u>
Budget Activity 01: Reserve Component Training and Support	
4,497,471	4,497,471
	+1,430
	4,498,901
<u>National Guard Personnel, Army, 16/16</u>	<u>+4,533</u>
Budget Activity 01: Reserve Component Training and Support	
8,247,856	8,247,856
	+4,533
	8,252,389
<u>National Guard Personnel, Air Force, 16/16</u>	<u>+995</u>
Budget Activity 01: Reserve Component Training and Support	
3,263,418	3,263,418
	+995
	3,264,413
<u>Operation and Maintenance, Army, 16/16</u>	<u>+4,741</u>
Budget Activity 04: Administration and Servicewide Activities	
10,417,848	10,994,957
	+4,741
	10,999,698
<u>Operation and Maintenance, Navy, 16/16</u>	<u>+1,165</u>
Budget Activity 04: Administration and Servicewide Activities	
5,359,590	5,359,590
	+1,165
	5,360,755

Approved (Signature and Date)

Michael McCord *May 20, 2016*

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<u>Operation and Maintenance, Marine Corps, 16/16</u>						<u>+1,293</u>			
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		538,460		538,460		+1,293		539,753	
<u>Operation and Maintenance, Air Force, 16/16</u>						<u>+6,687</u>			
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		7,320,965		7,703,915		+6,687		7,710,602	
<u>Operation and Maintenance, Army National Guard, 16/16</u>						<u>+99</u>			
<u>Budget Activity 01: Operating Forces</u>									
		6,293,184		6,323,942		+99		6,324,041	
<u>Operation and Maintenance, Air National Guard, 16/16</u>						<u>+428</u>			
<u>Budget Activity 01: Operating Forces</u>									
		6,616,952		6,606,326		+428		6,606,754	
<u>Explanation:</u> Funds are required to support the Special Victims’ program council and capabilities, in accordance with section 8057 of Public Law 114-113, the DoD Appropriations Act, 2016, to provide legal assistance to eligible victims of an alleged sex-related offense and to enhance investigations and prosecutions of allegations of child abuse, serious domestic or sexual offenses and to provide support for such victims. These are base budget requirements.									
<u>FY 2016 REPROGRAMMING DECREASE:</u>						<u>-23,200</u>			
<u>Operation and Maintenance, Defense-Wide, 16/16</u>						<u>-23,200</u>			
<u>Defense Human Resources Activity (DHRA)</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		683,682		683,682		-23,200		660,482	
<u>Explanation:</u> Funds are made available in accordance with section 8057 of Public Law 114-113, the DoD Appropriations Act, 2016, for purposes of implementation of a Sexual Assault Special Victims’ Counsel Program. Funds transferred under this provision are to be merged with and available for the same purposes and time period as the appropriation to which transferred. This is base budget funding.									